

TORRANCE COUNTY
COMMISSION MEETING

May 25, 2022

9:00 A.M.

For Public View
Do Not Remove



Torrance County

BOARD OF COUNTY COMMISSIONERS (BCC)

Ryan Schwebach, Chair, District 2

Kevin McCall, Member, District 1

LeRoy M. Candelaria, Vice Chair, District 3

Janice Y. Barela, County Manager

The meeting will be available via Zoom and the link may be found on the County's website www.torrancecountynm.org/calendar. Click on the event to access Zoom Meeting information.

ADMINISTRATIVE MEETING AGENDA

**WEDNESDAY, May 25, 2022 @ 9:00 AM
205 S. Ninth Street, Estancia, NM 87016**

- 1. Call to Order**
- 2. Invocation and Pledge of Allegiance**
- 3. Changes to the Agenda**
- 4. PROCLAMATIONS**
- 5. CERTIFICATES AND AWARDS**
- 6. BOARD AND COMMITTEE APPOINTMENTS**
- 7. PUBLIC COMMENT and COMMUNICATIONS**
- 8. APPROVAL OF MINUTES**
 - A. CLERK:** Motion to approve the April 27, 2022, Torrance County Commission Meeting Minutes. (Deferred 5/11/2022)
 - B. CLERK:** Motion to approve the May 11, 2022, Torrance County Commission Meeting Minutes.
- 9. APPROVAL OF CONSENT AGENDA**
 - A. FINANCE:** Motion to approve payables.
- 10. ADOPTION OF ORDINANCE/AMENDMENT TO COUNTY CODE**
- 11. ADOPTION OF RESOLUTION**

- A. **TREASURER:** Motion to approve Resolution 2022-____, Procedure for the Acceptance of Payments by Credit/Debit Card and Electronic Transfer.
- B. **HUMAN RESOURCES:** Motion to approve Resolution 2022-____, Authorizing an Election for Adoption of Municipal Police Member Coverage Plan 5.

12. APPROVALS

- A. **FIRE:** Motion to approve the change of required certification for Emergency Medical Services (EMS) Lieutenant from Paramedic to Intermediate or above.
- B. **FINANCE:** Discussion and possible action on increasing Emergency Medical Technician (EMT) pay scale.
- C. **FIRE:** Motion to approve submittal of applications for the FY23 Fire Protection Fund Grant for all Volunteer Fire Districts and Fire Administration.
- D. **FINANCE:** Motion to approve advertisement and hiring of Kennel Assistant immediately instead of in the start of Fiscal Year 2023.
- E. **ANIMAL SERVICES:** Motion to approve the agreement for the Carroll Petrie Foundation for \$25,000 to support the Torrance County Animal Services' spay and neuter program and authorize County Manager Janice Barela to sign.
- F. **EMERGENCY MANAGEMENT:** Motion to approve the submittal of the Emergency Management Performance Grant (EMPG) – A grant funding half of the salary and benefits of Emergency Management personnel. (Deferred 5/11/2022.)
- G. **GRANTS:** Motion to ratify application to expand Juvenile Justice Grant in FY2023 to include addition of Restorative Justice Program and continued expansion of Boys Council and Girls Circle programs in the Estancia Valley bringing proposed grant award from \$98,385 to \$134,694 plus a 40% match to equal \$53,877.60.

13. DISCUSSION

- A. **MANAGER:** Presentation on the status and projected timelines for the SunZia powerline project. (John Ryan)
- B. **MANAGER:** Presentation and discussion of proposed Community Benefit Agreement between Torrance County and SunZia and possible Resolution of support from the County. (Rob Burpo, County Financial Advisor)
- C. **MANAGER:** Update on proposed loan financing for new Administration Building. (Rob Burpo, County Financial Advisor)

D. COMMISSION: Discussion and presentation on election integrity issues and vulnerabilities. (David and Erin Clements)

E. MANAGER'S REPORT

- 1) Estancia Public Library and American Legion Post 22 have joined Dolly Parton's Imagination Library The goal is to raise \$3,000 by the end of the year to provide a free book each month to children ages zero to four.
- 2) County Employment Opportunities, visit the County website at <https://nm-torrancecounty.civicplushrms.com/CareerPortal/Jobs.aspx>

F. COMMISSIONERS' REPORTS

- 1) Commissioner McCall, District 1
- 2) Commissioner Schwebach, District 2

a. Estancia Basin Water Planning Committee (EBWPC) has two vacant County representative positions: governmental representative and agricultural enterprise representative.

- 3) Commissioner Candelaria, District 3

14. EXECUTIVE SESSION

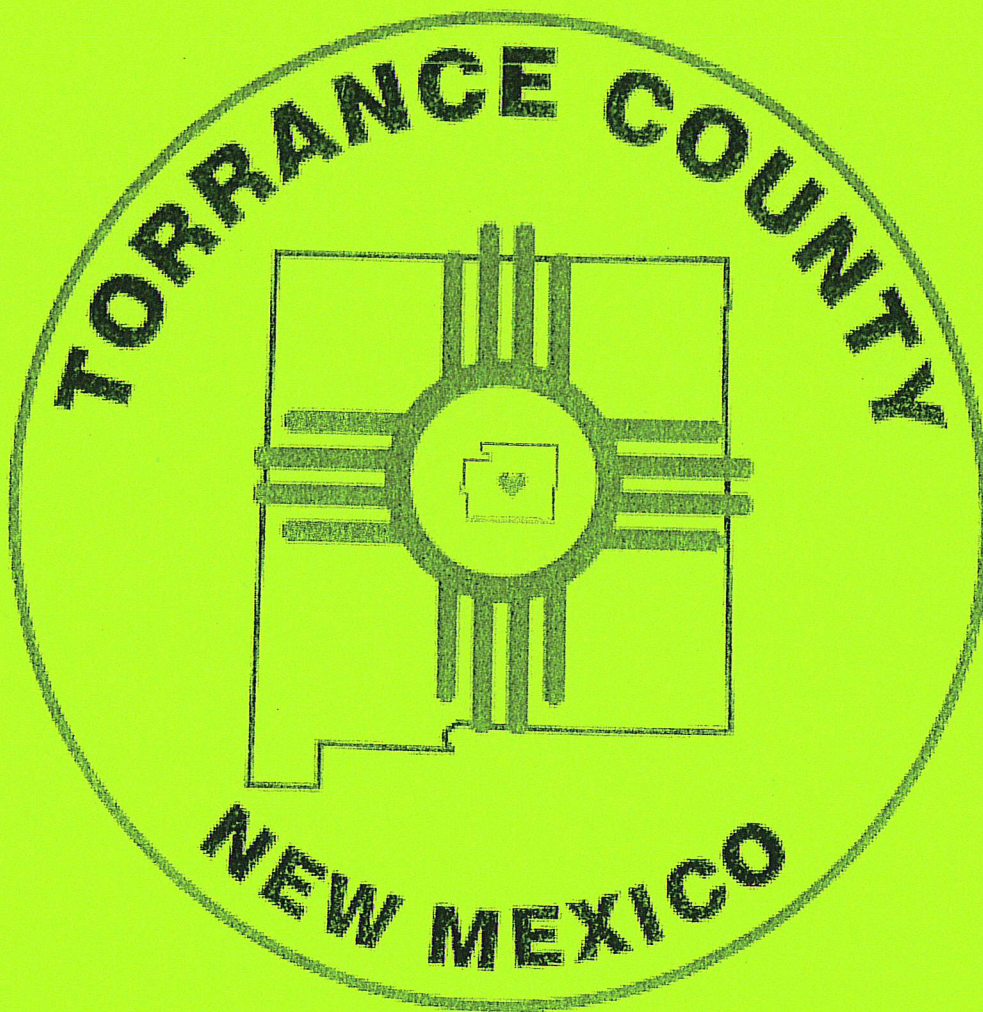
A. ATTORNEY: Discuss threatened or pending litigation (Board of Trustees of La Merced Del Pueblo de Tajiue v. Board of County Commissioners of Torrance County and Gravity Pad Partners, LLC), closed pursuant to NMSA 1978, Section 10-15-1(H)(7).

B. COMMISSION: Discuss limited personnel matters (County Attorney's Annual Performance Evaluation), closed pursuant to NMSA, Section 10-15-1(H)(2).

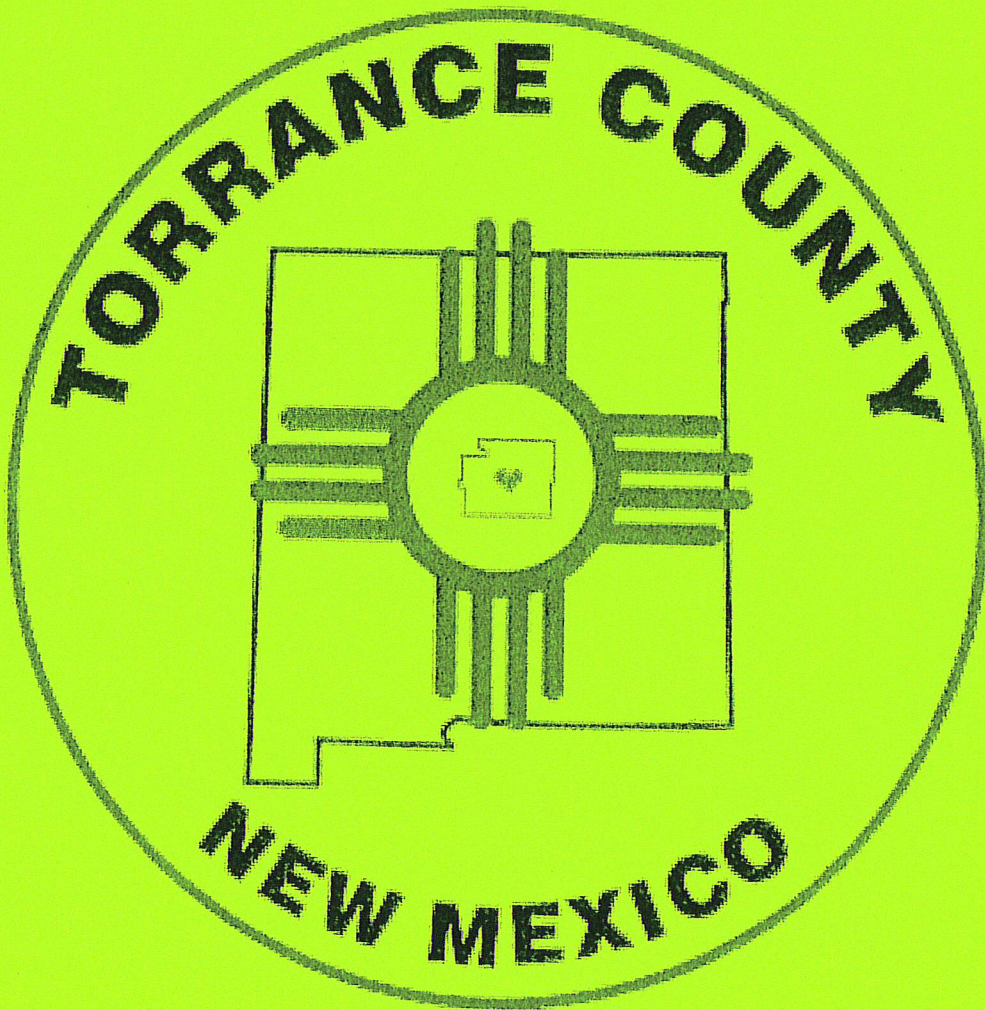
15. Announcement of the next Board of County Commissioners Meeting:

16. SIGNING OF OFFICIAL DOCUMENTS

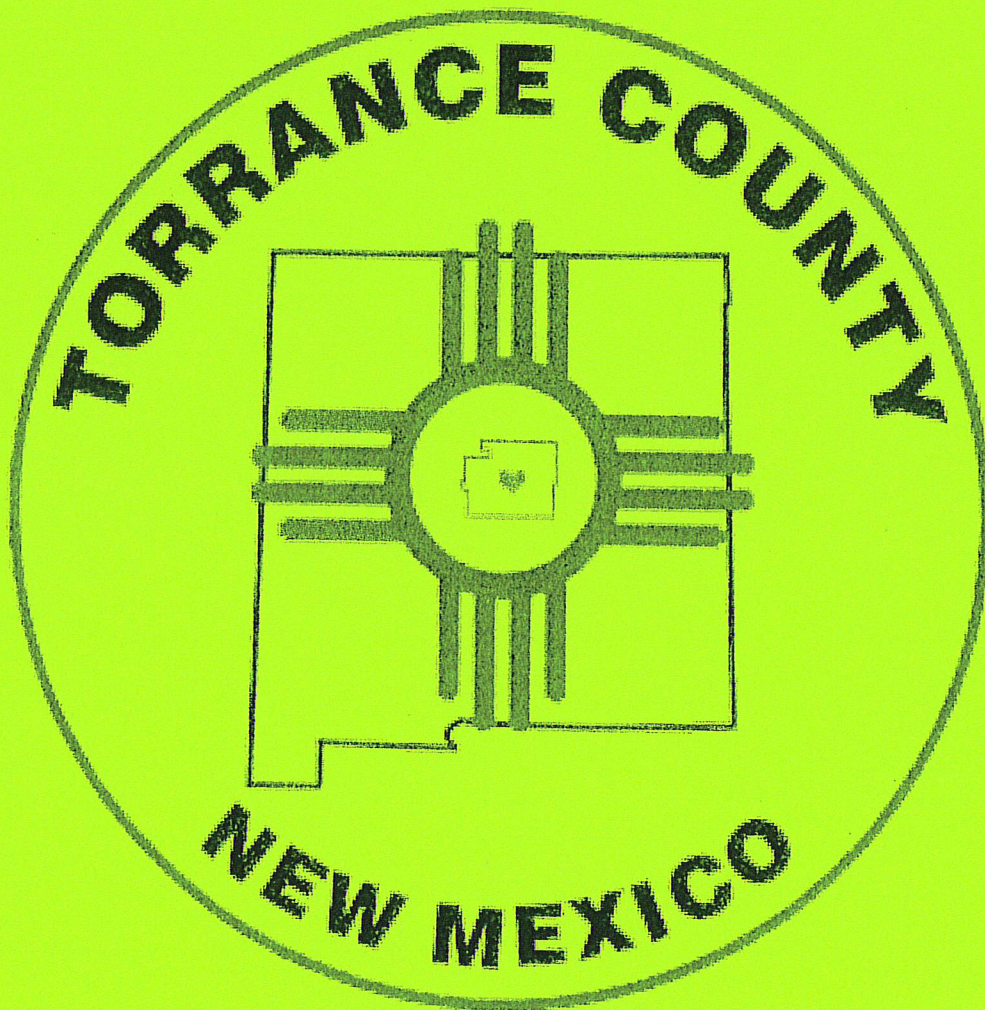
17. ADJOURN



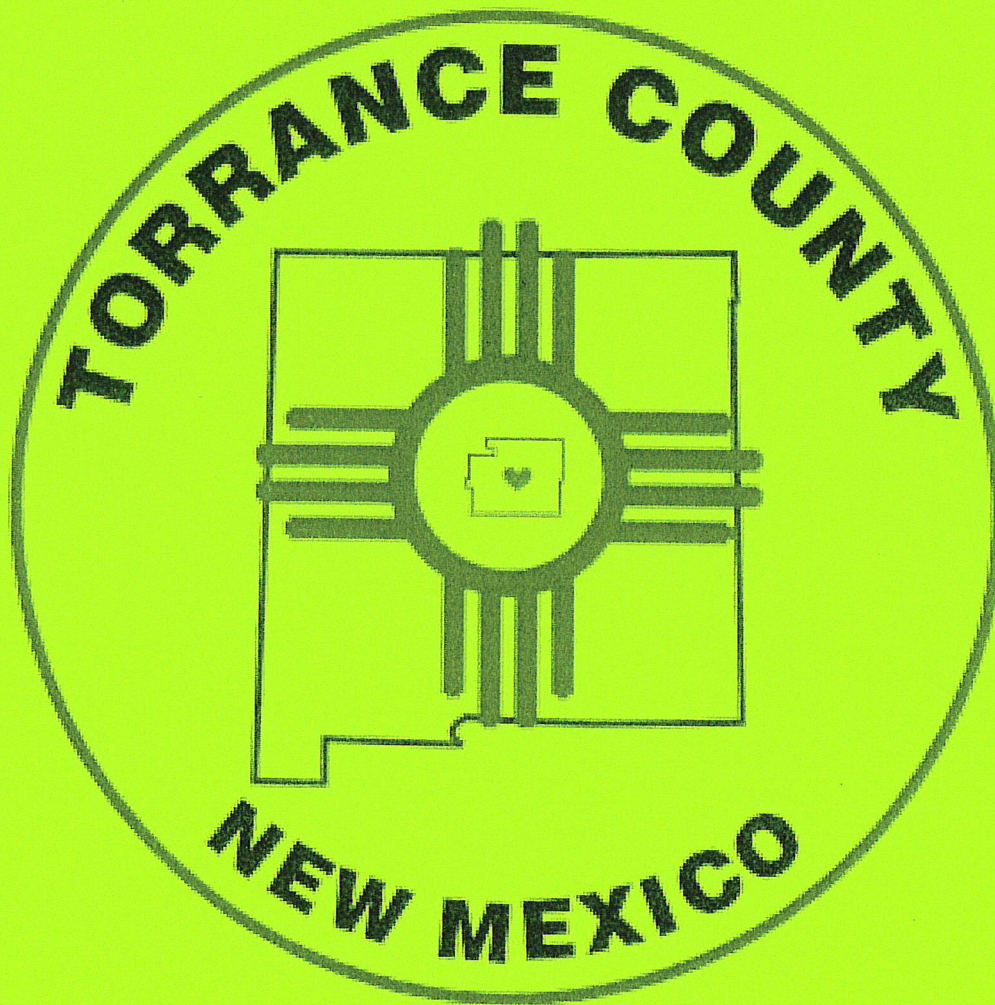
*Agenda Item
No. 1*



*Agenda Item
No. 2*



*Agenda Item
No. 3*



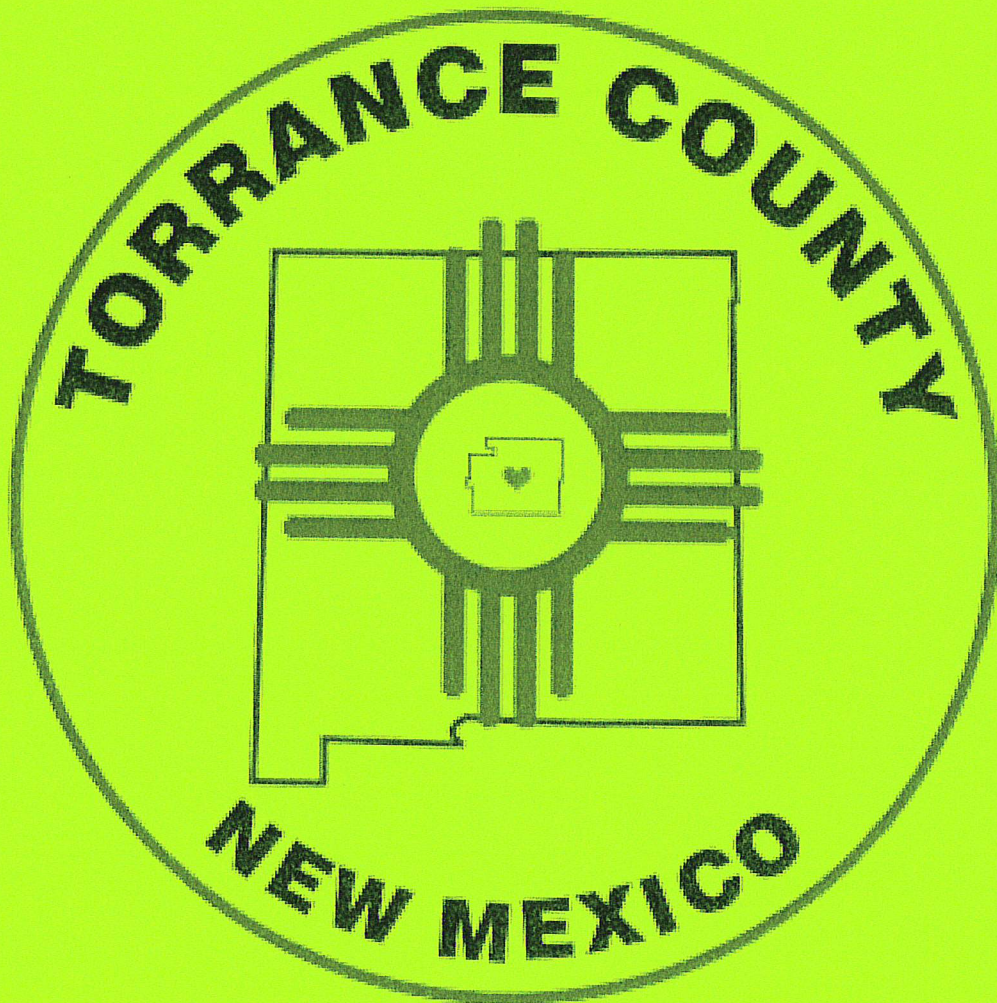
*Agenda Item
No. 4*



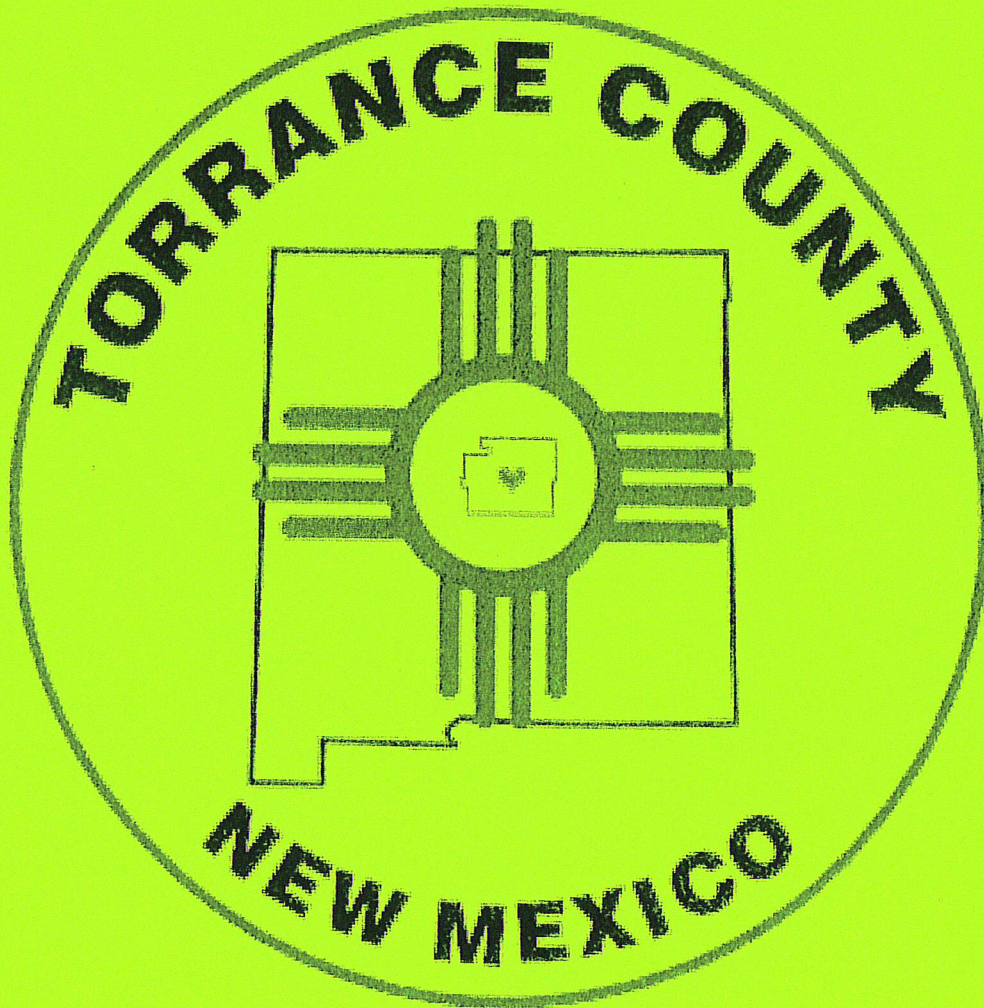
*Agenda Item
No. 5*



*Agenda Item
No. 6*



*Agenda Item
No. 7*



*Agenda Item
No. 8-A*

DRAFT

Torrance County Board of Commissioners

Regular Commission Meeting

April 27, 2022

9:00 AM

Commissioners Present: **RYAN SCHWEBACH – CHAIR**
 LEROY CANDELARIA-VICE CHAIR
 KEVIN McCALL- MEMBER

Others Present: **JANICE BARELA – COUNTY MANAGER**
 JUAN TORRES - DEPUTY COUNTY MANAGER
 JEREMY OLIVER – FINANCE DIRECTOR
 JOHN BUTRICK – COUNTY ATTORNEY, ABSENT
 YVONNE OTERO – COUNTY CLERK
 VALERIE SMITH – ADMINISTRATIVE ASSISTANT

1. CALL MEETING TO ORDER

Chairman Schwebach: Called meeting to order at 9:04 A.M.

2. INVOCATION & PLEDGE

PLEDGE:

Chairman Schwebach: Led the Pledge of Allegiance.

INVOCATION:

Commissioner McCall: Led the invocation.

3. CHANGES TO THE AGENDA:

Chairman Schwebach: No Changes to the Agenda This Day.



4. PROCLAMATIONS

5. CERTIFICATES AND AWARDS

Madam County Manager Barela: Presented the Employee of the Quarter to Keith Webb.

Christine Snow, Torrance County Dispatch: Congratulated Keith Webb on his nomination and award and thanked him for his service.

Keith Webb: Thanked the County for the award.

6. BOARD AND COMMITTEE APPOINTMENTS

7. PUBLIC COMMENT and COMMUNICATIONS

Chairman Schwebach: Opened the floor for public comment and communications.

Madam County Manager Barela: Introduced the public commenters.

Charlene Guffy: Spoke about the Torrance County Park, and how the trees look mangled due to the fire prevention action of thinning the trees. The Edgewood Soil and Water Conservation District did the thinning by using the Natural Resource Conservation Service (NRCS). She believes the debris left is a fire hazard. She wants to see the park closed to camping. There are no posted signs and no rules for camping.

Chief Don Dirks, Torrance County Fire Department: Late Thursday, April 21, 2022 there was a call to the Fire Department by Emergency Manager Samantha O'Dell, asking for assistance in the Cab Canyon fire. 4 Firefighters were sent, 2 from District 2 and 2 from District 3. They also sent a Tender and an Engine to assist the Las Vegas Fire Department with structural protection.

The new Rescue will be sent on Sunday and accepted by Jeremy Oliver.

The Medicaid/Medicare application is complete, they are waiting on a PO and 30 to 60 days from now there should be word on whether it was accepted.

Two new employees were hired recently, EMT Intermediate Larry Hughes and EMT Basic Jennifer Garcia. There are now positions open.

The State of New Mexico has enacted a class 2 burn ban, which means only barbeques or fire pits. They called Chief Dirks and are considering a class 3 burn ban, otherwise known as a complete burn ban.

Commissioner McCall: Asked Chief Dirks if he had said there was a 60 to 90 day wait on being approved to take the Medicaid/Medicare payments.

Chief Don Dirks: Answered in the affirmative. They must do an on-site inspection to be sure that the County has the right equipment. The insurance billing will begin shortly.

Commissioner McCall: Asked if the Torrance Firefighters that went to the Cab Canyon were still there. He also thanked them for volunteering their time.

Chief Don Dirks: Said that the volunteers came home on Sunday.

Debby Maberry: Introduced herself as the Torrance County Cooperative Extension Program Director and Liaison. She introduced the new Agricultural 4H Agent Anna Davis and explained that she grew up and showed livestock in the County.

Anna Davis: Introduced herself and said that she was excited to be working with NMSU.

Samantha O'Dell, Torrance County Emergency Manager: Came to give an update on the Mutual Aid that Torrance was engaged in with San Miguel County. In addition to the items and staff that Fire Chief Dirks had touched on, the County also sent 4 CERT volunteers to stack and set up an emergency shelter for those who had been evacuated from the Las Vegas area. They are now back home, and Torrance has no staff or volunteers there now.

Madam County Clerk Yvonne Otero: Gave an update on early and absentee voting. Early voting begins on May 10th, with requests able to be put in at www.nmvote.org, or by calling the County Clerk's Office at 1 (505)544-4350. They may also come into the office to request an absentee ballot.

Madam County Manager Barela: Introduced Deputy County Assessor Linda Gallegos but she did not mean to sign up to speak. She then introduced Shane Lutrick.

Shane Lutrick: Came to thank Madam County Clerk Yvonne Otero and the members of the County Government for their transparency and thanked those that came to help him approximately a week or two ago when he began the process auditing the 2020 election. He wanted to let the County know that there are major concerns with some of the citizens about election security. There is a large group of citizens who are willing to help in any way they can. They want to bring people in who "Have dedicated their time to studying election integrity." He wants them to be put on the agenda to show a presentation on the vulnerabilities in the election process. He believes that a majority of the public has concerns. He believes it is a bipartisan issue. He feels it is his place to protect the Republic.

Chairman Schwebach: Told Mr. Lutrick to see him after the meeting.

Rob Wagner: Recently moved to Torrance County. He participated in the audit of the 2020 election and thanked Torrance for being transparent with the process. Mr. Wagner was disabled for 7 years, and when he heard about the changes to allow for easier access to voting for disabled people. In the 2016 General Election he was in the line for an hour. The changes in the last election have scared him. He expects a no confidence vote on the new systems including drop boxes.

Destry Hunt: The Clerk's Office did a great job of overseeing the election audit on April 21st. They have taken measures to ensure the safety of the election process. There is an article posted in the Estancia News that he read an excerpt from. Mr. Hunt said that it went

smoothly, and that everything was above board. He appreciates the professionalism of the County Clerk's Office.

Torrance County Sheriff Martin Rivera: Gave an update on calls and response to the public in the past month. He listed how many calls the County received (1216) and broke down what the calls were for.

There were 547 Calls for Service that T.C.S.O. handled. They are broken down as follows.

- 3 Break-ins
- 5 Burglary Cases
- 2 Crimes Against Children Cases
- 3 Criminal Damage to Property Cases
- 3 Damage to Property (Non-Criminal)
- 3 Larceny Cases
- 4 Theft Cases
- 13 Traffic Accidents
- 2 Stolen Vehicles
- 6 Warrant Arrests

Per the Memorandum of Understanding with Estancia, of the 90 calls for service that came into the Town of Estancia Police force, 39 calls were handled by T.C.S.O.

They have driven a total of 45k miles this month.

Chairman Schwebach: Ended the Public Communication portion of the Commission Meeting.

8. A. COMMISSION: Motion to approve the April 4, 2022, Torrance County Special Commission Meeting Minutes.

ACTION TAKEN:

Chairman Schwebach: Made a motion to approve the April 4, 2022, Torrance County Special Commission Meeting Minutes.

Commissioner Candelaria: Seconded the motion.

Roll Call Vote:

Commissioner Candelaria: Yes; **Chairman Schwebach:** Yes; **Commissioner McCall:** Yes.

Motion Passes.

B. COMMISSION: Motion to approve the April 13, 2022, Torrance County Regular Commission Meeting Minutes.

ACTION TAKEN:

Chairman Schwebach: Made a motion to approve the April 13, 2022, Torrance County Commission Meeting Minutes.

Commissioner McCall: Seconded the motion.

Roll Call Vote:

Commissioner Candelaria: Yes; Chairman Schwebach: Yes; Commissioner McCall: Yes.

Motion Passes.

9. APPROVAL OF CONSENT AGENDA

A. FINANCE: Motion to approve payables.

ACTION TAKEN:

Chairman Schwebach: Made a motion to approve payables.

Commissioner Candelaria: Seconded the motion.

Roll Call Vote:

Commissioner Candelaria: Yes; Chairman Schwebach: Yes; Commissioner McCall: Yes.

Motion Passes.

10. ADOPTION OF ORDINANCE/AMENDMENT TO COUNTY CODE

None this day.

11. ADOPTION OF RESOLUTION

A. FINANCE: Motion to approve Resolution 2022-25, Budget Increase.

Chairman Schwebach: Opened the Resolution up for discussion.

Jeremy Oliver: Introduced a budget increase for the Dispatch Communications Tax. This is the increased Gross Receipts. Some of the projects that were presented will be seen later in the budget. Fixing the HVAC System and fixing the front entryway are the projects that are the \$60,000 increase. The \$55,000 will be reimbursed by the State through the DFA grant for dispatch centers. They can't reimburse until after July, and if the County waits until June to begin, there will be a 15% price increase.

Christine Snow, Torrance County 911 Director: The items they are purchasing will be the replacement UPS system for the battery backups for the servers. It controls the radios, CAB systems, and all the other internal computer systems. The system hasn't been replaced in 10-12 years.

Commissioner McCall: Asked what appropriations this is.

Jeremy Oliver: It is not appropriations, it is a DFA grant. Typically, there are training and travel direct reimbursements. It is also how they did the main console upgrade for this year. No County funds were spent on it, just DFA direct funds. The County normally wouldn't use its own funds, but since they have already used DFA Direct funds this year, they must wait for them to become available again in the new fiscal year. In the agreement with DFA, they are allowed to go ahead and purchase the items necessary and will be reimbursed after July 1st. Ordering now will save about 15%, or roughly \$8,000 dollars.

Chairman Schwebach: Asked if this was all in writing.

Christine Snow: This is not in writing. She had contact with Nick Lucero.

Madam County Manager Barela: Said that this was a common practice. They appreciate that the County is trying to save money.

ACTION TAKEN:

Chairman Schwebach: Made a motion to approve the

Commissioner Candelaria: Seconded the motion.

Commissioner McCall: Asked Jeremy Oliver about the HVAC part of the resolution and how that will play out with the budget hearing.

Jeremy Oliver: Said that it was requested, and the funding was there with the increased GRT. They wanted to get it done this year instead of waiting for the next Capital Outlay.

When the budget is finalized, it will not show up in the FY 2023 budget because it is being completed in 2022. It will still be in the presentation because someone asked him to put it in, but it won't be a part of 2023's budget. The HVAC quote will be just under \$50k. Mr. Solomon was looking into the \$10k part and hoping to keep it under \$10k.

Roll Call Vote:

Commissioner Candelaria: Yes; Chairman Schwebach: Yes; Commissioner McCall: Yes.

Motion Passes.

B. FINANCE: Motion to approve Resolution 2022-___, Torrance County Finance and Purchasing Policy.

Chairman Schwebach: Opened the floor for discussion on the motion to approve resolution.

Jeremy Oliver, Finance Director: Explained the resolution. If looking in the packet, the highlighted yellow part of the document is new language or added language from the combination of 4 different policies the County has had in place that they have worked on implementing in the last 3 years. He read the two additional lines that did not make it into the packet. The first from Section 8.3 states: "Other invoices may be approved to be generated outside of the finance department with the approval of the Finance Director and the County Manager as needed.

Section 9.3 states: "A Defensive Driving/Road Ready course which is offered by the County shall be completed in accordance with the Torrance County Safety Policy to be eligible to receive mileage and per diem from the County."

He explained other large changes to the Policy that are contained in the packet. He explained that there is a policy that states that if an employee is within a 35-mile radius, they do not have to be paid per diem and mileage. The County can now decide to pay an employee as sometimes our roads take hours to drive, and you can still be in the 35-mile radius.

Madam County Manager Barela: Mentioned that it would be "as the crow flies," as in, a straight line.

Commissioner Candelaria: That County is only responsible if they are collecting a per-diem or mileage, correct?

Madam County Manager Barela: To her understanding, pending clarification, that if an employee uses their own vehicle to travel somewhere for the County, and they get into accident and their insurance does not cover the accident, the County may be held in a place of liability. If a person is driving their own vehicle, they do provide a copy of their insurance card.

There was more discussion on the liability of the County and how it may break down. New Mexico Counties is the insurance carrier for Torrance County. What the County spoke about is in Section 9.2, where the County does request a private insurance card for mileage.

Jeremy Oliver: If an employee is driving, and they choose to use their personal vehicle, they must have their own insurance as primary insurance.

Commissioner Candelaria: The Commissioners are employees of the County.

Jeremy Oliver: That does not count, going to and from work, or a Commission Meeting in this instance. Normal business doesn't count but traveling on behalf of the County does.

The other large portion that has been added deals with the building rental/ lease and dictates prices and collection policies as well as reserving the building.

Madam County Manager Barela: The Torrance County Fair Board are all volunteers, and do not always have time to make sure there are toiletries, and the space is clean and ready to be rented or leased.

Commissioner McCall: Had a question about 11.7-2-6, which says that alcoholic beverages and smoking are prohibited at all County Facilities. He wants to know how that will be enforced.

Jeremy Oliver: If there are any police calls for smoking or drinking, it would be an automatic forfeiture of damage deposit. He will add that wording to the document.

Commissioner McCall: He believes that with something in black and white it will help. They will not be requiring a deputy or a County Employee to stand watch.

Sheriff Rivera: The County could be held liable for "serving" in the same way a bar can for overserving someone intoxicated, and they get into a car crash and kill someone.

Madam County Manager Barela: Language can be added to include the stipulation that security must be hired for events with so many people.

Jeremy Oliver: The people that rent from the County must acquire insurance through one of the New Mexico Counties approved insurance companies. It is approximately \$100.

Chairman Schwebach: There are no dances anymore because of all the drinking and smoking that the kids did at these functions in years past, but there is not as much drinking and driving as there was 30 years ago. To limit what can be done makes it more difficult to have functions that serve a purpose. He also asked about the other changes to the policy, and Jeremy explained what they were.

Jeremy Oliver: Explained that the per diem was tied to administrative code but has been changed to be tied to State Statute.

Madam County Manager Barela: There has also been a change to the language. “Operations Manager” is now “Facilities Director”. Also, the wording “Or designee” has been removed to allow for the County Manager to assign a designee.

Chairman Schwebach: Asked if time was of the essence to approve this resolution, and since it is not suggested that it be deferred so that the Commissioners and the County Attorney may look it over. He also asked why the policy is being changed, if it was because there are issues that are arising or if it was a wild thought.

Jeremy Oliver: Answered that time is not of the essence, and that there have been some issues with the per diem and mileage. With the new language, there is now an opening for the County to follow the State Statute and adapt without having to come before the Commission for every small issue, and without having to change the policy every time. They are currently having all employees bring in their receipts and paying actual expenses. It still usually ends up being more than the

Madam County Manager Barela: Said that they could remove Section 11 completely in favor of constructing a separate document that intricately lays out the details of County Policy on traveling for business. It would not have to be included in the normal Policy.

Commissioner McCall: Believes that it needs to be reviewed by the Attorney.

Chairman Schwebach: Agreed with Commissioner McCall

ACTION TAKEN:

Chairman Schwebach: Made a motion to defer the motion.

Commissioner McCall: Seconded the motion.

Roll Call Vote:

Commissioner Candelaria: Yes; **Chairman Schwebach:** Yes; **Commissioner McCall:** Yes.

Motion to Defer Passes.

12. **APPROVALS**

- A. **FINANCE:** Motion to approve FY 2023 Interim Budget.

Chairman Schwebach: Opened the floor for discussion on the FY 2023 Interim Budget.

Madam County Manager Barela: Explained that the Manager's Office got a chance to speak with each Commissioner separately after the Public Budget Hearing on April 14, 2022, and that they asked questions that made it into the presentation. Everything has been put into the presentation.

SHERIFF'S OFFICE:

Jeremy Oliver, Finance Director: Mr. Oliver left all the questions and original requests in the presentation. He updated the presentation to include the math for the request from the Clerk's Office, \$1/hr. raises for all Admin Assistant employees. He also updated to include the changes to the Sheriff's Office. He updated the Manager's request slide to include the Dispatch Center salary schedule cost. He also updated the presentation to include the Sheriff's Office Uncertified Deputy salary schedule. There are 2 that he knows of right now that will be needing to become certified in the next fiscal year. They would have to go over they have been in continuous service for their whole time of employment with the County.

He also made a change with the Domestic Violence salary. He suggested that instead of letting one part-time employee go and making the other into a full-time employee, to keep both part-time but give them each a raise. It would be a little bit less than the \$10k estimated benefit for health coverage would cost.

Madam County Manager Barela: The slideshows will look very familiar, because they're going to be the same slides as what was previously presented to the public and Commissioners in the last meeting.

Chairman Schwebach: Decided to open the discussion with the decision on cost-of-living increases.

Madam County Manager Barela: Explained the two options for cost-of-living increases, which were either: 1.) Increase PERA Retirement Account by 3%, or 2.) Increase salaries 75 per hour across the board on all employees, except those that are placed this year into a salary schedule.

Chairman Schwebach: Decided, after visiting with some department heads, that the 75¢ hourly increase would be more beneficial.

Jeremy Oliver: Explained the reason that for the hourly employees, the 75¢/hr. raise would be more beneficial than the 3% PERA increase. Only the salaried, higher paid employees would benefit a great deal from the 3% PERA increase. He explained that it can be adjusted to make everyone get something equal to the 75¢/hr. raise, except with PERA instead of a salary increase. They can do up to an 8% total increase. 75% total of the employee's portion, which is at about 11.15% now

Madam County Manager Barela: During the initial budget hearing, she overlooked the fact that the position of Evidence Lieutenant would have been harmed by the 75¢ or 3% PERA

increase. It is an uncertified position, and his salary is a three-year-plan. On the third year he would have had an increase of \$1.95 that was scheduled to be given to him to offset his rising cost of his PERA plan. If the Commission approves the 75¢ cost of living increase, he will forfeit the \$1.95 increase, so Madam County Manager is asking for a \$2 increase, outside of the 75¢ increase, just for his position.

Jeremy Oliver: He is eligible for the police plan because it is a sworn position.

Chairman Schwebach: They are trying to deal with the cost of living, which has increased, while also still dealing with comparatively lower salaries for the staff. They decided to discuss and decide on the Sheriff's Department employee salary budget first.

Madam County Manager Barela: The County Manager explained the salary schedule for the Sheriff's office, which brings the salaries up to current standards of comparative areas, such as The City of Moriarty, and the Town of Edgewood. She is requesting the starting pay for certified deputy to begin at \$28 an hour, with a 50¢ raise schedule every 5 years. She asked Jeremy Oliver to explain how the salary schedule would impact the budget and the liability that the County initially has to have in their budget, especially since there will be rollover due to salaries being lower than average in surrounding areas.

Jeremy Oliver: The total liability on the County with the salary increases are \$328,186.22. The estimated actual costs are \$272,111.71. That is rollover of \$56K next year automatically.

Chairman Schwebach: Asked Mr. Oliver to explain total liability.

Jeremy Oliver: It is \$328,186.22, which is budgeting for the maximum out for each position. It will change with cost-of-living increases in 4 years. That is the amount that is going to reflect in the budget each year for rollover, the actual is what is going to change yearly. Actual salary projections for FY 2023 are \$272,111.71.

Chairman Schwebach: Asked how the increase of pay works.

Madam County Manager Barela: Explained how the increase in pay works is if they have experience with Torrance County, it counts year for year. If they come in from another agency, we only give them credit on this salary schedule for half of their experience.

Jeremy Oliver: Just because they must budget for the max allowable because they may have a few deputies that hit that. The actual expected next year is about \$56k less than that.

Sheriff Rivera: Explained that there are 3 positions that need to be filled. This costs probably (roughly) close to \$5,000 to send someone to the academy, get them trained, get them new equipment, etc.

Commissioner McCall: Asked the Sheriff about the vehicles and expenses for the Sheriff's Department.



Sheriff Rivera: There are 20 vehicles that tallied 45,000 miles in the past month. This includes driving to and from work with their County cruisers, and he explained the importance of the 10+ deputies that live outside of the central Torrance area being able to speed to an incident site if necessary.

Madam County Manager Barela: Explained that she spoke with Sheriff Rivera, and they decided that new hires in the Sheriff's Department that need to be certified will start at an increased rate of \$18/hour, with previous starting salary being \$17/hour.

Chairman Schwebach: Discussed the previous conversation topics of the tier setup for the Sheriff's office, increase in pay concerning the Sheriff's Department and the employee's listed on this page. He asked the commissioners if they agree with it.

Commissioner McCall: Said that he wished he didn't have to but appreciates there being police and doesn't want to have a community without police. He asked Mr. Oliver about the \$328K versus the \$272K and if it has been integrated into the budget, and if it includes Lieutenant Stokum's \$2/hour raise.

Jeremy Oliver: Told the Commission that he had input the raise for Lieutenant Stokum, and it is all finalized.

Chairman Schwebach: Asked if the Commission was okay with everything that had been spoken about with the Sheriff's Office. When they said "Yes," he moved on to the Sheriff's Capital Outlay. There is another \$10k vehicle maintenance because the County is adding new vehicles and not maintaining them properly. He asked if everything they are looking at is increased cost on top

Jeremy Oliver: It is the new cost to maintain vehicles due to inflation.

Chairman Schwebach: Said that there would be a Sheriff structure which will impact increase of \$328,187. Moving on to Sheriff's Capital Outlay next. There is \$250k for Capital Outlay. He asked when the last time the State picked up any of the vehicles because in the past they would put in an ICIP, though that hasn't happened lately. The County finished purchasing some of them from the 2020 session. The County was not awarded anything in the 2021 or the 2022 session for the State.

Madam County Manager Barela: One of the things that she heard from legislators is that there's a hesitancy to fund this with Capital Outlay money because the bonds are sold and paid for across a certain number of years, typically 15 or more, and it doesn't last that amount of years.

Jeremy Oliver: Spoke about the vehicles that the County Sheriff's Department needs.

Madam County Manager Barela: While discussing where in the budget maintenance and fuel needs come from and go, the County Manager explained to Mr. Chairman and the

Commissioners that it would be at the County Manager's discretion if they do an interfund transfer trying to use that money for another expense. If they want to move it from maintenance, into fuel, for example, and they budgeted enough money, they'd have to have her approval.

Sheriff Rivera: Explained that they always go over their maintenance budget on vehicles because of the breakage and mileage that happens. The extra \$10k would most likely break them even so they wouldn't have to pull from a different fund to cover vehicle maintenance.

Sheriff Rivera explained the need for Tahoe vehicles for the Deputies. They need them because there is space to put evidence and hold suspects and evidence, where evidence won't become ruined like it would in the back of a pickup truck.

Chairman Schwebach: The Chairman and the Commission approved the purchase of the SUVs for the Sheriff's department.

DISPATCH:

Madam County Manager Barela: Presented the Dispatch Center's budget. They are requesting that an uncertified dispatcher be started at \$15 an hour, and then once they get certified, they are required to do that within one year. They would then jump \$17 an hour. After that there would be a 75¢ raise every 5 years. She also spoke about the swing shift differential. The current differential is 35¢/hour, for graveyard, it is 45¢/hour, and she requested both of these be moved to 60¢/hour. Making the shift differential the same for swing and graveyard shifts would be beneficial to the County because it would make those working a 12-hour shift that begins in swing and ends in graveyard shifts the same. Both the Sheriff and the Dispatch would be affected by this. The differential has not changed in many years.

Christine Snow, Torrance County Dispatch: Has been at Torrance County for 20 years in August and the differential has been 35¢ to 45¢ per hour since before she started working for the County in 2002.

Jeremy Oliver: While speaking about the shift differential, he said that the overall cost out be estimated at \$6k. The budgeted cost liabilities for salary is \$144,636. The actual costs just under \$23k. He is confident on the actual usage. He said they would have \$120k. There is a lot of turnover so this is what they expected. They have six steps There is the potential of retiring at 25-30 years instead of 20.

Christine Snow: Explained that the current rate for uncertified dispatchers is \$14.35/hour. After certification, which must be achieved within 1 year from date of hire, the salary is \$15/hour. The salary study showed that surrounding comparable sized counties pay on average \$17/hour for a certified Dispatcher, so she hopes the raise does more to keep good employees.

Jeremy Oliver: An increase to the differential will result in an additional \$6,000 in the budget. Its about 20¢ on average for the hours that they worked.

Chairman Schwebach: There are 4 vacant positions and there has been an issue filling them since he can remember. He made the point that there are 144 hours that are being filled with a lot of overtime hours. He wants to save the County money and hopes that raising the shift differential will help. There will be an increase of \$144,636.18 in the budget.

Currently, there is a request for \$100k for Capital Outlay in the budget.

Jeremy Oliver: Currently their request was \$60k, \$50k for HVAC which was approved with the budget increase that will not be incorporated into the FY 23 budget, and \$10K for the floor, which wase approved. The only thing not approved was the vehicles.

Chairman Schwebach: Asked what type of vehicle is needed. Suggested sharing a vehicle from the vehicle pool at the Admin Building.

Christine Snow: Another 4-door sedan. Explained why vehicle sharing is not a viable solution to needing a new vehicle.

DECISION:

The Commissioners: Agreed that no new vehicle is needed at this time, and they are taking restructuring how they manage the rolling stock.

Madam County Manager Barela: Asked for a decision on the differential pay.

The Commissioners: Agreed that the potential \$6k overall increase was approved.

ANIMAL SERVICES:

Madam County Manager Barela: Animal Services is asking for a new Kennel Assistant.

DECISION:

Chairman Schwebach: Spoke for all of the Commissioners in saying that they agreed to a new position.

Madam County Manager Barela: The next item is a new truck.

Chairman Schwebach: Suggested salaries be the next discussion item. Asked why there was a blank line for Cindy.

Madam County Manager Barela: Cindy did not want to suggest her own salary increase so there was a blank line on the line for Animal Services Director. They need a new truck in Animal Services because the van they have is not meeting their needs. They would keep the van for shopping and the truck would go to the Animal Control Officer.

Sheriff Marty Rivera: Has agreed to give Animal Services a 2017 Dodge pickup truck.

Chairman Schwebach: Wants to circle back to this item later. They want to go through the rolling stock to see what is available.

DECISION:

Unable to understand audio.

ROAD DEPARTMENT:

Madam County Manager Barela: The Road Department did not request a salary increase because they have a salary schedule, but the 75¢ cost-of-living increase will affect them. They were waiting on Leonard to report back on buying tires in bulk, but they have not heard back from him yet on this.

Chairman Schwebach: Does not recommend the \$37k for the tires for the rolling stock. He asked what the Road Department spends on leasing equipment.

Jeremy Oliver: Answered that roughly \$375k/year is spent on all of the leases.

Leonard Lujan, Road Department: Explained where the money comes from if he busts his budget, which is another line item. He also explained how the maintenance is taken care of and the pr

Chairman Schwebach: Wants the Road Department to have a maintenance person to cut back on maintenance costs.

DECISION:

Chairman Schwebach: Wants to put \$15k to tires instead of \$37k right now. Mr. Lujan agrees with the Chairman. He also told Mr. Lujan to come back midseason if he uses his full budget and asking for more money, rather than moving from section of his budget to the other. The Commission need to have a full understanding of the budget needs of every department. They will be leaving the \$80k where it is at and moving forward with the maintenance of the CAT.

Commissioner McCall: Said that agreed with buying the 6 quoted trucks from Tillery Chevrolet for \$190k.

Madam County Manager Barela: Asked for the proposed position be put on hold for the new Maintenance position until the next budget cycle.

HUMAN RESOURCES:

Madam County Manager Barela: The minimum wage is increasing and they are requesting for the work study program. There is one student from each of the school districts coming to work in the County. The minimum wage cost would be \$900. Also requesting an increase on the operations for subscriptions, dues and fees that has gone up as well.

Chairman Schwebach: Approves the request.

PLANNING AND ZONING (GIS):

Madam County Manager Barela: There was a request for a new position here, and it would be inclusive of workplace setup or recurring operation cost of \$3ki in a future vehicle, as this would be considered a field position. She requested that the position not be granted during the FY 2023 budget cycle. She asked them not to discount it, because it may be necessary at a future date. In regard to the salary for the GIS individual, she would like to include the 75¢ cost-of-living increase. This office also needs the software and software upgrade.

DECISION:

Chairman Schwebach: Agreement with the operating capital outlay for the software. They will visit with the salary based on what they decide later.

PLANNING & ZONING:

Madam County Manager Barela: Explained that the request is for Operating Increase for the increased cost of fuel, training and travel and per diem. Also the training and additional correction.

DECISION:

Chairman Schwebach: Said he approved.

CLERK'S OFFICE:

Madam County Manager Barela: Asked for increase in communications because of the reoccurring cell phone, laptop, and recurring monthly subscriptions payments. They have increased training, they are the \$1 salary increase requests for 3 staff members. She is asking for that to be the 75¢ cost-of-living.

DECISION:

Chairman Schwebach: Said he approved.

TREASURER:

Madam County Manager Barela: Part of this is the fuel, some is printing, publishing and advertising. It is \$4,500, with the \$1/hour salary increase that the Manager wants to have as 75¢ increase instead.

Chairman Schwebach: Approved.

ASSESSOR:

Madam County Manager Barela: The main request was for a new position, this would be the Business, Personal Property and Livestock Clerk. Their amount is \$41,200. She thinks that the staff can handle the position on their own for now and ask again next year. As far as salaries, she is asking for the 75¢ cost-of-living for each employee.

DECISION:

Chairman Schwebach: Said that he does not want a new position, but the operating is good and approved.

Madam County Manager Barela: The biggest increase that has been requested is the chief appraiser. She is currently at \$19.34/hour. The request is to go up \$4.21/hour to \$23.55/hour. The manager is asking for at least \$2/hour raise for the Chief Appraiser. The cost-of-living would go to the rest of the staff.

DECISION

Chairman Schwebach: Felt he needed more information and was inclined to go for the straight 75¢ across the board. The other Finance Direct

FINANCE:

Madam County Manager Barela: There was a total request of \$2k. The Finance Director's Request is in the Manager's Office.

Madam County Manager Barela: The Finance Department is requesting an increase in telecommunications due to getting the cell phones, we also have an increase in the contract for the copy machine, travel is increased, and subscriptions and dues are increased. That equals \$2k. She also suggested a 75¢ cost-of-living increase across the board. The Finance Director is included in the Manager's requests, not here.

DECISION:

Chairman Schwebach: The Commissioners all agreed.

LEGAL:

DECISION:

Chairman Schwebach: \$2k for training, the Commissioners agree that they approve this budget request.

MAINTENANCE:

Chairman Schwebach: Began with speaking about the Capital Outlay. There is a \$1k request that he believed has already been used.

Madam County Manager Barela: That can be removed from the request.

Jeremy Oliver: Tinting the windows and other energy saving projects has gone a long way, enough to offset the increased cost of Natural Gas.

DWI:

Madam County Manager Barela: In the DWI request, they have requested \$55k for a new vehicle. The Sheriff has graciously offered one of his SUVs for a SafeChoice ride van. Because of this she recommended to not approve this request.

Chairman Schwebach: Agrees with the Madam County Manager Barela. Will not approve the \$55k Capital Out.

DOMESTIC VIOLENCE:

Madam County Manager Barela: The request for 41969 is for the Executive Director, for an increase in salary. She recommends the 75¢ cost-of-living increase as well. On the part-time salary, her initial request was that we changed the two-part time salaries to one full time position. If that was approved, the County would possibly have been picking up \$10k estimated for health insurance. Instead of the full-time position, she is requesting two part-time positions, with salaries to be raised to \$18/hr. Currently they are at \$14.75. The Director, Anna Martinez, believes that it would be a great option to have two part-timers.

Chairman Schwebach: Suggests going with the two part-time employees with a check in at approximately 6 months down the road to see if it is still working out well.

Commissioner McCall: They can pay into PERA if they want, but do not have to.

Conversation continued with Jeremy Oliver explaining PERA rates to the Commission.

Chairman Schwebach: The Chairman said that he likes Madam County Manager's idea and is ready to continue with it.

MANAGER'S OFFICE:

Madam County Manager Barela: Explained what she was asking for. She had already explained the Sheriff's Office salary schedule, and the Dispatch salary schedule. She explained what she was asking for the Department Heads. She said that she would prefer the entire increase, but that half of the increase would work, too. She wants to bring the Department heads to standards for the area.

For Finance Director: a \$3/hour increase.

For Human Resources: \$2.98/hour increase

Grants Manager: \$2.75/hour increase.

Commissioner McCall: Asked for the math of the 75¢ raise. When Mr. Oliver showed what the total would be, he agreed that the 75¢/hour raise would work better for the County. This would be \$16,282 instead of \$21,472.31.

Chairman Schwebach: Agree with Commissioner McCall that the Commission give the requested Department Heads a 75¢/hour raise until next year, when they will look at it again.

Madam County Manager Barela: Asked about the 75¢/hour cost-of-living raise for 98 employees.

DECISION:

Chairman Schwebach: The 75¢ increase is a better way to go for the employees and the Commissioners agree.

SHERIFF'S OFFICE APPOINTED POSITION SALARY DISCUSSION:

Madam County Manager: Next wanted to talk about an appointed official's salary. Specifically the Executive Assistant to the Sheriff. In Torrance, it is titled as Administrator, not Executive Assistant. The Sheriff may appoint two employees, the Executive Assistant and an Undersheriff. There was concern with the Commissioners about the fact that the Executive Assistant was being paid \$66,320 for a salary, when the average, not including Torrance is \$46,153.91. She is requesting to bring the salary down to \$49,000.00 if it is brought down by \$9,010 it would make the paychecks an even number.

Sheriff Rivera does not want this position's salary to be lowered. He believes that his appointed employee has deserved every bit of her salary. Madam County Manager countered this by telling him that if he relies that heavily on one employee, that more staff may be hired to help fill those duties.

Any time an appointed or elected official's salary is changed, the change does not take effect until after the next election. In this case it would be the upcoming June election. Madam

County Manager wanted to request any other changes be made to this appointed position while the topic is at hand and that a resolution can be prepared to make these changes.

Chairman Schwebach: All employees, except for elected officials, are underpaid, and this is a chance to correct this. He believes that this needs to be corrected. He believes all of the elected officials are sitting a little bit high on the pay scale. He wants to be competitive with the surrounding and comparable Counties.

Commissioner McCall: Hopes that people see that he has been fair and is ready to correct it. He is not happy that the cost-of-living increases are costing the County \$183k.

Chairman Schwebach: Looked at the elected official's salaries. They have all been above average for the past 4 years, cost-of-living included. Wants to know why this position is \$20k roughly above all other salaries for comparable positions.

Sheriff Rivera: Explained that his Executive Assistant is move like a Department Manager

Madam County Manager: The decision on the Executive Assistant's salary needs to be made before January 1, but technically needs to be made now during the budget cycle so that it may be submitted to DFA.

The reason this position is the highest paid appointed, is because the Sheriff is the highest paid Elected Official. The Undersheriff and the Executive Assistant, as well as all other appoint officials, are paid based on a percentage elected official they work under. Because the appointed official is paid the most, so is their appointed employee.

Commissioner Candelaria: Does not believe that the Commissioners should change the salary because that would be telling an elected official how to do their job.

USDA WILFLIFE:

Madam County Manager Barela: Explained that the USDA has been receiving \$4k from the County for Predator Control.

DECISION:

Chairman Schwebach: Believes that they need to say no, and if they really need it, they will come back. Since it is already supplemented by the State and Federal budgets, they should not need to rely on the County as much.

ACTION TAKEN:

Chairman Schwebach: Made a motion to approve the budget as discussed and presented with notes taken my Madam Count Manager Barela. Asked if there was further discussion.

Jeremy Oliver: Gave a total of the approved capital outlay, which will be \$650k. That includes vehicles for a sheriff people's for the road, the one mile of McNabb road going to be done July August, and the software upgrade for rural addressing. To compare, last year's Capital Outlay was \$1,276,000. Some of the projects from last year rolled over to this year. The fence for the Road Department for example.

Commissioner McCall: Asked about GRT excess.

Jeremy Oliver: \$6 million above by the end of the year.

Before the windmill projects, \$2Million is what came in. Now it is \$8Million.

Commissioner Candelaria: Seconded the motion.

Roll Call Vote:

Commissioner Candelaria: Yes; **Chairman Schwebach:** Yes; **Commissioner McCall:** Yes.

Motion Passes.

B. FINANCE: Motion to approve temporary Grant Writer for CDBG Grant.

Chairman Schwebach: Made a motion to approve temporary Grant Writer for CDBG Grant.

Jeremy Oliver: Presented the CDBG grant writer position. It is a 2-year grant with \$2 Million that is almost basically guaranteed. It is a very in depth and time-consuming project that is intense and needs a staff member that needs to be focused solely on this application. The application is approximately 3-4" thick. (Showed a 4" binder.) The Esperanza Medical Center was funded with CDBG.

Cheryl Allen, Grants Manager: Has taken the training. The projects can be applied for every 2 years. Almost anything can be done with the money.

Juan Torres: It needs to have a project planned. Proof of community input and Community buy-in. With this funding the sky is the limit, the only thing big caveat is that anything that is done needs to be Americans with Disabilities Act compliant. 10% of the award can be used as a match for salary.

Jeremy Oliver: This would need a 40 hour per week employee. They considered a contractor, but a contractor would not have the vested interest like an employee whose position relies on doing their job correctly does. He is asking for the Commission to agree to 6 months, with continued employment contingent on the application being completed and approved.

Cheryl Allen: The ballpark figure for hiring an employee on contract would be roughly \$25/hour. The Albuquerque rates are around \$30-35/hour.

Madam County Manager Barela: The timeline gives a couple months to ask questions, get training, and then they open up the application process that closes in mid to late summer. They then do their awards roughly September/October. It follows the Federal Fiscal Cycle.

Juan Torres: There will be additional expenses if this is done. There will have to be a Federal Audit done. Thankfully Torrance wont likely need the extra \$7,000 for this upcoming audit but about \$7,000 extra a year on audit costs.

ACTION TAKEN:

Chairman Schwebach: Made a motion to approve the hiring of a temporary grant writer for the CDBG grant, a temporary position potentially turning into a full-time position providing the County receives the grant with an advertised salary of up to \$25/hour.

Commissioner McCall: Seconded the motion.

Roll Call Vote:

Commissioner Candelaria: Yes; **Chairman Schwebach:** Yes; **Commissioner McCall:** Yes.

Motion Passes

C. PURCHASING: Motion to approve awarding IFB 2022-03-Portable Kennels, for four (4) kennels per allotted NM Legislative Funding (Agreement #21-F2922) for \$22,829.00

ACTION TAKEN:

Chairman Schwebach: Made a Motion to approve awarding IFB 2022-03-Portable Kennels, for four (4) kennels per allotted NM Legislative Funding (Agreement #21-F2922) for \$22,829.00

Noah Sedillo, Purchasing Director: There is a grant amount of \$25k. He made was a mistake on the recommendation of award. The initial award was for the freight of one kennel however there are four kennels, and the freight is increased \$1,113. The total amount has been increased to \$24,806.it is a legislative appropriation through the regular capital outlay.

Commissioner McCall: Seconded the motion.

Roll Call Vote:

Commissioner Candelaria: Yes; Chairman Schwebach: Yes; Commissioner McCall: Yes.

Motion Passes.

D. CLERK: Motion to approve Memorandum of Understanding ((MOU) between Torrance County and the New Mexico Secretary of State to receive money to help with the cost of the 2022 Primary Election in the amount of \$23,000.00

Chairman Schwebach: Made a motion to approve Memorandum of Understanding ((MOU) between Torrance County and the New Mexico Secretary of State to receive money to help with the cost of the 2022 Primary Election in the amount of \$23,000.00.

Commissioner McCall: Seconded the motion for the sake of discussion.

Torrance County Clerk Yvonne Otero: This is an MOU between Torrance County and the NM Secretary of State . Instead of reimbursing the County as usual, they are now giving the money to run the election ahead of time. If the Clerk's Office should go over the \$23k, then when the County sends out it's receipts, the SOS office will reimburse the County.

Commissioner McCall and Chairman Schwebach wanted more information that the County Clerk did not have the answer to.

Madam County Manager Barela: this is part of this memorandum of understanding it states that agency, which is the Secretary of State's office, is required under the New Mexico election code to be responsible to pay all costs of the election, including reasonable costs incurred by each County Clerk. This is not just that they decided to do this on their own, but it's part of legislation that they will provide the funding through New Mexico legislature to pay for the cost of admittance of conducting and administering the elections.

Chairman Schwebach: Asked what happens if they don't sign the MOU. He mentioned that he doesn't like the idea of dropboxes and asked who maintains them.

County Clerk Otero: It will not affect anything, except that Torrance will have to fund their own election. Last election only one ballot was dropped off at the drop box, the Clerk has the key and she picks up the ballot when it alerts her. The State does not monitor the drop boxes, and she does not have to use them. The reimbursing began 5 years ago when County Clerks took over elections.

Commissioner McCall: Wants to make sure that the Clerk, not the State, takes care of the election. He wants to defer the motion.

Chairman Schwebach: Believes that the last two years have proven some terrible things, and that is why they are now questioning the elections and motivations of the Secretary of State's Office.

Madam County Manager Barela: This MOU may be terminated at any time by either party.

ACTION TAKEN:

Chairman Schwebach:

Roll Call Vote:

Commissioner Candelaria: Yes; Chairman Schwebach: Yes; Commissioner McCall: No.

Motion Passes.

E. **FIRE:** Motion to approve the submittal of Fiscal Year 2023 County Fire Protection Fund Distribution Application to the State Fire Marshal Division by April 20, 2022.

Chairman Schwebach: Opened the floor for discussion.

Fire Chief Don Dirks: This is to get the approval for submittal of the year 2023 fire protection fund distribution. This is what the County does every year. The State Fire Marshal's Office gives the County the fire funds to operate all of their stations, trucks and safety equipment. He just needs approval just to apply for it.

ACTION TAKEN:

Commissioner McCall: Made a motion to approve the submittal of Fiscal Year 2023 County Fire Protection Fund Distribution Application to the State Fire Marshal Division by April 20, 2022.

Chairman Schwebach: Seconded the motion.

Roll Call Vote:

Commissioner Candelaria: Yes; Chairman Schwebach: Yes; Commissioner McCall: Yes.

Motion Passes.

F. **DWI:** Motion to approve the submittal of Community DWI (CDWI) Grant Application for FY 2023 to New Mexico Department of Transportation by May 13, 2022.

Chairman Schwebach: Opened the floor for discussion.

Tracey Master, Torrance County DWI Prevention Program: What was supposed to be in the packets was a grant application in the amount of \$2,239 to the NM Department of Transportation for community DWI funding. The funds collected and reverted back to communities come from a \$7 fee that is imposed and collected from convicted DWI Offenders. The grant application that she wrote was for \$2,239. Last year, (current fiscal year) only \$1,500. There are many things that she does with the money, things such as putting out coasters in the bars reminding people of the ride share van. There is also a 5k, and other community events.

ACTION TAKEN:

Chairman Schwebach: Made a Motion to approve the submittal of Community DWI (CDWI) Grant Application for FY 2023 to New Mexico Department of Transportation by May 13, 2022 with Janice Barela, Torrance County Manager, as signatory.

Commissioner McCall: Seconded the motion.

Roll Call Vote:

Commissioner Candelaria: Yes; Chairman Schwebach: Yes; Commissioner McCall: Yes.

Motion Passes.

13. DISCUSSION

A. DWI

Presentation of Portable Breath Testers to Torrance County Sheriff's Office.

Tracey Master, Torrance County DWI Prevention Program: There are 2 breath testers that have been presented to the Torrance County Sheriff's Office. They are not evidentiary, and cannot be used as evidence, but work as great deterrent, especially for the youth at dances and such, not to drink.

B. Manager's Report:

Reported that the Fairground Purchase was recorded. As of 4-26-2022, it has been recorded, and they are scheduled to close the following day at 2 pm.

B. COMMISSIONERS' REPORTS

1) Commissioner McCall, District 1

Thanked Finance and Management for working hard on the budget. Thanked whoever cleared up the back wall of the Commission Chambers.

2) Commissioner Schwebach, District 2

The County Park needs to be looked into. If it goes through the NRCS districts, that can be a huge fire preventive, but it can be looked at.

3) Commissioner Candelaria, District 3

Thanked the Road Department for their job on Riley Road. Thanked the concerned citizens for the audit that was done on the Torrance County Clerk. He was somewhat reluctant but he is happy that the citizens who did the audit are happy.

14. EXECUTIVE SESSION

15. Announcement of the next Board of County Commissioners Meeting:
April 27, 2022, at 9:00 AM.

16. SIGNING OF OFFICIAL DOCUMENTS

17. ADJOURN

Signed By:

**Ryan Schwebach – Torrance
County Board of Commission
Chairman**

**Valerie Smith – Administrative Assistant III,
Torrance County Clerk's Office**

Date: / / 2022

The Video of this meeting can be viewed in its entirety on the Torrance County NM website. Audio discs of this meeting can be purchased in the Torrance County Clerk's Office.



*Agenda Item
No. 8-B*

DRAFT COPY
Torrance County Board of Commissioners
Regular Commission Meeting
May 11, 2022
9:00 AM

Commissioners Present:

RYAN SCHWEBACH – CHAIR
KEVIN MCCALL – MEMBER
LEROY CANDELARIA – VICE CHAIR - Absent

Others Present:

JANICE BARELA – COUNTY MANAGER - Absent
JUAN TORREZ – DEPUTY COUNTY MANAGER
JOHN BUTRICK – COUNTY ATTORNEY
YVONNE OTERO – COUNTY CLERK
GENELL MORRIS – ADMINISTRATIVE ASSISTANT

1. Call Meeting to order

Chairman Schwebach: Calls the May 11, 2022, Regular Commission Meeting to order at 9:05 AM.

2. Pledge lead by: Chairman Schwebach
Invocation lead by: Commissioner McCall

3. Changes to the Agenda: Defer 12.E the deadline has been pushed back.

4. PROCLAMATIONS: None

5. CERTIFICATES AND AWARDS:

A. SHERIFF: Announcement of Employee Service Year Pin: Lucille Salas (5).

Sheriff Rivera: Congratulations to Lucille Salas for her service, we have enjoyed her in our department. She was unable to attend but is greatly appreciated.

B. FACILITIES: Announcement of Employee Service Year Pin: Marissa Ortiz (2).

Juan Torres – Deputy County Manager: Thank you Marissa for all she does, she was unable to attend please thank her when you see her.

6. BOARD AND COMMITTEE APPOINTMENTS: None

7. PUBLIC COMMENT and COMMUNICATIONS

Yvonne Otero – County Clerk: Early and absentee voting have begun. Early voting is open in The Torrance County Administrative Building Monday – Saturday. Hours are Monday – Thursday 7:30 to 5:30 and Friday, Saturday 9:30 to 5:30. I have opened Fridays and Saturday for community members that may work Monday through Thursdays. We are now using the West side outside door to access early voting. We have also closed the door in the building and limited it to authorized personal only. This will help voters to not be distracted with unnecessary noise. We have had 30 people early vote May 10th the 1st day of voting and we have received 35 absentee applications.

Many Community members have concerns about the closing of the Manzano and Tajique precincts. This has been a long time coming as explained at the time the Resolution was passed in 2021. I used the numbers for the 2020 elections because it was the highest voter turnout we have had in an extremely long time. Out of 10,000 voters we had approximately 8,000 voters come to the polls, and 3,000 of those voters were processed as early or absentee. After a meeting with the Chair of the Republican party we have come up with a solution to the community's concerns. This can not be done for the primary election due to cost and voter suppression because everything has to be rewritten, new ballots, reprogram all the machines and recertify them, we will have to amend the Resolution. I will bring this to the Commission after the primary election reopening the 2 sites for the General Election in November. The reasoning behind the sites closing was due to low voter turnout and inability to find a presiding judge. For at least 6 years on each election cycle, we have had issues finding a presiding judge, this is a big responsibility and they do not want to learn the computer system. I understand they are older folks and do not feel they are able to or want to learn the system and I will not force them to. If I can get help from the party chairs to find a presiding judge, it will be greatly appreciated. For elections involving a Governor or President I have to have an even number of workers per party. We have found many people changing their parties and makes it tough to keep that balance. This was not an easy decision. I looked at the expense to the county. Each worker gets \$200.00 for the day, 4 workers at each locations this is \$1,600.00, cost for techs, its estimated \$5000.00 to run the two sites alone.

We came up with a solution, I will open those sites and count the numbers and if they stay at a steady pace then we don't have to worry about closing them. If the numbers fall, we will have to readdress this issue.

Rick Lopez – Republican Party Chair: I reside in Tajique and was approached by our constituents in my area concerning this issue. This was a nonpartisan issue. I want you to be assured that once this issue was brought up the County Clerk's office and members of the community, we were able to come up with a solid solution to this problem. Because of the timeline, we understand that for the primary election we cannot open, but we have the assurances that for the general election those 2 precincts will open as usual. I will shoulder some of that blame, I should have been more proactive as the Republican Chairman of Torrance County and address the issue. It was extremely difficult to get volunteers during COVID, understandably so, we were dealing with an unknown. I made a personal pledge to get with Yvonne and get community members to come back and work the polls. We will have more discussions on what type of people are needed in key positions, we will address those concerns. I have a good working relationship with the Chairman of the Democratic Party Dennis Wallin, we know working together we can continue to move forward. I appreciate Yvonne making this change for the betterment to the community.

Scott Corwin – Representing Democratic Party Chair: Dennis Wallin Democratic Party chair was unable to attend due to a family emergency. On his behalf I presented a handout. Here to attached.

We were concerned about the closing of the polling sites in Manzano and Tajique, but in light of the newly presented information we want to thank the County Clerk for making a decision to work with us and the Republican party to keep these locations open. Thank you, County Clerk and Commissioners, for the hard work and addressing this issue.

We do understand that the pandemic has affected voting and will take some time to get back to a steady routine. We are not out of the woods as cases are expected to go up in fall & winter. There is vulnerability in these communities. The Democratic and Republican parties are dedicated resources to make sure this goes as smoothly as possible. I have been told we have identified some people that want to volunteer.

The voters need to be notified that there is an alternative.

Yvonne Otero – County Clerk: Letters were sent out to the voters in that community

Chairman Schwebach: we are in the process of resolving an issue and this Commission should expect a Resolution in the near future.

Yvonne Otero – County Clerk: Yes.

Hanna Sanchez – Deputy Fire Chief: We are able to start billing from March 1st to current. 88 patient care reports have been completed from March 1st to April 30th, 2022. We have responded to 178 calls; we have Superior in the County, and they are taking some calls. The projected billable amount for insurance, including Medicare/Medicaid is \$ 24,812, Milage was billable in the amount of \$14, 274.90 making a total of \$39,086.90. The new ambulance should be delivered in 2 weeks. We deployed a crew of 3 volunteer fire fighters with engine 33: Robert Regen, Battalion Chief Christina Mendez, and Kendra Warrior. They left March 1st to the Calf Canyon Hermits Peak fire, they returned safely May 6th. On May 8th we responded to a fire along with Moriarty fire, Bureau of Land Management, State forestry and multiple agencies from California, Idaho, and Oregon at the mile marker 216 on I-40 west bound. It traveled behind the Clines Corners Travel center. No structures were harmed, burning approximately 14,000 acres.

Augustine Montoya – Torrance County Resident: I like to thank the County Clerk for reopening the 2 polling locations in Manzano and Tajique, also the Democratic and Republican Parties for working together to find resources for our County Clerk. I have worked elections in the past and seen all the hard work that goes into having a secure and efficient election. When the amended Resolution comes to the Commission, I hope you find it favorable and maybe bring the public in to discuss and also bring the Secretary of State's office in. Thank you!

Sheriff Rivera: For the Month of April there was a total of 1,411 calls for service county wide. The Sherriff's office answered 611 calls resulting in the following: 3 battery on a household member, 3 breaking an entering, 5 burglary cases, from the 5 burglary cases this led to several suspects the were summoned into court retrieving a large amount of stolen property including: greenhouse, f350, 2 1969 firebirds, potable weigh scale, search warrant in the recovery of 3 stolen vehicles. 3 criminal damage to property cases, 8 informational cases, 4 larceny cases, 3 stolen vehicles, 17 traffic accidents and 8 warrant services. There was a total of 108 calls in Estancia, 47 of the calls Torrance County handled. There was a total of 105 calls in Mountainair, 37 of the calls Torrance County handled. There was a total of 447 calls in Moriarty, 49 of the calls Torrance County handled, we also handled 7 calls for the Village of Willard. The Sheriff's office conduced several traffic specials focusing on DWI, seatbelt violation and speeding, through our NMDOT traffic safety grant and funding for Tracey Master's LDWI program. Several directed patrols are in areas of high property crime through our JAG grant. We have

received our fully executed fire patrol grant, we will be in the forest looking for illegal wood cutting, fire prevention and other illegal activities. Deputies will be starting patrols this weekend will be heavily monitoring the fires. Our grant is \$5000.00, we will be using this for over time.

Commissioner McCall: I'd like to ask, County Clerk Yvonne Otero a question. My understanding was when the van was purchased it would be able to be used for mobile voting.

Yvonne Otero – County Clerk: The van is used to transport equipment only. There are no hookups for machines, and we would need a generator. There is no way for voters to get into the van.

Commissioner McCall: We should consider having a mobile voting center in the future.

Yvonne Otero – County Clerk: Agree, I can look into it.

8. APPROVAL OF MINUTES

- A. COMMISSION:** Motion to approve the April 27,2022 Torrance County Board of County Commission Minutes

Chairman Schwebach: We had insufficient time to review the minutes, I suggest we defer this item.

9. APPROVAL OF CONSENT AGENDA

- A. FINANCE:** Approval of Payables

Action Taken:

Chairman Schwebach: Makes a motion to approve payables.

Commissioner McCall: Seconds the motion.

Roll Call Vote: Candelaria - Absent; Schwebach – Yes; McCall -Yes:

MOTION CARRIED

10. ADOPTION OF ORDINANCE/AMENDMENT TO COUNTY CODE:

None

11. ADOPTION OF RESOLUTION:

- A. **FINANCE:** Motion to approve Resolution No. 2022-26 Torrance County Finance and Purchasing Policy

Jeremy Oliver – Finance Director: This is almost the exact same document seen before the Commission weeks ago, it has been reviewed by legal, County Attorney Mr. Butrick. The major changes were with the milage and per diem and the short-term building lease sections. The majority of the document were parts of policies within the county.

John Butrick – County Attorney: I did have the opportunity to work with the Finance Director and Deputy County Manager. The primary changes were to Sections 8,9 and 11. We defined County Facility in section 2, any building or land owned or leased by Torrance County. This was to make it easier to understand section 11. There was an effort to make sure the County manager would have authority to appoint a designee if she chose to. Most everything else was clarification.

Commissioner McCall: Is this the Resolution where Manager Barela talked about Elected Officials needing to take the defensive driving for official business?

Jeremy Oliver – Finance Director: Yes, that is in the current safety policy, it was asked that the language also be included in this since it deals with the mileage and per diem rates.

Commissioner McCall: Just by coming to these meeting in our personal vehicles, there was a concern with the Association of Counties and their insurance. Did we get an answer if you are not claiming milage and per diem?

Jeremy Oliver – Finance Director: Yes, if you are not claiming milage and per diem. We also stipulated use of a county vehicle if its available. If County vehicles are available and you choose to use your personal vehicle you are not eligible for mileage.

John Butrick – County Attorney: 3 things; The defensive driving road ready course shell be completed by Torrance County employees, elected officials, and volunteers in accordance with the Torrance County Safety Policy to be eligible to receive millage or Per Diem for the County. Section 9.2.3 County Fleet Availability – A county vehicle shall be used when available for all work-related purposes or travel, or a milage reimbursement shall not be granted. If you were to use your personal vehicle the insurance on your personal vehicle is primary.

Action Taken:

Chairman Schwebach: Motion to approve the Torrance County Finance and Purchasing Policy, Resolution No. 2022-26

Commissioner McCall: Seconds the motion.

Roll Call Vote: Candelaria - Absent; Schwebach – Yes; McCall -Yes:
MOTION CARRIED

- B. FIRE:** Motion to approve Resolution No. 2022-27 Proclamation extreme or severe drought conditions and to ban the use of certain fireworks.

Don Dirks – Fire Chief: This comes from an executive order issued by Governor Lujan-Grisham. In severe drought and fire conditions it enables us to have a fireworks ban for certain types of fireworks. We want to ban anything that fly's.

Chairman Schwebach: What does it take to remove this ban?

Don Dirks – Fire Chief: We can come back to the Commission within 30 days if we get significant rain and dis ban it.

John Butrick – County Attorney: Page 2 number 7, per state statue; This Resolution shall be effective for 30 days from the date below but may be reissued by the Board of County Commission if severe or extreme drought conditions warrant.

The Commission would have to reissue this after 30 days. It would not stay in place.

Don Dirks – Fire Chief: This Resolution may be modified or rescinded within 30 days.

Chairman Schwebach: If we start getting rain before 4th of July, I would like for everyone to be able to enjoy them.

Action Taken:

Chairman Schwebach: Motion to approve the Proclamation extreme or severe drought conditions and to ban the use of certain fireworks, Resolution No. 2022-27

Commissioner McCall: Seconds the motion.

Roll Call Vote: Candelaria - Absent; Schwebach – Yes; McCall -Yes:
MOTION CARRIED

- C. MANAGER:** Motion to approve Resolution No. 2022-28 Authorization and approving submission of a funding request from New Mexico Finance Authority for the Torrance County comprehensive plan.

Chairman Schwebach: Motion to approve the Authorization and approving submission of a funding request from New Mexico Finance Authority for the Torrance County comprehensive plan, Resolution No. 2022-28

Commissioner McCall: Seconds the motion

Juan Torrez – Deputy County Manager: This Resolution is a requirement for an application with New Mexico Finance Authority. They offer planning grants for up to \$50,000 with a 90 % match. When you apply, they will look at the demographics and requirements then let us know upon award what percentage of the grant and match we will have. In discussion with the Grants Manager, our comprehensive plan is 19 years old. We need to update this if we are applying for additional grants. Having an updated comprehensive plan will give you additional points on grants moving forward and help the county and all the departments.

Action Taken:

Roll Call Vote: Candelaria - Absent; Schwebach – Yes; McCall -Yes:
MOTION CARRIED

D. MANAGER: Motion to approve Resolution No. 2022-29 Authorization and approving submission of a funding request from New Mexico finance Authority for a Torrance County Fairground Master Plan.

Chairman Schwebach: Motion to approve the Authorization and approving submission of a funding request from New Mexico finance Authority for a Torrance County Fairground Master Plan., Resolution No. 2022-29

Commissioner McCall: Seconds the motion.

Juan Torrez – Deputy County Manager: New Mexico Finance Authority will allow us to have 2 open grants. This would be the 2nd grant; it is for a fairground master plan. We can move forward on the building already planned; this would be to plan out the rest of the grounds now that we own them.

Commissioner McCall: Thank you Juan and Cheryl for bringing this to our attention and the fact that we can apply for these grants.

Action Taken:

Roll Call Vote: Candelaria - Absent; Schwebach – Yes; McCall -Yes:
MOTION CARRIED

12. APPROVALS

- A. PURCHASING:** Motion to approve Boys Council Facilitator professional services contract # RFP TC-FY22-02 with Albert Lovato for providing Boys Council services within the Estancia Valley.

Noah Sedillo – Chief Procurement Officer: This is the 3rd attempt to hire a boys council facilitator. 1st RFP we didn't have a response and the 2nd time we received 1 offer but was rescinded because they found other employment. We treated this one like an application process for employment, however it's not, it's a contract paid for by a CYFD Grant. Since then, we have received one application, a Mr. Albert Lovato. Mr. Lovato has extensive background that is similar to the scope of work for this position. We are currently waiting on a CYFD background check.

Chairman Schwebach: This is specifically targeting at risk males between what age?

Cheryl Allen – Grant Manager: Funding for this is through the Juvenile Justice Grant and the age group is 5th grade to age 19. We currently have one boys council facilitator and have expanded the program into the Estancia Valley Classical Academy. We are also looking to expand into Mountainair and Moriarty/Edgewood school district.

Action Taken:

Chairman Schwebach: Makes a Motion to approve Boys Council Facilitator professional services contract # RFP TC-FY22-02 with Albert Lovato for providing Boys Council services within the Estancia Valley.

Commissioner McCall: Seconds the motion.

Roll Call Vote: Candelaria - Absent; Schwebach – Yes; McCall -Yes:

MOTION CARRIED

- B. PURCHASING:** Motion to approve IFB 2022-04 Chain Link Fence to TriWest Fence, LLC for \$44,000 plus applicable tax.

Noah Sedillo – Chief Procurement Officer: We published an invitation for bid for a fencing project of 903A Hwy 41 which is evidence and investigations building which also houses the emergency manager, by default that's a function of

the EOC. We have a junior appropriation for the junior EOC. This is an attempt to spend that funding down before the end of the fiscal year. We received 6 responsive bids. In the packet is a bid tabulation ranging from \$44,000 to \$71,606. County Attorney John Butrick has some reservations with this.

John Butrick – County Attorney: I have spoken to the County Manager and the Finance director. My concerns are on page 2 you will find fine print, item 1 last sentence “buyer agrees to pay the amount shown in current US funds upon substantial completion of the work.” Also, paragraph 2 last sentence, “buyer shall be deemed to accepted the goods and work performed upon payment in full.” Putting those 2 together, my concern is we would not have been able to inspect the project and make sure it is acceptable to the counties specifications and decide. My suggestion is to remove the word substantial, stating the “ buyer agrees to pay the amount shown in current US funds upon completion of the work.” The 2nd paragraph “buyer shall be deemed to accept the goods and work performed upon payment in full, upon inspection.” In regard to paragraph 4, when we become obligated to this contract there is a 25% cancellation fee. Once the delivery has occurred and installation has occurred, we are 50% in. My understanding is we need to be completed with the project and payment has to be issued before the end of the fiscal year.

Noah Sedillo – Chief Procurement Officer: This is correct, June 15th for this funding we currently have available. The contractor did state they will get this contract done by said date.

John Butrick – County Attorney: My 2nd suggested amendment, paragraph 7, this agreement contains the parties entire understanding and supersedes and replaces prior and contemporaneous agreements and understanding oral written or implied. As a functions of replying to an invitation to bid, my understanding is they are complying with all the different terms and conditions of the invitation to bid as suggested by the county. This line would suggest otherwise. My suggestion is to say, put this as an addendum to this sentence. Accept as otherwise provided in the invitation to bid this agreement contains the parties entire understanding and supersedes and replaces prior and contemporaneous agreements and understanding oral, written, or implied. The terms and conditions of the invention to bid are specifically and expressly included within this agreement.

Noah Sedillo – Chief Procurement Officer: As far as state statue goes, they are to be incorporated in that portion of it. Also, any correspondence with venders that has happened, including this addendum, has happened in written language. There has been no oral correspondence.

John Butrick – County Attorney: The 3rd suggestion is in paragraph 9, stating buyer shall indemnify, defend, hold, and save contractor harmless from all claims and expenses, including court costs and attorney’s’ fees, for damages or injuries to

persons or property which are related in any manner, directly or indirectly to this agreement or to the fence regardless of whether the injury or damage is caused in part by contractor's negligence or any other act or omission of contractor. New Mexico is a comparative negligent state, meaning the county is responsible for its negligence and the contractor is responsible for its negligence. This says if the county is .000001% negligent, we are 100% negligent. That is called contributory negligence. This is in the minority of states and not in New Mexico. I would suggest the following language: Take that language out and replace it with the following: Each party buyer and contractor in the pursuance of the services provided for herein shall use reasonable care to avoid damage or injury to persons or property and shall save and hold harmless the other party of any and all damages injuries and expensive of any kind from any source including court cost attorney's fees which may arise out of the performance of this agreement caused by their own respective negligence or that of their own officers employees servants contractor subcontractors or agents or by reason of the failure of either party to comply with the previsions of this agreement, in no way shall this provision be construed as a waver of any immunity available to the county under the New Mexico law. Each party shall be liable for its own willful misconduct. In the event that any action suit or proceeding related to the services preformed in this agreement is brought against either party, that party shall as soon as practicable but no later than 2 days after it receives notice thereof notify the other party of that action suit or proceeding by certified mail. This is the most substantial change that I would make to this agreement. I would also suggest wherever it says "buyer" include "contractor" and wherever it says "contractor" include "buyer". So, we go down the same street together. Those are my changes and with those changes this language is acceptable to me.

Chairman Schwebach: Assuming they accept that language. Do we have more than one bid on this?

Noah Sedillo – Chief Procurement Officer: Yes, this company was the lowest and most responsive bid.

Chairman Schwebach: Makes a Motion to approve IFB 2022-04 Chain Link Fence to TriWest Fence, LLC for \$44,000 plus applicable tax. On the condition the suggestion from our County Attorney are agreed upon by the contractor.

Commissioner McCall: Seconds the motion.

Commissioner McCall: These are junior appropriations monies from Senator Schmedes, from the emergency management building.

Chairman Schwebach: What is the time frame on this money?

Jeremy Oliver – Finance Director: We have to have everything expensed by 6/30 and have our reimbursement request by 7/14. In the bid process the requirement was for the job to be done by 6/15. I contacted 4 different state vendors and could not get quotes from them. The bid that came in was approximately \$30,000 cheaper than the state contracts would allow.

Commissioner McCall: Will you get with them today and see if they will accept these changes?

Noah Sedillo – Chief Procurement Officer: Yes, sir. If we don't have this money expended to the vendor by those dates, we will lose the money and it goes back to the state. My concern is if the contractor is not open to the changes and if they have to check with their legal department, what the time frame will be. There is the potential that award would have to come back to the Commission 2 weeks from today. My proposition is: accept the bid without the terms and conditions and the bid would go to the next person if they do not accept.

Jeremy Oliver – Finance Director: They would be agreeing to the purchase Order which follows state statute.

Noah Sedillo – Chief Procurement Officer: A purchase order is contractually binding.

Roll Call Vote: Candelaria - Absent; Schwebach – No; McCall -No:
MOTION FAILED

Chairman Schwebach: Makes a Motion to approve IFB 2022-04 Chain Link Fence to TriWest Fence, LLC for \$44,000 plus applicable tax. Providing they remove the terms and conditions within the presented contract. If they refuse to do so within the next 5 days, the contract will be awarded to the next lowest bidder in the amount of \$49,671.78. On approval of the attorney reviewing terms and conditions.

Commissioner McCall: Seconds the motion.

Roll Call Vote: Candelaria - Absent; Schwebach – Yes; McCall -Yes:
MOTION CARRIED

C. PURCHASING: Motion to approve awarding IFB 2020-05 Barn Doors: two (2) barn doors on steer bar per allotted NM Legislative Funding (agreement E2775) TC Fair Grounds

Jeremy Oliver – Finance Director: We could not get enough responsive quotes to move forward with the rules and regulation we have, even within state standards. We put it out for bid, we had one bid for a total of \$7,897.69 to Casa

Blanca Builders to install 2 barn doors on the steer barn at the Fairgrounds. This will protect the insulation the county put in last year and we can install the fans we have purchased; this will secure the building. There was no contract, we would follow state statute, with the issuance of a Purchase Order.

John Butrick – County Attorney: I have no issues with this one.

Action Taken:

Chairman Schwebach: Makes a Motion to approve awarding IFB 2020-05 Barn Doors: two (2) barn doors on steer bar per allotted NM Legislative Funding (agreement E2775) TC Fair Grounds

Commissioner McCall: Seconds the motion.

Roll Call Vote: Candelaria - Absent; Schwebach – Yes; McCall -Yes:

MOTION CARRIED

D FINANCE: Motion to re-approve past due Wal-Mart Card (\$813.28) – Previously appointed by prior Commission in May 2018.

Jeremy Oliver – Finance Director: This was a p-card the Commission had prior to the current Commission, employees in finance or Managers office. This was from 2017, there was an unpaid balance that went into collections. The collections company would not get us a W9 form needed to make them a vendor. It has since been bought by another collection company and they have provided us with a W9 form.

Chairman Schwebach: We have a debt of some stuff that was bought in 2017; do we know what was purchased?

Noah Sedillo – Chief Procurement Officer: Items form Wal-Mart, it was a Wal-Mart card.

Chairman Schwebach: Motion deferred, Due to lack of a second in not approving.

E EMERGENCY MANAGEMENT: Motion to approve the submittal of the Emergency Management Performance Grant (EMPG) – A grant funding half of the salary and benefits of Emergency Management personnel.

Chairman Schwebach: Deferred

F GRANTS: Motion to approve the submittal of an application for the New Mexico Food Security Grant – Requesting funding for Torrance County Senior Centers and Fair Ground food perpetration and storage improvements.

Cheryl Allen – Grant Manager: This application is a work in progress issued by the state announced in early May. I have taken the training and proceeding to prepare the application. We have decided to submit an application to upgrade the kitchen facilities at the fairgrounds to be at the level of a commercial kitchen. Since we already use the fairground as an emergency shelter for animals, if we have the kitchen upgrade, we can shelter people. We do not have an exact amount we are applying for. We did have a contractor come out yesterday, they will get us an estimate and time for us to submit an application, a rough estimate of \$500,000.00. There is 10 million dollars available through this grant to other state agencies. They do not require a match but do ask if we have any matching funds available. That is part of the budget portion of the application. Once we get the quote and are able to prepare this application, we do have your permission to submit. It will not obligate you to any agreements, you will still have the opportunity to know the exact amount. It would have to be the existing building because the grant funds are projected to be available July 1st, 2022 and needs to be completed by June 30, 2023. This would bring it up to specs and expand the kitchen, installing a counter and steam table and install plexiglass between the kitchen and the eating area and also a steel roll door to the outside and another one from the eating area to the outside covered area. They are anticipating awards in June.

Action Taken:

Chairman Schwebach: Makes a Motion to approve the submittal of an application for the New Mexico Food Security Grant – Requesting funding for Torrance County Senior Centers and Fair Ground food perpetration and storage improvements.

Commissioner McCall: Seconds the motion.

Roll Call Vote: Candelaria - Absent; Schwebach – Yes; McCall -Yes:

MOTION CARRIED

G GRANTS: Motion to approve the submittal of an application to Aging and Long-Term Services (ALTSD) – Requesting funding for Estancia, Moriarty, Mountainair Senior Centers.

Chairman Schwebach: Makes a Motion to approve the submittal of an application to Aging and Long-Term Services (ALTSD) – Requesting funding for Estancia, Moriarty, Mountainair Senior Centers.

Commissioner McCall: Seconds the motion.

Cheryl Allen – Grant Manager: Once a year we need to submit applications for the Aging and Long-term Services Department. They take the applications and determine which of those they want to submit to the Legislature during the next cycle to request funding. The first step is to submit the 4 applications, 1 for each senior center for purchasing transportation vehicles. Presbyterian is recommending getting small all-wheel or 4-wheel drive vehicles and 1 large handicap accessible van. In the past Aging and Long-term Services would only fund handicap accessible vehicles for transportation and have discovered the need for the smaller vehicles. They are allowing these requests this year. We have a quote in at \$27,982, per Aging and Long-term Services directions we are to allow 10% for any price increases, because this funding will not be available for 2 years. We are requesting a vehicle for each senior center so the application will be \$92,340. We will be submitting an application for the Mountainair Senior center renovations, we have received an agreement for the 2020 Legislative appropriation of \$174,240, this application was submitted pre COVID. The Quote of the Mountainair Senior Center is \$218,806. We are to complete the tasks in order listed in the statement of work in the application agreement. The HVAC improvement estimated at \$69,106 with the 10% increase we request \$76,017. The applications are completed online. In your packet you will need to sign certifications that you are agreeing to these funding amount levels and giving me authorization to submit these applications.

Chairman Schwebach: I will amend my motion to changes as presented and authorizing Cheryl Allen Grant Manger to sign on behalf.

Commissioner McCall: Seconds the motion.

Commissioner McCall: I appreciate this. At what point do we get to start talking about the bigger picture, new buildings/facilities for aging and long-term?

Cheryl Allen – Grant Manager: With the 2022 appropriations we have planning money that has been awarded to us for Moriarty to address getting a new Moriarty Senior Center. The planning funding is not available every year, this year the

planning is not available. If we want to start looking at Mountainair, there are some issues we have discovered while we were preparing this estimate, we can apply for next year.

**Roll Call Vote: Candelaria - Absent; Schwebach – Yes; McCall -Yes:
MOTION CARRIED**

H MANAGER: Motion to approve increase in pay to \$18.00 per hour for the two (2) part-time Victim’s Support Specialist positions (Domestic Violence Program), to take effect immediately instead of waiting until July 1st, 2022 (FY23 Budget).

Juan Torrez – Deputy County Manager: This is in reference to what was passed at the budget hearing for the domestic violence part time employees. This would make this effective now so we can start the search for employees and potentially get them working before the new fiscal year.

Action Taken:

Chairman Schwebach: Makes a motion to enter into a Public Hearing

Commissioner McCall: Seconds the motion.

**Roll Call Vote: Candelaria - Absent; Schwebach – Yes; McCall -Yes:
MOTION CARRIED**

13. DISCUSSION

A. MANAGER REPORT

Juan Torrez – Deputy County Manager: We have hired an Executive Administrative Assistant in the Managers office: Rochelle Wallace (Shelly) We hope she will be a valuable addition to our management team. We look forward to getting her up to speed.

A. COMMISSIONER’S REPORT:

1) Commissioner McCall, District 1:

Be careful with the fire danger. Be responsible.

2) Commissioner Schwebach, District 2

We are working to get the Solid Waste contract worked out. As a board and budget committee we met and are working on the finances. It looks positive. There will be some decisions the board will have to make because there is a lot of chaos but that is coming to an end.

Please be careful with anything that could potentially cause a fire.

3) Commissioner Candelaria, District 3 - Absent

14. EXECUTIVE SESSION:

- A. COMMISSION:** Discuss limited personnel matters (County Attorney's Annual Performance Evaluation), closed pursuant to NMSA 1978, Section 10-15-1(H)(2).

Action Taken:

Chairman Schwebach: Makes a motion to enter into executive session.

Commissioner McCall: Seconds the motion.

Roll Call Vote: Candelaria - Absent; Schwebach – Yes; McCall -Yes:

MOTION CARRIED

Enter into Executive Session: 10:43 AM

Action Taken:

Chairman Schwebach: Makes a motion to enter into regular session

Commissioner McCall: Seconds the motion.

Roll Call Vote: Candelaria - Absent; Schwebach – Yes; McCall -Yes:

MOTION CARRIED

Enter into Regular session 11:20AM

Chairman Schwebach: During the Executive Session we discussed limited personnel matters (County Attorney's Annual Performance Evaluation), closed pursuant to NMSA 1978, Section 10-15-1(H)(2)

No other discussions were had. No action taken.

15. Announcement of the next Board of County Commissioners Meeting:

May 25, 2022, 9:00 AM @ the Torrance County Admin Building.

16. Signing of Official Documents

17. Adjourn.

Action Taken:

Chairman Schwebach: Makes a motion to adjourn Commission Meeting

Commissioner McCall: Seconds the motion.

Roll Call Vote: Candelaria - Absent; Schwebach – Yes; McCall -Yes:

MOTION CARRIED

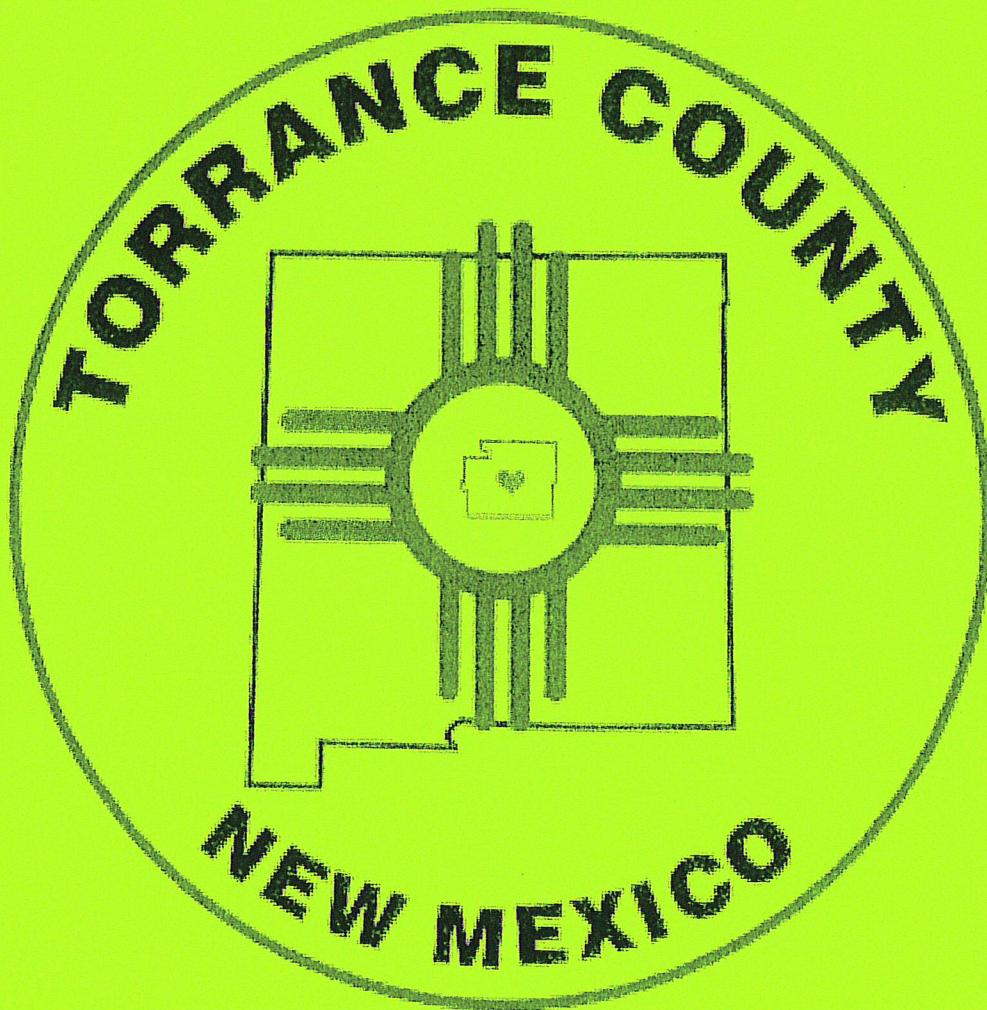
Meeting adjourned at 11:21 PM

Ryan Schwebach –Chairman

Genell Morris – Admin Assistant

Date

The Video of this meeting can be viewed in its entirety on the Torrance County NM website. Audio discs of this meeting can be purchased in the Torrance County Clerk's Office and the audio of this meeting will be aired on our local radio station KXNM.



Agenda Item
No. 9-A

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 R	120265	A-1 TROPHY CENTER	MEDIUM NEW MEXICO PLAQUE	401-05-2219	242622	04/26/2022	37796	55.00
	55.00		BLACK/GOLD WITH SUBLIMATED LOGO				37796	
	04/27/2022		RETIREMENT PLAQUE FOR				37796	
			STEVE GUETSCHOW				37796	
			INVOICE#6377					

COUNTY COMMISSION 55.00

01 O	120266	AMBITIONS TECHNOLOGY GROUP LLC	S4-P6000-INF	401-65-2213	1242622	04/26/2022	37709	13560.00
	14627.85		INFINITE CLOUD RETENTION				37709	
	04/27/2022		CES CONTRACT # 2021-19-C215-ALL				37709	
			7/01/2021 - 6/30/2022				37709	
			QUOTE NUMBER: 1491				37709	
			NMGRT	401-65-2213		/ /	37709	1067.85
			INVOICE#9770					

OPERATIONS & MAINTENAN 14627.85

01 R	120267	ANGEL ARMOR, LLC	01-23040-03 RTC-QR, MF, OD GREEN	425-50-2222	1742622	04/26/2022	37612	11127.00
	11612.00		ULTRA PREMIUM LEVEL IIIA 2XL AND	410-50-2222		/ /	37612	485.00
	04/27/2022		LARGER				37612	
			RYAN COLLIER - SERIAL: R0064627				37612	
			FRONT: 3016 BACK: 2817 QC360:				37612	
			2XLN BELLY BAND: M				37612	
			ERWIN YOUNG - SERIAL: R0064628				37612	
			FRONT: 2816 BACK: 2514 QC360				37612	
			XLN BELLY BAND: M				37612	
			01-23196-03 RTC-QR, MF, OD GREEN				37612	
			ULTRA PREMIUM LEVEL IIIA				37612	
			PABLO ARREOLA - SERIAL: R0064626				37612	
			FRONT: 2514 BACK: 2215 QC360:				37612	
			LN BELLY BAND: S				37612	
			JORDAN DURAN - SERIAL: R0064629				37612	
			FRONT: 2515 BACK: 2514 QC360:				37612	
			LR BELLY BAND: M				37612	
			01-00235 TRUTH 855, 10"X12" SC				37612	
			01-00234 TRUTH 855, 10"X12" FC				37612	
			NMSWPA # 10-00000-20-00072AA				37612	
			NASPO MASTER AGREEMENT # 164711				37612	
			INVOICE#INV3042-NAS					

COUNTY SHERIFF 11612.00

01 O	120268	CMI, INC.	0.080 GAS CONTAINER FOR IR-8000	410-50-2222	1642622	04/26/2022	37713	230.00
	249.77		HAZMAT SHIPPING				37713	
	04/27/2022		FREIGHT AND TAX				37713	
			HAZMAT FEE	410-50-2222		/ /	37713	19.77
			INVOICE#8048561					

COUNTY SHERIFF 249.77

01 R	120269	CRYSTAL SPRINGS	WATER DELIVERY	401-30-2271	2742622	04/27/2022	37148	16.00
	16.00		INVOICE#2022.03 ACCT#12600900					
	04/27/2022		5 GAL					

COUNTY TREASURER 16.00

01 R	120270	DE LAGE LANDEN FINANCIAL SERVICE	CONTRACT MANAGER/GRANTS COPIER	401-10-2284	3042622	04/27/2022		408.74
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CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
COUNTY MANAGER		408.74	=====					
01 R	120271	DOUBLE H AUTO	FLUIDS, OILS, TIRE PATCHES	402-60-2218	142622	04/26/2022	37748	4845.67
		4845.67	TRUCKS AND EQUIPMENT				37748	
	04/27/2022		INVOICE#54497 ACCT#1187					
COUNTY ROAD DEPARTMENT		4845.67	=====					
01 R	120272	DOUBLE H AUTO	OIL CHANGE MATERIALS		1942622		37797	
		74.67	OIL FILTER	401-65-2201		/ /	37797	8.79
	04/27/2022		CASE NAPA 5W20 OIL	401-65-2201		/ /	37797	65.88
			M6 F-150				37797	
			VIN: B61638				37797	
			MILEAGE: 199102				37797	
			LP: 11630G				37797	
			INVOICE#069538 ACCT#1185					
OPERATIONS & MAINTENAN		74.67	=====					
01 R	120273	DRAGONFLY TRAINING AND CONSULTA	EUTHANASIA TRAINING COURSES FOR	401-82-2266	1342622	04/26/2022	37512	484.56
		484.56	ANIMAL CONTROL OFFICERS				37512	
	04/27/2022		BEN RENICK				37512	
			KEVIN LOGAN				37512	
			ANTHONY MANSKER				37512	
			INVOICE#04162205					
ANIMAL SERVICES		484.56	=====					
01 R	120274	GREEN VALLEY PEST MANAGEMENT	MONTHLY PEST CONTROL FY2022	401-82-2271	2542622	04/27/2022	36923	75.00
		80.91	NMGRT	401-82-2271		/ /	36923	5.91
	04/27/2022		INVOICE#13461 ACCT#5660					
ANIMAL SERVICES		80.91	=====					
01 O	120275	GUSTIN HARDWARE INC.	4 3/4 FEMALE HOSE END CAPS	401-53-2215	1142622	04/26/2022	36616	10.78
		10.78	INVOICE#278347 ACCT#125				36616	
	04/27/2022		OPEN PO REQUEST FOR ALL				36616	
			COUNTY BUILDING SITES				36616	
			FY2022				36616	
COUNTY FAIR		10.78	=====					
01 O	120276	GUSTIN HARDWARE INC.	GATE WHEEL O-RING SET FOR		2042622		36616	
		13.73	RESTROOMS				36616	
	04/27/2022		INVOICE#278380 ACCT#125				36616	
				401-53-2215		/ /	36616	13.73
			OPEN PO REQUEST FOR ALL				36616	
			COUNTY BUILDING SITES				36616	
			FY2022				36616	
COUNTY FAIR		13.73	=====					
01 O	120277	GUSTIN HARDWARE INC.	STREAM LINE WIRE STRIP INVOICE#	401-37-2215	2242622	04/26/2022	36616	2.48
		12.69	278681 ACCT#125	911-80-2215		/ /	36616	1.39
	04/27/2022			401-82-2215		/ /	36616	.14
				401-27-2215		/ /	36616	1.52

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
				401-53-2215		/ /	36616	2.48
			OPEN PO REQUEST FOR ALL				36616	
			COUNTY BUILDING SITES				36616	
			FY2022	401-23-2215		/ /	36616	1.58
MORIARTY SENIOR CENTER	2.48		911-DISPATCH CENTER	1.39	ANIMAL SERVICES			0.14
MOUNTAINAIR SENIOR CEN	1.52		HEALTH DEPT BLDG MAINT	1.58	ESTANCIA SENIOR CENTER			1.52
COUNTY FAIR	2.48		MOUNTAINAIR HEALTH CLI	1.58				
=====								
01 O	120278	GUSTIN HARDWARE INC.	MISC. ELECTRICAL, PLUMBING,	401-15-2215	3542622	04/27/2022	36615	30.67
	30.67		INVOICE#278288 ACCT#125 4X4					
	04/27/2022		8 FT POST					
ADMINISTRATIVE OFFICES	30.67							
=====								
01 O	120279	GUSTIN HARDWARE INC.	BLANK ELECTRIC COVER INVOICE#	401-37-2215	4942622	04/27/2022	36616	4.45
	37.43		278237 ACCT#125	911-80-2215		/ /	36616	4.44
	04/27/2022			401-82-2215		/ /	36616	4.44
				401-27-2215		/ /	36616	6.33
				401-24-2215		/ /	36616	4.44
				401-36-2215		/ /	36616	4.44
				401-53-2215		/ /	36616	4.45
			OPEN PO REQUEST FOR ALL				36616	
			COUNTY BUILDING SITES				36616	
			FY2022	401-23-2215		/ /	36616	4.44
MORIARTY SENIOR CENTER	4.45		911-DISPATCH CENTER	4.44	ANIMAL SERVICES			4.44
MOUNTAINAIR SENIOR CEN	6.33		HEALTH DEPT BLDG MAINT	4.44	ESTANCIA SENIOR CENTER			4.44
COUNTY FAIR	4.45		MOUNTAINAIR HEALTH CLI	4.44				
=====								
01 R	120280	HART'S TRUSTWORTHY HARDWARE	ROD CAULK GUN TOOL INVOICE		642622		36617	
	3.39		#B507533 ACCT#33	401-36-2215		/ /	36617	.42
	04/27/2022			401-37-2215		/ /	36617	.38
				401-53-2215		/ /	36617	.38
				401-24-2215		/ /	36617	.38
				401-27-2215		/ /	36617	.42
				911-80-2215		/ /	36617	.49
				401-82-2215		/ /	36617	.54
			OPEN PO REQUEST FOR ALL				36617	
			COUNTY BUILDING SITES				36617	
			FISCAL YEAR FY2022	401-23-2215		/ /	36617	.38
ESTANCIA SENIOR CENTER	0.42		MORIARTY SENIOR CENTER	0.38	COUNTY FAIR			0.38
HEALTH DEPT BLDG MAINT	0.38		MOUNTAINAIR SENIOR CEN	0.42	911-DISPATCH CENTER			0.49
ANIMAL SERVICES	0.54		MOUNTAINAIR HEALTH CLI	0.38				
=====								
01 R	120281	HART'S TRUSTWORTHY HARDWARE	2 PVC CAPS INVOICE#B507533		742622		36617	
	1.18		ACCT#33	401-53-2215		/ /	36617	1.18
	04/27/2022		OPEN PO REQUEST FOR ALL				36617	
			COUNTY BUILDING SITES				36617	
			FISCAL YEAR FY2022				36617	
COUNTY FAIR	1.18							
=====								
01 R	120282	HART'S TRUSTWORTHY HARDWARE	SCREWS DOUGLAS FIR INVOICE#		842622		36617	
	46.98		B507505 ACCT#33				36617	
	04/27/2022		OPEN PO REQUEST FOR ALL	401-15-2215		/ /	36617	46.98
			COUNTY BUILDING SITES				36617	

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 R 120283		HART'S TRUSTWORTHY HARDWARE	HAMMER BIT SPACKLING DUCK TAPE	401-24-2215	3642622	04/27/2022	36617	3.21
	77.17		CORNER BRACKET PLATES BOLTS	401-27-2215		/ /	36617	3.21
	04/27/2022		FASTENERS	911-80-2215		/ /	36617	3.20
				401-82-2215		/ /	36617	3.20
				401-37-2215		/ /	36617	3.21
			INVOICE#B507329 ACCT#33	401-53-2215		/ /	36617	3.21
				401-36-2215		/ /	36617	3.21
			OPEN PO REQUEST FOR ALL	401-15-2215		/ /	36617	51.51
			COUNTY BUILDING SITES			/ /	36617	
			FISCAL YEAR FY2022	401-23-2215		/ /	36617	3.21
HEALTH DEPT BLDG MAINT	3.21	MOUNTAINAIR SENIOR CEN	3.21	911-DISPATCH CENTER	3.20			
ANIMAL SERVICES	3.20	MORIARTY SENIOR CENTER	3.21	COUNTY FAIR	3.21			
ESTANCIA SENIOR CENTER	3.21	ADMINISTRATIVE OFFICES	51.51	MOUNTAINAIR HEALTH CLI	3.21			
01 R 120284		HIGHER STANDARDS AUTOMOTIVE	DIAGNOSE AND POSSIBLY REPAIR	401-82-2201	1442622	04/26/2022	37719	32.46
	32.46		FORD FUSION FOR BATTERY/NOT				37719	
	04/27/2022		STARTING ISSUE				37719	
			VIN: 3FAHP0GA7AR208820				37719	
			LP: G78308				37719	
			INVOICE#3049 ACCT#33					
ANIMAL SERVICES	32.46							
01 O 120285		HORIZONS OF NEW MEXICO	SHREDDING SERVICES FOR FY2022	401-30-2271	3242622	04/27/2022	36625	22.18
	22.18		TREASURER SERVICE DATE 3/17/22					
	04/27/2022		INVOICE#SINV030364 ACCT#3240					
COUNTY TREASURER	22.18							
01 O 120286		HORIZONS OF NEW MEXICO	PLANT BASED DOCUMENT DESTRUCTION	401-40-2271	3342622	04/27/2022	36727	22.18
	22.18		ASSESSOR SERVICE DATE 3/17/22					
	04/27/2022		INVOICE#SINV030365 ACCT#3242					
COUNTY ASSESSOR	22.18							
01 O 120287		HORIZONS OF NEW MEXICO	MANAGER		3442622		36624	
	22.18		FINANCE	401-55-2271		/ /	36624	22.18
	04/27/2022		INVOICE#SINV030366 ACCT#3241					
FINANCE DEPARTMENT	22.18							
01 O 120288		MORIARTY FOODS	BREAK SERVICE ITEMS	807-25-2257	542622	04/26/2022	37741	62.57
	62.57		FOR TEEN COURT JURY ROOM				37741	
	04/27/2022		INVOICE#7784 ACCT#554					
TEEN COURT	62.57							
01 R 120289		NEW MEXICO COUNTIES	85TH ANNUAL CONFERENCE	401-14-2266	4442622	04/27/2022	37788	200.00
	200.00		REGISTRATION				37788	
	04/27/2022		KRISTIN OLIVER				37788	
			INVOICE#LC2022-042002-0394-0347					
RAID GRANT FY18	200.00							
01 R 120290		NM EMERGENCY PRODUCTS LLC	EMERGENCY EQUIPMENT INSTALL	401-50-2618	942622	04/26/2022	37341	14449.06
	14449.06		LABOR				37341	

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
			QUOTE # QTE0031172				37341	
			NMSWPA 60-00000-15-00032				37341	
			INVOICE#INV0028031					
COUNTY SHERIFF		14449.06	=====					
01 R	120291	NM EMS BUREAU	EMD INITIAL LICENSE -	911-85-2266	2442622	04/26/2022	37109	100.00
	140.00		C. WEBB, E. CERVANTES,				37109	
	04/27/2022		C. GUERRERO, & H. COSTA				37109	
			INVOICE#EMS2602					
			EMD LICENSE RENEWALS	911-85-2266	4042622	04/27/2022	37533	40.00
			B. DAUGHERTY				37533	
			A. REMMEY				37533	
			INVOICE#EMS2604					
DFA TRAINING GRANT		140.00	=====					
01 R	120292	NUBE GROUP	OVERAGE CHARGE INVOICE#IN55166	402-60-2203	342622	04/26/2022		16.12
	16.12		ACCT#TCROAD					
	04/27/2022							
COUNTY ROAD DEPARTMENT		16.12	=====					
01 R	120293	NUBE GROUP	1542 BILLABLE COLOR COPIES	690-09-2203	2342622	04/26/2022		143.67
	143.67		INVOICE#IN54822 ACCT#TC09					
	04/27/2022							
WIND PILT		143.67	=====					
01 R	120294	P & M SIGNS INC	MAINTENANCE WINDOW DECAL	401-05-2219	4242622	04/27/2022	37663	30.00
	983.00		HR WINDOW DECAL	401-05-2219		/ /	37663	51.00
	04/27/2022		FRONT WINDOW DECALS	401-05-2219		/ /	37663	156.00
			DOOR DECALS	401-05-2219		/ /	37663	240.00
			ADA DECALS	401-05-2219		/ /	37663	6.00
			LABOR FOR INSTALLATION	401-05-2219		/ /	37663	500.00
			INVOICE#8776					
COUNTY COMMISSION		983.00	=====					
01 R	120295	PEAVEY PERFORMANCE SYSTEMS	SAFETY JACKPOT CARDS	600-06-2248	3142622	04/27/2022	37768	3927.00
	3927.00		INVOICE#404972 ACCT#1004009					
	04/27/2022							
RISK MANAGEMENT		3927.00	=====					
01 O	120296	PETERS, NICHOLE	CPR RENEWAL COURSE	911-85-2266	3942622	04/27/2022	37771	15.00
	15.00		J. PHILLIPS				37771	
	04/27/2022							
DFA TRAINING GRANT		15.00	=====					
01 O	120297	PITNEY BOWES PURCHASE POWER	3.23.22 POSTAGE REFILL	401-10-2206	3742622	04/27/2022		1000.00
	2015.00		4.13.22 POSTAGE REFILL	401-10-2206		/ /		1000.00
	04/27/2022		4.18.22 METER POSTAGE OVERAGE	401-10-2206		/ /		15.00
			FEE ACCT#8000-9090-0137-3179					
COUNTY MANAGER		2015.00	=====					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
04/27/2022			GRT	911-85-2266		/ /	37773	6.61
			INVOICE#76548					
			ONLINE EMD CERTIFICATION COURSE	911-85-2266	3842622	04/27/2022	37772	399.00
			J. PHILLIPS				37772	
			GRT	911-85-2266		/ /	37772	20.45
			INVOICE#76586					
DFA TRAINING GRANT		555.06	=====					
01 O	120299	PRUDENTIAL OVERALL SUPPLY	CONTRACT UNIFORMS FOR ROAD	402-60-2236	4342622	04/27/2022	36645	1347.18
	1347.18		INVOICE#3-22/4-19 ACCT#24563265					
	04/27/2022		=====					
COUNTY ROAD DEPARTMENT		1347.18	=====					
01 R	120300	PRUDENTIAL OVERALL SUPPLY	MOPS AND MATS COUNTY ADMIN	401-15-2203	4642622	04/27/2022		133.47
	133.47		INVOICE#450618431 ACCT#6528480					
	04/27/2022		=====					
ADMINISTRATIVE OFFICES		133.47	=====					
01 R	120301	PRUDENTIAL OVERALL SUPPLY	MATS AND MOPS JUDICIAL INVOICE#	401-16-2203	4742622	04/27/2022		65.59
	65.59		450618430 ACCT#6528480					
	04/27/2022		=====					
JUDICIAL COMPLEX MAINT		65.59	=====					
01 R	120302	SAM'S CLUB DIRECT	BLEACH, DAWN, CLOROX WIPES, TB	401-82-2220	1542622	04/26/2022	37749	230.08
	315.90		CLEANER, FLOOR CLEANER, MOP, MOP				37749	
	04/27/2022		HEADS, BROOMS.				37749	
			AIR WICK/GLADE AIR FRESHENERS,	401-82-2223		/ /	37749	85.82
			LAUNDRY SOAP				37749	
			ACCT#10135100695810408					
ANIMAL SERVICES		315.90	=====					
01 R	120303	SENERGY PETROLEUM, LLC	SHOP TANKS INVOICE#SEN-	402-60-2202	442622	04/26/2022		12042.79
	16256.81		308540 ACCT#TCROAD					
	04/27/2022		FUEL CARDS INVOICE#718153-827042	402-60-2202	4542622	04/27/2022		4214.02
			ACCT#TCROAD					
COUNTY ROAD DEPARTMENT		16256.81	=====					
01 R	120304	STAPLES BUSINESS ADVANTAGE	HP 48A TONER CARTRIDGES	401-50-2219	1842622	04/26/2022	37742	196.72
	379.25		XL HP 58A TONER CARTRIDGES	401-50-2219		/ /	37742	182.53
	04/27/2022		INVOICE#3505072526 ACCT#DAL					
			70109685					
COUNTY SHERIFF		379.25	=====					
01 R	120305	STAPLES BUSINESS ADVANTAGE	LAPTOP CASES, COPY HOLDERS,	609-30-2219	2642622	04/27/2022	37642	245.12
	245.12		CORRECTION TAPE, DUST OFF, AND				37642	
	04/27/2022		WIRELESS MICE.				37642	
			INVOICE#3502246069/3502317462					
			ACCT#DAL70109685					
COUNTY TREASURER		245.12	=====					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
04/27/2022			TORRAN9510					
OPERATIONS & MAINTENAN		443.02	=====					
01 R	120307	TLC PLUMBING & UTILITY	SEWER JETTER TO CLEAR LINE AT	401-87-2215	1042622	04/26/2022		604.10
	604.10		ESPERANZA TLC JETTER 3.50HRS					
04/27/2022			AND TAX INVOICE#R36474401 ACCT#					
			117168 REF PO#37743					
ESPERANZA MEDICAL CLIN		604.10	=====					
01 R	120308	TRANSWORLD NETWORK CORP.	INTERNET FOR DIST 6 VFD	418-91-2207	2842622	04/27/2022	37488	4.24
	4.24		APRIL 2022 INVOICE#15283137-0273					
04/27/2022			ACCT#494486-0001					
STATE FIRE ALLOTMENT		4.24	=====					
01 R	120309	UTILITY TRAILER INTERSTATE	REPAIR ON CPS BELLY DUMP AIR	402-60-2244	4142622	04/27/2022	37707	803.34
	1061.91		TANK				37707	
04/27/2022			VIN: 9P010630				37707	
			PLATE: G75328				37707	
			2008 UT TRAILER				37707	
			FREIGHT	402-60-2244			37707	
			INVOICE#2M55111 ACCT#5623A		/ /		37707	258.57
COUNTY ROAD DEPARTMENT		1061.91	=====					
01 R	120310	WAGeworks	MONTHLY ADMIN FEE	401-14-2271	2942622	04/27/2022		99.00
	149.00		MONTHLY COMPLIANCE FEE	401-14-2271		/ /		50.00
04/27/2022			INVOICE#INV3705216 ACCT#2048013					
RAID GRANT FY18		149.00	=====					
01 R	120311	OLD REPUBLIC TITLE COMPANY	BALANCE OF PURCHASE OF	620-94-2612	12822	04/28/2022	36301	48000.00
	51024.89		SURVEY, BROKER, TITLE INSURANCE	620-94-2612		/ /	36301	3024.89
04/28/2022			INVOICE#21102080 ACCT#212080					
INFRASTRUCTURE GROSS R		51024.89	=====					
01 O	120312	ADVANCED COMMUNICATIONS	FCC RADIO LICENSE RENEWAL FOR	911-80-2241	405322	05/03/2022	37779	346.94
	346.94		WNZB671 (ROAD DEPT)				37779	
05/04/2022			INVOICE#188507 ACCT#TORRAN					
911-DISPATCH CENTER		346.94	=====					
01 O	120313	ALBUQUERQUE PUBLISHING CO.	LEGAL NOTICE		235322		37576	
	27.66		BUDGET MEETING PUBLIC HEARING				37576	
05/04/2022			POSTING DATE:				37576	
			3/28/2022	401-55-2221		/ /	37576	27.66
			INVOICE#10001541970-0328 ACCT#					
			1007620					
FINANCE DEPARTMENT		27.66	=====					
01 O	120314	AMAZON BUSINESS	KICHWIT PRIVACY SIGNS	401-50-2219	385322	05/03/2022	37736	35.85
	41.84		SHIPPING	401-50-2219		/ /	37736	5.99
05/04/2022			INVOICE#1DY9-Q7-JM-6117					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 O	120315	ANIMAL CARE EQUIPMENT (ACES)	HOSE END SPRAYERS INCLUDING	401-82-2220	325322	05/03/2022	37800	152.02
	648.16		SHIPPING				37800	
	05/04/2022		DAZERS AND RAIN PONCHOS	401-82-2222	/ /		37800	174.22
			INCLUDING SHIPPING				37800	
			BOOT BATH, POOPER SCOOPERS,	401-82-2223	/ /		37800	321.92
			LEASHES INCLUDING SHIPPING				37800	
			INVOICE#101544					
ANIMAL SERVICES		648.16	=====					
01 O	120316	ARTESIA FIRE EQUIPMENT INC	HYDROSTATIC TEST FOR AIR	407-91-2248	813822	03/08/2022	36038	926.27
	5557.59		CYLINDERS	406-91-2248	/ /		36038	926.27
	05/04/2022		FLOW TEST OF SCBA WITH POSI-	408-91-2248	/ /		36038	926.27
			CHEK3 (SCOTT)	409-91-2248	/ /		36038	926.26
			SALES TAX	405-91-2248	/ /		36038	926.26
			CITY OF ALBUQUERQUE FIRE	418-91-2248	/ /		36038	926.26
			EQUIPMENT CONTRACT				36038	
			NO. SHR000020506				36038	
			INVOICE#74336					
STATE FIRE ALLOTMENT		5557.59	=====					
01 O	120317	BI INC	GPS 5 DEFENDANTS MARCH BILLING	420-73-2218	445322	05/03/2022		746.94
	785.22		TAX INVOICE#1298293 ACCT#3533	420-73-2218	/ /			38.28
	05/04/2022							
COMMUNITY MONITORING		785.22	=====					
01 O	120318	BOOT BARN INC	PAIR WORK BOOTS FOR ANIMAL	401-82-2236	295322	05/03/2022	37807	150.00
	150.00		CONTROL OFFICER				37807	
	05/04/2022		RICCI KASTENHUBER				37807	
			ACCT#970863					
ANIMAL SERVICES		150.00	=====					
01 O	120319	BRUCKNER TRUCK AND EQUIPMENT	DOT INSPECTION	402-60-2244	395322	05/03/2022	37721	100.00
	783.24		RD26				37721	
	05/04/2022		VIN: 1M1AX09Y2FM026979				37721	
			MILEAGE: 93,797				37721	
			LP: G99487				37721	
			NMSWPA 90-00000-19-00063				37721	
			ADDITIONAL MAINTENANCE AND	402-60-2244	/ /		37721	683.24
			REPAIR TO MEET DOT				37721	
			INSPECTION				37721	
			INVOICE#2003785:01				37721	
COUNTY ROAD DEPARTMENT		783.24	=====					
01 O	120320	CORECIVIC INC.	CARE OF INMATES GUARD HOURS	420-70-2172	305322	05/03/2022		91291.79
	91421.23		INMATE MEDICAL BARNES/GARCIA	420-70-2173	/ /			129.44
	05/04/2022		SMITH/GALLEGOS INOVICE#TCDF					
			042022 ACCT#CORECIVE/TORRANCE					
ADULT INMATE CARE		91421.23	=====					
01 O	120321	CULLIGAN ABQ LLC	WATER DELIVERY SERVICE FOR 12	401-40-2271	545322	05/03/2022	36728	73.21
	73.21		3/02/2022-4/01/2022 ACCT#					
	05/04/2022		94060					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 0	120322	DE LAGE LANDEN FINANCIAL SERVICE	CLERK CONTRACT #25568397	612-20-2284	205322	05/03/2022		307.28
	307.28		INVOICE#76182208 ACCT#1341834					
	05/04/2022							
COUNTY CLERK		307.28						
01 0	120323	DE LAGE LANDEN FINANCIAL SERVICE	CONTRACT ROAD COPIER #500-	402-60-2284	215322	05/03/2022		152.80
	152.80		50116561 ACCT#1428314 INVOICE#					
	05/04/2022		76185895					
COUNTY ROAD DEPARTMENT		152.80						
01 0	120324	DIRECTV, LLC.	OPEN PO FOR FY2022	411-92-2271	195322	05/03/2022	36629	105.81
	105.81		FIRE ADMIN BUSINESS SELECT PACK					
	05/04/2022		4/23/22-5/22/22 INVOICE#					
			069212456X220424 ACCT#069212456					
1/4% FIRE EXCISE TAX		105.81						
01 0	120325	EMW GAS ASSOCIATION	MONTHLY GAS FY2022	408-91-2209	15322	05/03/2022	36809	121.73
	3228.29		ADDITIONAL FY2022 FOR FULL-TIME				36809	
	05/04/2022		EMPLOYEES				36809	
			APRIL 2022 ACCT#60-9250-000					
			DIST 3					
			MONTHLY GAS BILLING FY22	405-91-2209	25322	05/03/2022	37395	52.46
			MONTHLY GAS BILLING FY22				37395	
			DIST 5 ACCT#71-6230-000					
			MONTHLY GAS FY2022	401-53-2209	35322	05/03/2022	36810	25.19
			MONTHLY GAS FY2022				36810	
			FAIR BOARD ACCT#10-4090-000					
			MONTHLY GAS FY2022	401-16-2209	45322	05/03/2022	36815	247.66
			MONTHLY GAS FY2022	401-16-2209		/ /	36815	214.34
			JUDICIAL ACCT#10-6000-000					
			MONTHLY GAS FY2022	401-15-2209	55322	05/03/2022	36816	575.22
			ADMIN ACCT#10-1850-000					
			MONTHLY GAS FY2022	401-24-2209	65322	05/03/2022	36808	74.35
			MONTHLY GAS FY2022				36808	
			HEALTH DEPT ACCT#10-1990-010					
			MONTHLY GAS FY2022	402-61-2209	75322	05/03/2022	36813	179.79
			MONTHLY GAS FY2022				36813	
			ROAD ACCT#10-1860-000					
			MONTHLY GAS FY2022	911-80-2209	85322	05/03/2022	36805	111.87
			MONTHLY GAS FY2022				36805	
			DISPATCH ACCT#60-9530-000					
			MONTHLY GAS FY2022	408-91-2209	95322	05/03/2022	36809	213.55
			ADDITIONAL FY2022 FOR FULL-TIME				36809	
			DIST 3 ACCT#60-5390-000					
			MONTHLY GAS	401-50-2209	105322	05/03/2022	37296	80.88
			MONTHLY GAS	401-50-2209		/ /	37296	121.47
			SHERIFF ACCT#10-6140-001					
			MONTHLY GAS BILLING FY22	405-91-2209	115322	05/03/2022	37395	74.94
			MONTHLY GAS BILLING FY22				37395	
			DIST 5 ACCT#71-4510-000					
			MONTHLY GAS FY2022	401-37-2209	125322	05/03/2022	36811	167.87
			MONTHLY GAS FY2022				36811	
			MORIARTY SC ACCT#20-2330-010					
			MONTHLY GAS FY2022	406-91-2209	135322	05/03/2022	36807	222.91

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
			MONTHLY GAS FY2022	418-91-2209		/ /	36806	270.07
			DIST 6 ACCT#30-0500-000					
			MONTHLY GAS FY2022	401-82-2209	155322	05/03/2022	36818	179.31
			MONTHLY GAS FY2022				36818	
			ANIMAL SERVICES ACCT#60-0580-010					
			MONTHLY GAS FY2022	401-36-2209	165322	05/03/2022	36812	102.01
			MONTHLY GAS FY2022	401-36-2209		/ /	36812	46.00
			ESTANCIA SC ACCT#10-5870-010					
			MONTHLY GAS FY2022	612-20-2308	175322	05/03/2022	36814	24.00
			MONTHLY GAS FY2022				36814	
			CLERK ACCT#10-6380-000					
			MONTHLY GAS FY2022	402-61-2209	185322	05/03/2022	36813	57.76
			MONTHLY GAS FY2022				36813	
			ROAD ACCT#10-5690-000					
STATE FIRE ALLOTMENT	1020.57	COUNTY FAIR	25.19	JUDICIAL COMPLEX MAINT	462.00			
ADMINISTRATIVE OFFICES	575.22	HEALTH DEPT BLDG MAINT	74.35	COUNTY ROAD SHOP	237.55			
911-DISPATCH CENTER	111.87	COUNTY SHERIFF	202.35	MORIARTY SENIOR CENTER	167.87			
ANIMAL SERVICES	179.31	ESTANCIA SENIOR CENTER	148.01	COUNTY CLERK	24.00			
=====								
01 O	120326	ESTANCIA, TOWN OF	ESTANCIA SC/249	401-36-2210	635322	05/03/2022	36732	120.59
	504.93		JUDICIAL/40	401-16-2210		/ /	36732	263.75
	05/04/2022		SHERIFF/1380	401-50-2210		/ /	36732	120.59
			APRIL 2022					
ESTANCIA SENIOR CENTER	120.59	JUDICIAL COMPLEX MAINT	263.75	COUNTY SHERIFF	120.59			
=====								
01 O	120327	ESTANCIA, TOWN OF	COUNTY ADMIN/1112	401-15-2210	665322	05/04/2022	36716	399.69
	810.35		ROAD DEPT/1108	402-60-2210		/ /	36716	191.78
	05/04/2022		FAIR GROUNDS/750	401-53-2210		/ /	36716	72.96
			TCPO - HEALTH DEPT/373	401-24-2210		/ /	36716	98.46
			COUNTY ADMIN		675322		36716	
			ROAD DEPT				36716	
			FAIR GROUNDS/291	401-53-2210		/ /	36716	47.46
			TCPO - HEALTH DEPT				36716	
ADMINISTRATIVE OFFICES	399.69	COUNTY ROAD DEPARTMENT	191.78	COUNTY FAIR	120.42			
HEALTH DEPT BLDG MAINT	98.46							
=====								
01 O	120328	EVSWA	COUNTY ENVIROMENTAL	423-26-2301	455322	05/03/2022		127.75
	8902.44		COUNTY AREA GROSS RECEIPTS -403	423-26-2301		/ /		8774.69
	05/04/2022		INVOICE#APRIL-22					
ENVIRONMENTAL GROSS RE	8902.44							
=====								
01 O	120329	GUSTIN HARDWARE INC.	LAWN MOWER TIRE SLIME ACCT#125	401-37-2215	255322	05/03/2022	36616	5.83
	46.69		INVOICE#278663	911-80-2215		/ /	36616	5.83
	05/04/2022			401-82-2215		/ /	36616	5.84
				401-27-2215		/ /	36616	5.84
				401-24-2215		/ /	36616	5.84
				401-36-2215		/ /	36616	5.84
				401-53-2215		/ /	36616	5.83
			OPEN PO REQUEST FOR ALL				36616	
			COUNTY BUILDING SITES				36616	
			FY2022	401-23-2215		/ /	36616	5.84
MORIARTY SENIOR CENTER	5.83	911-DISPATCH CENTER	5.83	ANIMAL SERVICES	5.84			
MOUNTAINAIR SENIOR CEN	5.84	HEALTH DEPT BLDG MAINT	5.84	ESTANCIA SENIOR CENTER	5.84			

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 O	120330	GUSTIN HARDWARE INC.	SURESPRAY 2GAL FOR HANDICAP	401-37-2215	515322	05/03/2022	36616	4.44
	35.54		PARKING SPACES INVOICE#278692	911-80-2215		/ /	36616	4.44
	05/04/2022		ACCT#125	401-82-2215		/ /	36616	4.44
				401-27-2215		/ /	36616	4.44
				401-24-2215		/ /	36616	4.45
				401-36-2215		/ /	36616	4.44
				401-53-2215		/ /	36616	4.44
			OPEN PO REQUEST FOR ALL				36616	
			COUNTY BUILDING SITES				36616	
			FY2022	401-23-2215		/ /	36616	4.45
MORIARTY SENIOR CENTER	4.44	911-DISPATCH CENTER	4.44	ANIMAL SERVICES	4.44			
MOUNTAINAIR SENIOR CEN	4.44	HEALTH DEPT BLDG MAINT	4.45	ESTANCIA SENIOR CENTER	4.44			
COUNTY FAIR	4.44	MOUNTAINAIR HEALTH CLI	4.45					
=====								
01 O	120331	GUSTIN HARDWARE INC.	REPAIRS FOR FAIRGROUNDS		555322		36616	
	26.58		INVOICE#278731 ACCT#125				36616	
	05/04/2022			401-53-2215		/ /	36616	26.58
			OPEN PO REQUEST FOR ALL				36616	
			COUNTY BUILDING SITES				36616	
			FY2022				36616	
COUNTY FAIR	26.58							
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01 O	120332	GUSTIN HARDWARE INC.	MISC. ELECTRICAL, PLUMBING,	401-15-2215	565322	05/03/2022	36615	3.70
	3.70		CONCRETE ANCHOR BOLTS FOR					
	05/04/2022		POSTING BOARDS TRUBOLT WEDGE					
			INVOICE#27832 ACCT#125					
ADMINISTRATIVE OFFICES	3.70							
=====								
01 O	120333	HORIZONS OF NEW MEXICO	TCSO SHRED BINS FOR	401-50-2272	605322	05/03/2022	36631	39.51
	39.51		SHERIFF SERVICE DATE 3/17/22					
	05/04/2022		INVOICE#SINV030553 ACCT#					
			S0001010					
COUNTY SHERIFF	39.51							
=====								
01 O	120334	LIONS CLUB OF MORIARTY	RENTAL OF MORIARTY LIONS CLUB		365322		37499	
	200.00		RENTAL OF MORIARTY LIONS CLUB	605-03-2271		/ /	37499	200.00
	05/04/2022		4.22.2022					
DWI DISTRIBUTION GRANT	200.00							
=====								
01 R	120335	LOBO INTERNET SERVICES LTD	ANIMAL SERVICES FY2022	401-82-2207	725322	05/04/2022	36713	45.00
	45.00		SERVICE DATES 6/1/22-6/30/22					
	05/04/2022		INVOICE#N12084-29 ACCT#12084					
ANIMAL SERVICES	45.00							
=====								
01 R	120336	LOBO INTERNET SERVICES LTD	DIST 3 VFD	408-91-2207	735322	05/04/2022	36719	172.61
	625.00		DIST 4 VFD	409-91-2207		/ /	36719	135.69
	05/04/2022		DIST 5 VFD	405-91-2207		/ /	36719	135.69
			DIST 2 VFD	406-91-2207		/ /	36719	135.69
			FIRE ADMIN	413-91-2207		/ /	36719	45.32
			INVOICE#N10926-32 ACCT#10926					
			SERVICE DATES 6/1/22-6/30/22					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 R	120337	LYNDSI DONNER	12 SESSIONS OF GIRLS CIRCLE	635-68-2272	575322	05/03/2022		1980.00
	2142.11		COMPLETED APRIL 2022					
	05/04/2022		GROSS RECEIPTS TAXES INVOICE#4	635-09-2272		/ /		162.11
CYFD JUVENILE JUSTICE		1980.00	WIND PILT	162.11				
01 O	120338	MAGOURILOS, FRANK G.	APRIL 2022 EVALUATION SERVICES	605-03-2272	315322	05/03/2022		1250.00
	1250.00		INVOICE#FY22 INVOICE#5					
DWI DISTRIBUTION GRANT		1250.00						
01 O	120339	MARKETING STRATEGIES INC	BUSINESS CARDS	401-14-2221	345322	05/03/2022	37810	55.85
	55.85		INVOICE#6674 ACCT#TORRANCE					
RAID GRANT FY18		55.85						
01 O	120340	MARLIN BUSINESS BANK	SCANPRO SCANNING SYSTEM	911-80-2284	225322	05/03/2022	36901	530.89
	530.89		PAST DUE AMOUNT FOR APRIL 2022					
	05/04/2022		CURRENT AMOUNT FOR MAY 2022					
			INVOICE#19786098 ACCT#1441060					
911-DISPATCH CENTER		530.89						
01 O	120341	MOUNTAINAIR, TOWN OF	MOVIE LICENSES FOR THE MUSTANG	605-03-2271	435322	05/03/2022	37765	500.00
	932.60		DRIVE-IN				37765	
	05/04/2022		INVOICE#DWI-MUSTANGDRIVEIN-					
			2022 4/30/2022 SING 2					
			WATER	401-27-2210	475322	05/03/2022	36630	94.60
			GAS	401-27-2209		/ /	36630	338.00
			GAS				36630	
			ACCT#1716 APRIL 2022					
DWI DISTRIBUTION GRANT		500.00	MOUNTAINAIR SENIOR CEN	432.60				
01 O	120342	NM DEPARTMENT OF HEALTH	ONLINE IR 8000 CERTIFICATION	401-50-2266	745322	05/04/2022	37696	65.00
	65.00		COURSE				37696	
	05/04/2022		P. ARREOLA				37696	
			INVOICE#20220097					
			APPROVED BY COMMISSION 4/13/22					
COUNTY SHERIFF		65.00						
01 R	120343	NUBE GROUP	CONTRACT OVERAGE 4/1/2022-	612-20-2203	245322	05/03/2022		73.29
	73.29		04/30/2022 INVOICE#IN55391					
	05/04/2022		ACCT#TC08					
COUNTY CLERK		73.29						
01 R	120344	NUBE GROUP	COLOR COPY OVERAGES 4/1/2022-	401-55-2203	615322	05/03/2022		82.68
	82.68		4/30/2022 INVOICE #IN55393					
	05/04/2022		ACCT#TC10					
FINANCE DEPARTMENT		82.68						
01 O	120345	ORKIN INC.	STANDARD MONTHLY PC	401-16-2203	695322	05/04/2022	36895	135.23
	135.23		JUDICIAL ACCT#31550882 APRIL					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 O	120346	ORKIN INC.	MONTHLY PC	401-50-2203	705322	05/04/2022	37286	122.25
	122.25		SHERIFF/EVIDENCE ACCT#31550882					
	05/04/2022		INVOICE#226728907					
COUNTY SHERIFF		122.25						
01 O	120347	ORKIN INC.	STANDARD MONTHLY PC	401-10-2271	715322	05/04/2022	36894	104.94
	104.94		APRIL 2022 ACCT#31462749					
	05/04/2022		INVOICE#226727672					
COUNTY MANAGER		104.94						
01 R	120348	ORTIZ, ADRIAN	TEEN COURT PREVENTION APRIL22	605-03-2272	425322	05/03/2022		3520.00
	3757.60		NMGRT INVOICE#512022	605-03-2272		/ /		237.60
	05/04/2022							
DWI DISTRIBUTION GRANT		3757.60						
01 O	120349	PFEIFER VETERINARY SERVICES,	LLSTERILIZATION FOR CATS AND DOGS	401-82-2272	285322	05/03/2022	37511	213.60
	213.60		1 DOG INVOICE#1985216					
	05/04/2022							
ANIMAL SERVICES		213.60						
01 O	120350	PIERCE, KIMBERLEY	RETURN OF COURT EVIDENCE	634-50-2270	505322	05/03/2022		926.00
	926.00		INVOICE#MEMO 20010044					
	05/04/2022							
COUNTY SHERIFF		926.00						
01 O	120351	PLATEAU WIRELESS	IT INTERNET		685322		36717	
	125.98		LARGE BUSINESS BLAZE				36717	
	05/04/2022		LANDLINE CHARGES DISTRICT 1 VFD	407-91-2207		/ /	36717	125.98
			ACCT#2211365					
STATE FIRE ALLOTMENT		125.98						
01 O	120352	PRUDENTIAL OVERALL SUPPLY	MATS AND MOPS COUNTY ADMIN	401-15-2203	265322	05/03/2022		33.62
	179.90		UNIFORMS STETSON ARELY MARISSA	401-65-2236		/ /		89.63
	05/04/2022		JAMES DOMINIC					
			MATS AND MOPS COUNTY ADMIN	401-16-2203		/ /		56.65
			INVOICE#45062-3796/450623797					
			ACCT#6528480					
ADMINISTRATIVE OFFICES		33.62	OPERATIONS & MAINTENAN	89.63	JUDICIAL COMPLEX MAINT	56.65		
01 O	120353	PRUDENTIAL OVERALL SUPPLY	MATS AND MOPS JUDICIAL	401-16-2203	525322	05/03/2022		56.65
	56.65		INVOICE#450623796 ACCT#6528480					
	05/04/2022							
JUDICIAL COMPLEX MAINT		56.65						
01 O	120354	PRUDENTIAL OVERALL SUPPLY	UNIFORMS STETSON ARELY MARISSA	401-65-2236	535322	05/03/2022		123.25
	123.25		JAMES AND DOMINIC INVOICE#					
	05/04/2022		450623797 ACCT#6528480					
OPERATIONS & MAINTENAN		123.25						

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
353.98			AND DOGS				37798	
05/04/2022			INVOICE#153430 ACCT#5247521					
ANIMAL SERVICES		353.98						
01 O	120356	SOUDER, MILLER & ASSOCIATES	INVOICE#934014001 PROFESSIONAL	402-60-2272	465322	05/03/2022		11292.38
	16234.11		SERVICES THROUGH 2/12/22					
05/04/2022			INVOICE#943014002 PROFESSIONAL	402-60-2272		/ /		4941.73
			SERVICES FOR THE PERIOD OF					
			2/14/22-3/12/22					
COUNTY ROAD DEPARTMENT		16234.11						
01 O	120357	SOUTHERN TIRE MART	BLADE TIRES 14.00R42		595322		37815	
	25378.00		G7 VIN: 00511	402-60-2232		/ /	37815	2537.80
05/04/2022			G6 VIN: 00513	402-60-2232		/ /	37815	7613.40
			G1 VIN: 00523	402-60-2232		/ /	37815	2537.80
			G4 VIN: 00514	402-60-2232		/ /	37815	5075.60
			G5 VIN: 00518	402-60-2232		/ /	37815	7613.40
			NMSWPA 90-00000-19-00049AB				37815	
			INVOICE#43605 ACCT#0496618					
COUNTY ROAD DEPARTMENT		25378.00						
01 O	120358	STAPLES BUSINESS ADVANTAGE	IMPACT 24 OZ SPRAY BOTTLE, 3/PK		335322		36560	
	10.02		COASTWIDE PROFESSIONAL FLOOR	418-91-2219		/ /	36560	10.02
05/04/2022			FINISH, RUBBERMAID SUPER STITCH				36560	
			INVOICE#3479134347 ACCT#DAL					
			70109685					
STATE FIRE ALLOTMENT		10.02						
01 O	120359	TLC PLUMBING & UTILITY	REPLACE AND/OR REPAIR MEN'S	401-16-2215	174722	04/07/2022	36782	1611.15
	1611.15		URINAL				36782	
05/04/2022			JUDICIAL COMPLEX				36782	
			WORK ORDER # 470				36782	
			NMSWPA 90-000-18-00073				36782	
			INVOICE#SM53503901					
JUDICIAL COMPLEX MAINT		1611.15						
01 O	120360	TLC PLUMBING & UTILITY	DIAGNOSE AND/OR REPAIR WOMEN'S	401-53-2215	485322	05/03/2022	36900	61.96
	61.96		TOILET				36900	
05/04/2022			COUNTY FAIRGROUNDS				36900	
			WORK ORDER # 529 INVOICE#				36900	
			SM53503901					
COUNTY FAIR		61.96						
01 O	120361	TLC PLUMBING & UTILITY	DIAGNOSE AND REPAIR WALK-IN	401-27-2215	495322	05/03/2022	37638	1135.92
	1135.92		FREEZER				37638	
05/04/2022			MOUNTAINAIR SENIOR CENTER				37638	
			TEMP RISING				37638	
			INVOICE#SM535879101					
MOUNTAINAIR SENIOR CEN		1135.92						
01 O	120362	TLC PLUMBING & UTILITY	DIAGNOSE AND REPAIR BACKFLOW	401-82-2215	655322	05/04/2022	37668	880.27

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
INVOICE#SM53889602								
ANIMAL SERVICES		880.27						
01 O	120363	TRIADIC INC.	TRIADIC IT CONTRACT FY2022	401-65-2213	625322	05/03/2022	36622	3944.53
	4594.71		NMGRT (8.25%)	401-65-2213	/ /		36622	325.42
	05/04/2022		CLERK'S LIVE WEBB	612-20-2203	/ /		36622	75.00
			NMGRT (8.25%)	612-20-2203	/ /		36622	6.19
			NMGRT (8.25%)	612-20-2203	/ /		36622	6.19
			TREASURER'S LIVE WEB	401-30-2203	/ /		36622	156.19
			NMGRT (8.25%)	401-30-2203	/ /		36622	6.19
			TREASURER'S SCANNING SOFTWARE	401-30-2203	/ /		36622	62.62
			NMGRT (8.25%)	401-30-2203	/ /		36622	12.38
			INVOICE#33:33.8 ACCT#1425					
OPERATIONS & MAINTENAN		4269.95	COUNTY CLERK	87.38	COUNTY TREASURER	237.38		
01 O	120364	VIA HOMES & DEVELOPMENT LLC	JJCC AND GC APRIL 1-30 2022	635-68-2272	585322	05/03/2022		2926.00
	3165.57		GROSS RECEIPTS TAX INVOICE#28	635-09-2272	/ /			239.57
	05/04/2022							
CYFD JUVENILE JUSTICE		2926.00	WIND PILT	239.57				
01 O	120365	WAGNER EQUIPMENT CO.	SERVICE AND PARTS	402-60-2244	375322	05/03/2022	37566	5772.21
	5772.21		REPAIR TO G1 INVOICE#S10W0901734					
	05/04/2022		ACCT#88034					
COUNTY ROAD DEPARTMENT		5772.21						
01 O	120366	WARE, SIDNEY K	7 SESSIONS OF BOYS COUNCIL	635-68-2272	645322	05/04/2022		1155.00
	1243.79		COMPLETED APRIL 2022					
	05/04/2022		GROSS RECEIPTS TAX INVOICE#176	635-09-2272	/ /			88.79
CYFD JUVENILE JUSTICE		1155.00	WIND PILT	88.79				
01 O	120367	WELCH STATE BANK	ROAD ZIPPER PAYMENT PAYMENT 4	402-60-2607	415322	05/03/2022		40864.34
	40864.34		OF 5 ACCT#61386					
	05/04/2022							
COUNTY ROAD DEPARTMENT		40864.34						
01 O	120368	4 RIVERS EQUIPMENT, LLC	CUTTING EDGES	402-60-2244	355322	05/03/2022	37808	778.12
	870.34		BOLTS AND SEAL				37808	
	05/04/2022		THROTTLE CABLE	402-60-2244	/ /		37808	92.22
COUNTY ROAD DEPARTMENT		870.34						
01 O	120401	US BANK CORPORATE PAYMENT SYSTEM	EUEL CHARGES CIVIL DEFENSE	604-83-2202	9251022	05/10/2022		154.33
	26961.58		PZ DATES 03/15/2022-04/15/2022	401-08-2202	/ /			174.13
	05/10/2022		ACCT#5569634555537891	401-08-2201	/ /			10.25
			MANAGER	401-10-2202	/ /			80.02
			CLERK	401-20-2202	/ /			63.01
			TREASURER	401-30-2202	/ /			230.39
			ASSESSOR'S	401-40-2202	/ /			189.03
			SHERIFF	401-50-2202	/ /			14622.07
			TRANSPORT	420-74-2202	/ /			929.55
			DIST 2	406-91-2202	/ /			1349.42
			DIST 1	407-91-2201	/ /			80.00

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
			DIST 5	405-91-2202	/ /			1284.25
			DIST 6	418-91-2202	/ /			201.68
			FIRE ADMIN	413-91-2202	/ /			4284.18
			MAINTENANCE	401-65-2202	/ /			59.00
			MAINTENANCE	401-65-2202	/ /			38.00
			MAINTENANCE	401-65-2202	/ /			302.18
			MAINTENANCE	401-65-2202	/ /			205.00
			MAINTENANCE	401-65-2202	/ /			195.00
			ELECTRONIC MONITORING	420-73-2202	/ /			53.66
			ANIMAL SERVICES	401-82-2202	/ /			628.74
			DISPATCH	911-80-2202	/ /			86.00
			RURAL ADDRESSING	401-07-2202	/ /			96.52
			DWI	605-03-2202	/ /			155.64
			EMERGENCY MANAGER	604-83-2202	/ /			79.71
COMMUNICATIONS/EMS TAX	234.04	PLANNING & ZONING	184.38	COUNTY MANAGER	80.02			
COUNTY CLERK	63.01	COUNTY TREASURER	230.39	COUNTY ASSESSOR	189.03			
COUNTY SHERIFF	14622.07	TRANSPORTATION OF PRIS	929.55	STATE FIRE ALLOTMENT	8609.35			
OPERATIONS & MAINTENAN	799.18	COMMUNITY MONITORING	53.66	ANIMAL SERVICES	628.74			
911-DISPATCH CENTER	86.00	RURAL ADDRESSING	96.52	DWI DISTRIBUTION GRANT	155.64			
=====								
01 O	120402	AIRGAS USA LLC	3 RENT CYLINDER MEDIUM/LARGE	405-91-2230	1851022	05/10/2022		196.40
	666.38		OXYGEN 4 CLYLINDER MEDIUM/XS					
05/10/2022			OXYGEN HAZMAT FEE SALES TAX					
			INVOICE#9987506675 ACCT#2287851					
			OXYGEN USP DA MED CGA 870	406-91-2230	1951022	05/10/2022		104.10
			OXYGEN USP 125 CGA 540 DELIVERY	408-91-2230	/ /			104.10
			FLAT FEE FUEL CHARGE AIRGAS	405-91-2230	/ /			104.11
			HAZMAT CHARGE INVOICE#9124741294					
			ACCT#2296717					
			6 CYLINDER RENT MED/XS OXYGEN	406-91-2230	4151022	05/10/2022		157.67
			HAZMAT SALES TAX INVOICE#					
			9987506676 ACCT#2287851					
STATE FIRE ALLOTMENT	666.38							
=====								
01 O	120403	ALBUQUERQUE PUBLISHING CO.	IFB 2022-03 PORTABLE KENNELS	401-82-2221	451022	05/10/2022	37702	91.05
	91.05		LEGAL AD NOTICE				37702	
05/10/2022			RUN DATES				37702	
			3/25/2022				37702	
			4/1/2022				37702	
			ACCT#1007620					
ANIMAL SERVICES	91.05							
=====								
01 O	120404	AMERIGAS PROPANE LP	265.8 GALLONS PROPANE PAPER	407-91-2209	5451022	05/10/2022		1545.86
	1545.86		INVOICE FEE HAZMAT FEE FUEL					
05/10/2022			RECOVERY FEE STATE SALES TAX					
			COUNTY SALES TAX CITY SALES TAX					
			INVOICE#3135429434 ACCT#					
			202680264					
STATE FIRE ALLOTMENT	1545.86							
=====								
01 O	120405	AMERIGAS PROPANE LP	403.2 GALLONS PROPANE DURAN FIRE	407-91-2209	5551022	05/10/2022		2332.06
	2332.06		SOUTH BUILDING HAZMAT FEE FUEL					
05/10/2022			RECOVERY FEE STATE SALES TAX					
			COUNTY SALES TAX CITY SALES TAX					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
STATE FIRE ALLOTMENT 2332.06								
01 0	120406	AT & T MOBILITY LLC	FY2022 CELL PHONE CHARGES	401-50-2207	5951022	05/10/2022	36741	2399.63
	9645.96		SHERIFF APRIL 2022 INVOICE#					
	05/10/2022		287289566455X04262022 ACCT#					
			287289566455/287289563904					
			FY2022 CELL PHONE CHARGES	420-74-2207	6051022	05/10/2022	36742	382.41
			TRANSPORT APRIL 2022					
			FY2022 CELL PHONE CHARGES	401-05-2207	6151022	05/10/2022	36743	101.22
			COMMISSION					
			LAWYER DEPARTMENT	401-56-2207	6251022	05/10/2022	36744	45.54
			CELL PHONES					
			FY2022 CELL PHONE CHARGES	401-65-2207	6351022	05/10/2022	36747	188.86
			OPS					
			CPO MONTHLY CELL PHONE CHARGES	401-55-2207	6451022	05/10/2022	36745	52.92
			FY2022 CELL PHONE CHARGES	604-83-2207	6551022	05/10/2022	36746	185.92
			REMAINDER FOR FY2022				36746	
			EMERGENCY MANAGER					
			FIRE ADMIN	413-91-2207	6651022	05/10/2022	36748	677.88
			DISTRICT 5	405-91-2207	/ /		36748	92.96
			DISTRICT 6	406-91-2207	/ /		36748	92.96
			DISTRICT 1	407-91-2207	/ /		36748	52.92
			DISTRICT 3	408-91-2207	/ /		36748	40.04
			DISTRICT 4	409-91-2207	/ /		36748	52.92
			FY2022 CELL PHONE CHARGES	402-60-2207	6751022	05/10/2022	36749	1065.96
			ROAD					
			FY2022 CELL PHONE CHARGES	401-65-2207	6851022	05/10/2022	36750	191.40
			REMAINDER FOR FY2022				36750	
			MAINTENANCE					
			FY2022 CELL PHONE CHARGES	401-14-2207	6951022	05/10/2022	36751	45.54
			HR					
			FY2022 CELL PHONE CHARGES	401-20-2207	7051022	05/10/2022	37156	253.05
			CLERK					
			FY2022 CELL PHONE CHARGES	401-08-2207	7151022	05/10/2022	36752	573.16
			PZ					
			FY2022 CELL PHONE CHARGES	401-07-2207	7251022	05/10/2022	36753	45.54
			RURAL ADDRESSING					
			FY2022 CELL PHONE CHARGES	401-82-2207	7351022	05/10/2022	37157	481.00
			ANIMAL SERVICES					
			FY2022 CELL PHONE CHARGES	911-80-2207	7451022	05/10/2022	37155	240.15
			DISPATCH					
			FY2022 CELL PHONE CHARGES	420-73-2207	7551022	05/10/2022	36754	45.54
			COMMUNITY MONITOR					
			MONTHLY CELL PHONE CHARGES	605-03-2207	7651022	05/10/2022		191.41
			APRIL 2022 REF PO#36755					
			FY2022 CELL PHONE CHARGES	690-86-2207	7751022	05/10/2022	36756	182.16
			TCPO					
			TREASURER MONTHLY CELL PHONE	401-30-2207	7851022	05/10/2022		520.96
			CHARGES REF PO#36757					
			FY2022 CELL PHONE CHARGES	401-49-2207	7951022	05/10/2022	36758	128.56
			GRANTS					
			FY2022 CELL PHONE CHARGES	401-10-2207	8051022	05/10/2022	36759	285.99
			MANAGER					
			FY2022 CELL PHONE CHARGES	401-40-2207	8151022	05/10/2022	37154	818.72
			ASSESSOR					
			FY2022 CELL PHONE CHARGES	401-90-2207	8251022	05/10/2022	37158	50.61
			PROBATE					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
ATTORNEY		45.54	OPERATIONS & MAINTENAN	380.26	FINANCE DEPARTMENT			212.95
COMMUNICATIONS/EMS TAX		185.92	STATE FIRE ALLOTMENT	1009.68	COUNTY ROAD DEPARTMENT			1065.96
RAID GRANT FY18		45.54	COUNTY CLERK	253.05	PLANNING & ZONING			573.16
RURAL ADDRESSING		45.54	ANIMAL SERVICES	481.00	911-DISPATCH CENTER			240.15
COMMUNITY MONITORING		45.54	DWI DISTRIBUTION GRANT	191.41	DV CONTRACT F20			182.16
COUNTY TREASURER		520.96	GRANT ADMINISTRATION	128.56	COUNTY MANAGER			285.99
COUNTY ASSESSOR		818.72	PROBATE JUDGE	50.61				
=====								
01 O	120407	BOUND TREE MEDICAL, LLC	IV EXTENSION SET W/ REMOVABLE	415-33-2344	151022	05/10/2022	37545	98.88
	8704.65		IV SOLUTION, SODIUM CHLORIDE	415-33-2344		/ /	37545	90.02
	05/10/2022		LACTATED RINGERS, 1000 ML BAG	415-33-2344		/ /	37545	103.60
			MEDICAL EQUIPMENT				37545	
			PER ATTACHED QUOTATION				37545	
			DATED 4/26/2022				37545	
			INVOICE#84510668 ACCT#204887					
			IV EXTENSION SET W/ REMOVABLE	415-33-2344	2051022	05/10/2022	37545	2316.52
			MEDICAL EQUIPMENT	415-33-2344		/ /	37545	70.61
			INVOICE#84503625 ACCT#204887					
			MEDICAL EQUIPMENT	415-33-2344	2151022	05/10/2022	37545	59.00
			INVOICE#84500444 ACCT#204887					
			MEDICAL EQUIPMENT	415-33-2344	2251022	05/10/2022	37545	5966.02
			INVOICE#84502019 ACCT#204887					
=====								
EMS ALLOTMENT		8704.65						
=====								
01 O	120408	CATERPILLAR FINANCIAL SVCS CORP	GRADER EQUIPMENT LEASE CONTRACT	402-60-2607	8951022	05/10/2022		1782.94
	1782.94		#001-0767488-000 INVOICE#					
	05/10/2022		323242810					
=====								
COUNTY ROAD DEPARTMENT		1782.94						
=====								
01 O	120409	CHALMERS FORD, INC.	2022 FORD F450 CAB AND CHASSIS,	405-91-2618	4351022	05/10/2022	37575	52760.40
	52760.40		REGULAR CAB 4X4, XL TRIM, 6.7L				37575	
	05/10/2022		DIESEL ENGINE, 10-SPEED				37575	
			AUTO TRANSMISSION, OXFORD WHITE,				37575	
			MEDIUM EARTH GRAY VINYL, 650A				37575	
			EQUIPMENT GROUP 145" WHEEL BASE,				37575	
			60" CAB TO AXLE, 4.30 LIMITED				37575	
			SLIP AXLE, XL DECOR PACKAGE,				37575	
			UPFITTER INTERFACE MODULE,				37575	
			ENGINE BLOCK HEATER, PLATFORM				37575	
			RUNNING BOARDS, SKID PLATES,				37575	
			110V/400W OUTLET, SPARE TIRE,				37575	
			TRAILER BRAKE CONTROLLER, PTO,				37575	
			EXTERIOR BACK UP ALARM, REAR				37575	
			VIEW CAMERA KIT, STAINLESS STEEL				37575	
			WHEEL COVERS, XL VALUE PACK				37575	
			(CES GOVERNMENT DISCOUNT OF 12%				37575	
			OF TOTAL PRICE INCLUDED -				37575	
			SEE QUOTE 012122-3)				37575	
			CES CONTRACT 2020-31A-C103-ALL				37575	
			INVOICE#680664					
=====								
STATE FIRE ALLOTMENT		52760.40						
=====								
01 O	120410	CITIZEN PRIME, LLC	WS-AK305 DARLEY DAVEY 13HP	408-91-2248	851022	05/10/2022	37703	3121.90
	3196.90		BRIGGS & STRATTON				37703	
	05/10/2022		VANGUARD FIRE PUMP				37703	

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
STATE FIRE ALLOTMENT		3196.90	=====					
01 O	120411	CODE 3 SERVICE LLC	BRUSH 6-1		251022		37657	
	1259.06		VIN: 1FD0W5HT6LEE87587				37657	
	05/10/2022		KENWOOD VHF 136-174, 50 WATT	418-91-2218	/ /		37657	606.26
			512 CHANNEL DASH MOUNT MOBILE RADIO				37657	
			VEHICLE ANTENNA KIT	418-91-2218	/ /		37657	79.49
			KENWOOD EXTERNAL SPEAKER LARGE	418-91-2218	/ /		37657	50.80
			HORN/ALERT PA RELAY OPTION	418-91-2218	/ /		37657	53.25
			HOURS INSTALLATION FEE	418-91-2218	/ /		37657	380.00
			2-WAY RADIO PROGRAMMING FEE	418-91-2218	/ /		37657	55.00
			TAX	418-91-2218	/ /		37657	34.26
			NMSWPA # 10-00000-20-00048				37657	
			INVOICE#220312					
STATE FIRE ALLOTMENT		1259.06	=====					
01 O	120412	CRYSTAL SPRINGS	5 GALLON DRINKING WATER	401-20-2219	1351022	05/10/2022	36780	21.59
	21.59		ACCT#11610500 BILLING DATE					
	05/10/2022		4/29/2022					
COUNTY CLERK		21.59	=====					
01 O	120413	CRYSTAL SPRINGS	WATER DELIVERY	401-30-2271	1551022	05/10/2022	37148	20.00
	20.00		INVOICE#2022.04 ACCT#12600900					
	05/10/2022							
COUNTY TREASURER		20.00	=====					
01 O	120414	CRYSTAL SPRINGS	5 GALLON DRINKING WATER	401-55-2219	3851022	05/10/2022	36646	13.00
	13.00		ACCT#12661900					
	05/10/2022							
FINANCE DEPARTMENT		13.00	=====					
01 O	120415	DH PACE COMPANY INC	REPLACE SPRINGS, OPERATOR AND	405-91-2215	351022	05/10/2022	37750	3826.82
	3959.87		CABLES, FURNISH AND INSTALL.	405-91-2215	/ /		37750	133.05
	05/10/2022		TAX				37750	
			DISTRICT 5 SUBSTATION				37750	
			GARAGE DOOR REPAIR				37750	
			INVOICE#SVC/126213 04/29/2022					
			ACCT#403624					
STATE FIRE ALLOTMENT		3959.87	=====					
01 O	120416	DIRKS, DONALD R	REHAB FOR FIREFIGHTERS ON	413-91-2248	4451022	05/10/2022	37675	90.67
	90.67		3/13/22 STRUCTURE FIRE				37675	
	05/10/2022		V-HILL ROAD, EDGEWOOD, NM 87015				37675	
			VERBAL APPROVAL BY N. SEDILLO				37675	
			(BLAKE'S LOTABURGER)				37675	
STATE FIRE ALLOTMENT		90.67	=====					
01 O	120417	DOMINION VOTING SYSTEMS INC	FELT TIPS PENS BLK 12 PK	401-21-2219	2951022	05/10/2022	37746	75.00
	1065.48		SEALS PULL STYLE				37746	
	05/10/2022		SPRING LOCK PLASTIC BLUE -100 PK				37746	

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
SHIPPING				401-21-2219		/ /	37746	40.48
INVOICE#DVS144213 DVS144262								
ACCT#USNMTORRAN								
ELECTIONS		1065.48	=====					
01 O	120418	DOUBLE H AUTO	OIL, OIL FILTERS, FUEL FILTERS,		1751022		37751	
	23.96		WIPER BLADES, ANTIFREEZE,	408-91-2201		/ /	37751	23.96
	05/10/2022		BATTERIES, MISCELLANEOUS ITEMS				37751	
			NEEDED FOR MINOR VEHICLE				37751	
			MAINTENANCE/REPAIR				37751	
			APRIL - JUNE 2022				37751	
			INVOICE#545057 ACCT#2922				37751	
STATE FIRE ALLOTMENT		23.96	=====					
01 O	120419	DOUBLE H AUTO	OIL, OIL FILTERS, FUEL FILTERS,		5151022		37751	
	63.98		WIPER BLADES, ANTIFREEZE,	408-91-2201		/ /	37751	63.98
	05/10/2022		BATTERIES, MISCELLANEOUS ITEMS				37751	
			NEEDED FOR MINOR VEHICLE				37751	
			BATTERY CABLES ON/OFF BATTERY				37751	
			SWITCH INVOICE#545081 ACCT#					
			2922					
STATE FIRE ALLOTMENT		63.98	=====					
01 O	120420	DOUBLE H AUTO	OIL, OIL FILTERS, FUEL FILTERS,	406-91-2201	5251022	05/10/2022	37751	189.96
	189.96		WIPER BLADES, ANTIFREEZE,				37751	
	05/10/2022		BATTERIES, MISCELLANEOUS ITEMS				37751	
			NEEDED FOR MINOR VEHICLE				37751	
			INVOICE#543830 ACCT#2922					
			4 GALLONS TRANSMISSION FLUID					
STATE FIRE ALLOTMENT		189.96	=====					
01 O	120421	DUCHARME, ARTHUR	P&Z MEETING BD MEETING	401-08-2300	2551022	05/10/2022	36682	95.00
	95.00		5/4/22					
	05/10/2022							
PLANNING & ZONING		95.00	=====					
01 O	120422	EPCOR USA, INC.	UTILITY WATER PAYMENT FY2022	406-91-2210	8851022	05/10/2022	36722	106.68
	106.68		ADDITIONAL FOR FY2022				36722	
	05/10/2022		FULL TIME EMPLOYEES				36722	
			ACCT#0739014 APRIL 2022					
STATE FIRE ALLOTMENT		106.68	=====					
01 O	120423	EVSWA	TIPPING FEES INVOICE#3816	419-05-2292	9151022	05/10/2022		13763.96
	13763.96		ACCT#720970000547 INVOICE#3816					
	05/10/2022		FY2022 TIPPING FEES FOR				36723	
COUNTY COMMISSION		13763.96	=====					
01 O	120424	FROST, JIM	P&Z MEETING BD MEETING	401-08-2300	2451022	05/10/2022	36680	95.00
	95.00		5/4/22					
	05/10/2022							

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 O	120425	GM EMULSION LLC	CULVERTS, BANDS, AND RODS.	629-60-2791	1451022	05/10/2022	37708	20287.43
	20287.43		QUOTE EST1005261C				37708	
	05/10/2022		RILEY ROAD PROJECT				37708	
			INVOICE#CP100-2204					
COUNTY ROAD DEPARTMENT 20287.43								
01 O	120426	GRAINGER, INC.	HOT WATER CIRCULATING PUMP		1251022		37814	
	250.99		ITEM # 4JB22				37814	
	05/10/2022		CIRCULATING PUMP	401-16-2215		/ /	37814	250.99
			INVOICE#1445783082 ACCT#					
			818809576					
JUDICIAL COMPLEX MAINT 250.99								
01 O	120427	GUSTIN HARDWARE INC.	PAPER TOWELS, SCREWS, BOLTS,	402-60-2250	2851022	05/10/2022	37547	731.70
	731.70		INVOICE#30-APR-22 ACCT#126					
	05/10/2022							
COUNTY ROAD DEPARTMENT 731.70								
01 O	120428	HOMESTEAD WATER CO.	UTILITY PAYMENT FY2022	405-91-2210	8751022	05/10/2022	36711	39.80
	39.80		INVOICE DATE 5/1/2022 CURRENT					
	05/10/2022		METER READING 699660					
STATE FIRE ALLOTMENT 39.80								
01 O	120429	IRON MOUNTAIN RECORDS MANAGEMENT	REMAINDER FOR FY2022	612-20-2203	8651022	05/10/2022	37089	247.54
	247.54		MONTHLY STORAGE MICO FILM APRIL					
	05/10/2022		2022 INVOICE#202532512 ACCT#					
			44033.ONM389					
COUNTY CLERK 247.54								
01 O	120430	LANGELL, GAIL	P&Z MEETING BD MEETING	401-08-2300	2351022	05/10/2022	36681	95.00
	95.00		5/4/22					
	05/10/2022							
PLANNING & ZONING 95.00								
01 O	120431	LOBO INTERNET SERVICES LTD	INTERNET SERVICES FY 2022	911-80-2207	8451022	05/10/2022	36714	137.50
	137.50		DISPATCH SERVICE DATES 6/1/22-					
	05/10/2022		6/30/22 INVOICE#N10958-30					
			ACCT#10958					
911-DISPATCH CENTER 137.50								
01 O	120432	LOBO INTERNET SERVICES LTD	IT INTERNET SERVICES FY2022	401-65-2207	8551022	05/10/2022	36718	155.00
	155.00		REMAINDER FOR FY2022				36718	
	05/10/2022		SERVICE DATES 6/1/22-6/30/22					
			INVOICE#N10715-35 ACCT#10715					
OPERATIONS & MAINTENAN 155.00								
01 O	120433	NEW MEXICO COUNTIES	ANNUAL CONFERENCE REGISTRATION	401-30-2266	2751022	05/10/2022	37789	200.00
	200.00		JUNE 2022				37789	
	05/10/2022		TRACY SEDILLO				37789	
			INVOICE#AC2022-042022-0556-0499					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount	
01 O	120434	NUBE GROUP	OVERAGE FEE	401-50-2203	951022	05/10/2022		8.76	
	9.45		TAX INVOICE#IN55466 ACCT#	401-50-2203		/ /		.69	
	05/10/2022		TC03						
		COUNTY SHERIFF	9.45						
01 O	120435	NUBE GROUP	COLOR COPIES OVERAGE ASSESSOR'S	401-40-2203	5051022	05/10/2022		32.53	
	32.53		4/1/22-4/30/22 INVOICE#IN55390						
	05/10/2022		ACCT#TC07						
		COUNTY ASSESSOR	32.53						
01 O	120436	P & M SIGNS INC	SQUARE POST SET 2.5" ANCHOR	401-07-2242	1651022	05/10/2022	37795	850.00	
	1200.00		2.25" POLE				37795		
	05/10/2022		ANCHOR AND HARDWARE INCLUDED				37795		
			INVOICE#8805						
			BLANK PLACARDS, GREEN 1.5"	401-07-2242	5851022	05/10/2022	37720	350.00	
			RADIUS 6" X 8"				37720		
			INVOICE#8797						
		RURAL ADDRESSING	1200.00						
01 O	120437	PRUDENTIAL OVERALL SUPPLY	MATS AND MOPS COUNTY ADMIN	401-15-2203	4951022	05/10/2022		33.65	
	179.90		UNIFORMS STETSON ARELY MARISSA	401-65-2236		/ /		89.60	
	05/10/2022		JAMES DOMINIC						
			MATS AND MOPS JUDICIAL COMPLEX	401-16-2203		/ /		56.65	
			INVOICE#45062-4573/45062-4572						
			ACCT#6528480						
		ADMINISTRATIVE OFFICES	33.65	OPERATIONS & MAINTENAN	89.60	JUDICIAL COMPLEX MAINT	56.65		
01 O	120438	PUBLIC EMPLOYEES RETIREMENT	PERA CONTRIBUTIONS FOR	401-30-2063	2651022	05/10/2022		1581.46	
	1581.46		KATHYRN HERNANDEZ						
	05/10/2022								
		COUNTY TREASURER	1581.46						
01 O	120439	PUBLIC SAFETY PSYCHOLOGY GROUP	PEER SUPPORT TRAINING FOR	401-50-2266	1151022	05/10/2022	37697	650.00	
	701.19		FIRST RESPONDERS				37697		
	05/10/2022		T. CARTER / J. DURAN				37697		
			M. TORRES	401-50-2266		/ /	37697	51.19	
			INVOICE#26018						
		COUNTY SHERIFF	701.19						
01 O	120440	RICH FORD SALES	OIL CHANGES ESCAPE VIN#B55647	401-20-2201	5751022	05/10/2022	37821	139.16	
	139.16		PLATE#57748 C02 TRANSIT 250				37821		
	05/10/2022		VIN#A70391 PLATE#08922 C01				37821		
			INVOICE#2039782/2039796						
		COUNTY CLERK	139.16						
01 O	120441	SAMBA HOLDINGS, INC.	CHECK FEE 3/01/22-3/31/22	413-91-2271	3451022	05/10/2022		16.01	
	243.86		MVR SERVICE FEE	413-91-2271		/ /		6.41	
	05/10/2022		STATE FEE	413-91-2271		/ /		19.50	
			DATA FEE	413-91-2271		/ /		7.01	
			Q LICENSE SUBSCRIPTION	413-91-2271		/ /		182.60	

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
		STATE FIRE ALLOTMENT	243.86					
01 O	120442	SANTA FE COUNTY	INMATE HOUSING INVOICE#TOR4-2022	420-70-2172	1051022	05/10/2022		1330.00
		1330.00						
		05/10/2022						
		ADULT INMATE CARE	1330.00					
01 O	120443	SELECT ELECTRICAL SYSTEMS, LLC	CAMERA INSTALLATION	803-59-2709	9051022	05/10/2022	37724	6724.43
		9108.55	SECURITY SYSTEM INSTALLATION	803-59-2709	/ /		37724	2384.12
		05/10/2022	INVOICE#27336					
		LEGISLATIVE PROJECTS	9108.55					
01 O	120444	SENERGY PETROLEUM, LLC	FUEL CARDS INVOICE#65865 ACCT#	402-60-2202	4751022	05/10/2022		2676.18
		2676.18	TCROAD					
		05/10/2022						
		COUNTY ROAD DEPARTMENT	2676.18					
01 O	120445	SOUDER, MILLER & ASSOCIATES	PROFESSIONAL SERVICES FOR THE	402-60-2272	651022	05/10/2022		2039.11
		2039.11	PERIOD OF 3/15/22-4/15/22					
		05/10/2022	INVOICE#943014003					
		COUNTY ROAD DEPARTMENT	2039.11					
01 O	120446	SOUTHWEST PROPANE LLC	69 GALLONS PROPANE DIST 4	409-91-2209	4251022	05/10/2022		179.40
		179.40	STATION 10 TORREON HEIGHTS ROAD					
		05/10/2022	EAST TORREN NM 87061 INVOICE#					
			56500 ACCT#01-03654					
		STATE FIRE ALLOTMENT	179.40					
01 O	120447	STAPLES BUSINESS ADVANTAGE	SELF INK DATE STAMP		751022		37805	
		85.59	PILOT G PENS	401-90-2219	/ /		37805	9.24
		05/10/2022	PAPER CIPS	401-90-2219	/ /		37805	5.07
			LEGAL PAD	401-90-2219	/ /		37805	37.29
			PAPER	401-90-2219	/ /		37805	33.99
			INVOICE#3506095902 ACCT#394849					
		PROBATE JUDGE	85.59					
01 O	120448	STEEL ORAL AND MAXILIO FACIAL	MEDICAL - MARQUEZ INVOICE#	420-70-2173	4851022	05/10/2022		657.00
		657.00	1891181343					
		05/10/2022						
		ADULT INMATE CARE	657.00					
01 O	120449	TORREON MUTUAL DOMESTIC WATER	WATER RESERVOIR CLEAING AND	836-01-2272	3651022	05/10/2022		3189.00
		4123.94	INSPECTION					
		05/10/2022	DVD AND FULL REPORT	836-01-2272	/ /			249.00
			1 HR HAND NOZZLING	836-01-2272	/ /			425.00
			SALES TAX	836-01-2272	/ /			260.94
			INVOICE#100					
		FEMA DECLARED	4123.94					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
05/10/2022			LOCKING					
			INLET BALL VLV SETTER 5/8"X	836-01-2272		/ /		410.00
			3/4"X7 GRIP JNT					
			BADGER M25 LOW LEAT MTR	836-01-2272		/ /		1700.00
			SALES TAX INVOICE#150	836-01-2272		/ /		201.93
FEMA DECLARED		2765.93						
=====								
01 O	120451	WATERWAY OF NEW MEXICO	DISTRICT 3		3051022		37571	
	3252.91		HOURS TO TEST PUMPS TO NFPA	408-91-2248		/ /	37571	275.00
05/10/2022			STANDARDS 1911 (12+ PUMPS)				37571	
			TAX	408-91-2248		/ /	37571	18.56
			INVOICE#2807					
			DISTRICT 4		3151022		37572	
			HOURS TO TEST PUMPS TO NFPA	409-91-2248		/ /	37572	550.00
			STANDARDS 1911 (12+ PUMPS)				37572	
			TAX	409-91-2248		/ /	37572	37.13
			INVOICE#2808					
			DISTRICT 1		3251022		37569	
			HOURS TO TEST PUMPS TO NFPA	407-91-2248		/ /	37569	275.00
			STANDARDS 1911 (12+ PUMPS)				37569	
			TAX	407-91-2248		/ /	37569	18.56
			INVOICE#2810					
			DISTRICT 6		3351022		37574	
			HOURS TO TEST PUMPS TO NFPA	418-91-2248		/ /	37574	275.00
			STANDARDS 1911 (12+ PUMPS)				37574	
			TAX	418-91-2248		/ /	37574	18.56
			INVOICE#2809					
			DISTRICT 5		3551022		37573	
			HOURS TO TEST PUMPS TO NFPA	405-91-2248		/ /	37573	825.00
			STANDARDS 1911 (12+ PUMPS)				37573	
			TAX	405-91-2248		/ /	37573	67.55
			INVOICE#2835					
			DISTRICT 2		3951022		37570	
			HOURS TO TEST PUMPS TO NFPA	406-91-2248		/ /	37570	825.00
			STANDARDS 1911 (12+ PUMPS)				37570	
			TAX	406-91-2248		/ /	37570	67.55
			INVOICE#2838					
STATE FIRE ALLOTMENT		3252.91						
=====								
01 O	120452	WESTERN TRAILS VETERINARY INC.	LARGE STERILIZATION	401-82-2272	551022	05/10/2022		75.00
	218.19		SMALL STERILIZATION	401-82-2272		/ /		65.00
05/10/2022			OFFICE VISIT MEDS	401-82-2272		/ /		78.19
			INVOICE#181202 ACCT#238					
ANIMAL SERVICES		218.19						
=====								
01 O	120453	WESTT LLC	CONSULTANT SERVICES FROM	401-05-2272	4651022	05/10/2022		88.63
	88.63		AUGUST 2021 TO MARCH 2022					
05/10/2022			INVOICE#32022PC-TC					
COUNTY COMMISSION		88.63						
=====								
01 O	120454	411 EQUIPMENT, LLC.	T/S NO POWER, DRIVE TO CLEAN		4051022		37752	
	1132.27		EXHAUST AND CHECK ENGINE LIGHT				37752	
05/10/2022			LABOR	411-92-2201		/ /	37752	199.00
			TAX	411-92-2201		/ /	37752	15.67

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount	
			MILEAGE: 116.388				37752		
			LP: NONE				37752		
			INVOICE#0001855						
			T/S AND REPAIR HIGH PRESSURE OIL		5351022		37793		
			LEAK CAUSING NO START				37793		
			PARTS	408-91-2201		/ /	37793	115.96	
			LABOR	408-91-2201		/ /	37793	715.00	
			SHOP SUPPLIES	408-91-2201		/ /	37793	30.33	
			TAX	408-91-2201		/ /	37793	56.31	
			RESCUE 3				37793		
			VIN: 1FDXF47P67EA65581				37793		
			MILEAGE: 48,635 LP: G69810				37793		
			INVOICE#1857						

1/4%		FIRE EXCISE TAX	214.67	STATE FIRE ALLOTMENT				917.60	
=====									
01 O	120455	411 EQUIPMENT, LLC.	RESCUE 2		5651022		37759		
	6134.10		VIN: 1FDAF56F52EB08224				37759		
	05/10/2022		MILEAGE: UNKNOWN LP: G90940				37759		
			FUEL INJECTOR	406-91-2201		/ /	37759	443.83	
			GLOW PLUGS	406-91-2201		/ /	37759	230.40	
			CONTROL UNIT	406-91-2201		/ /	37759	124.09	
			GASKET, VALVE ROCKER	406-91-2201		/ /	37759	245.58	
			WIRE ASSEMBLY	406-91-2201		/ /	37759	246.66	
			HEATER NOZZLE	406-91-2201		/ /	37759	159.21	
			AIR FILTER	406-91-2201		/ /	37759	146.80	
			ELEMENT	406-91-2201		/ /	37759	56.25	
			CAP	406-91-2201		/ /	37759	83.14	
			VENT VALVE ASSEMBLY	406-91-2201		/ /	37759	83.03	
			RADIATOR TANK	406-91-2201		/ /	37759	191.66	
			ANTI-FREEZE	406-91-2201		/ /	37759	120.00	
			LABOR	406-91-2201		/ /	37759	3520.00	
			SHOP SUPPLIES	406-91-2201		/ /	37759	206.25	
			TAX	406-91-2201		/ /	37759	277.20	
			NMSWPA 90-00000-19-00063				37759		
			INVOICE#1856						
=====									
		STATE FIRE ALLOTMENT	6134.10						
=====									
01 O	120456	SENERGY PETROLEUM, LLC	SHOP TANKS INVOICE#SEN-281615	402-60-2202	151122	05/11/2022		8519.83	
	8519.83		718307 ACCT#TCROAD						
	05/11/2022								
		COUNTY ROAD DEPARTMENT	8519.83						
=====									
01 O	120459	ADVANCED COMMUNICATIONS	RENEWAL OF FCC LICENSE FOR CALL	911-80-2241	114422	04/04/2022	37540	325.00	
	346.94		SIGN WNYJ874 AND FILING FEE				37540		
	05/16/2022		GRT	911-80-2241		/ /	37540	21.94	
			INVOICE#188089 ACCT#TORRAN						
		911-DISPATCH CENTER	346.94						
=====									
01 O	120460	AIRGAS USA LLC	OXYGEN USP DA MED CGA 870	406-91-2230	2351222	05/12/2022		129.59	
	1120.53		OXYGEN USP 125 CGA 540 DELIVERY						
	05/16/2022		FLAT FEE FUEL CHARGE DIST 2						
			DIST 3 INVOICE#9987570084	408-91-2230		/ /		129.59	
			DIST 5 ACCT#2296717	405-91-2230		/ /		129.60	
			6 CYLINDER RENT MED/XS OXYGEN	406-91-2230	2451222	05/12/2022		157.67	

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
			DIST 5 RENT CYLINDER MEDIUM/ LARGE OXYGEN RENT CYLINDER MEDIUM/XS OXYGEN HAZMAT FEE SALES TAX INVOICE#9988239840 ACCT#2287851	405-91-2230	2551222	05/12/2022		196.40
			OXYGEN USP DA MED CGA 870	406-91-2230	2651222	05/12/2022		125.89
			OXYGEN USP 125 CGA 540 DELIVERY	408-91-2230	/ /			125.89
			FLAT FEE FUEL CHARGE AIRGAS	405-91-2230	/ /			125.90
			HAZMAT CHARGE INVOICE#9988284684 ACCT#2296717					
STATE FIRE ALLOTMENT		1120.53	=====					
01 O	120461	ALBUQUERQUE PUBLISHING CO.	IFB 2022-04 - CHAIN LINK FENCE	803-59-2709	3051222	05/12/2022	37778	56.27
	56.27		LEGAL NOTICE				37778	
	05/16/2022		POSTING 4/15/2022				37778	
			INVOICE#10001543561-0415 ACCT#1007620					
LEGISLATIVE PROJECTS		56.27	=====					
01 O	120462	AMBITIONS TECHNOLOGY GROUP LLC	DELL XPS 17 TOUCHSCREEN 32 GB	612-20-2219	2151222	05/12/2022	37590	4950.68
	8052.51		DELL XPS 13 TOUCHSCREEN 16 GB	612-20-2219	/ /		37590	1915.20
	05/16/2022		SETUP FOR 3 MACHINES	612-20-2219	/ /		37590	1100.00
			GRT	612-20-2219	/ /		37590	86.63
			CES CONTRACT # 2021-19-C112-ALL				37590	
			CES CONTRACT # 2021-19-C215-ALL INVOICE#9798				37590	
COUNTY CLERK		8052.51	=====					
01 O	120463	AMERIGAS PROPANE LP	12 GALLONS PROPANE	407-91-2209	351222	05/12/2022		87.65
	98.06		PAPER INVOICE FEE	407-91-2209	/ /			2.99
	05/16/2022		STATE SALES TAX	407-91-2209	/ /			4.64
			COUNTY SALES TAX	407-91-2209	/ /			1.02
			CITY SALES TAX INVOICE# 3136109807 ACCT#202680264	407-91-2209	/ /			1.76
STATE FIRE ALLOTMENT		98.06	=====					
01 O	120464	EMS REGION III	REGISTRATION FOR CORE CONFERENCE	405-91-2266	1851222	05/12/2022	37684	250.00
	1315.00		REGISTRATION FOR CORE CONFERENCE	411-92-2266	/ /		37684	500.00
	05/16/2022		EMT-B BASIC RENEWAL CE PACKAGE	405-91-2266	/ /		37684	135.00
			EMT-B BASIC RENEWAL CE PACKAGE	411-92-2266	/ /		37684	135.00
			EMT-PARAMEDIC RENEWAL CE PACKAGE	411-92-2266	/ /		37684	295.00
			D. BARELA, J. PATTERSON, F. BRAMAN - MAHAN, M. TRAMMELL RENEWAL REQUIREMENTS INVOICE#EMSR3C-032022-0104				37684	
STATE FIRE ALLOTMENT		385.00	1/4% FIRE EXCISE TAX	930.00	=====			
01 O	120465	GUSTIN HARDWARE INC.	MISC. ELECTRICAL PLUMBING,	401-16-2215	1951222	05/12/2022	36614	5.79
	5.79		FAUCET AERATOR INVOICE#279269 ACCT#125					
	05/16/2022							
JUDICIAL COMPLEX MAINT		5.79	=====					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount	
05/16/2022			OPEN PO REQUEST FOR ALL COUNTY BUILDING SITES FY2022	401-53-2215		/ /	36616 36616 36616 36616	13.29	
		COUNTY FAIR	13.29						
01 O	120467	GUSTIN HARDWARE INC.	5/8 ROUND ROD FOR GATE AXEL		2951222		36616		
	17.69		INVOICE#279567 ACCT#125				36616		
05/16/2022			OPEN PO REQUEST FOR ALL COUNTY BUILDING SITES FY2022	401-53-2215		/ /	36616 36616 36616 36616	17.69	
		COUNTY FAIR	17.69						
01 O	120468	JUNIOR'S TIRE & AUTO PARTS INC.	LT235/80R17 HERCULES TIRES	408-91-2201	251222	05/12/2022	37860	919.80	
	919.80		BRUSH 3-2/VIN249867				37860		
05/16/2022			LP G87091 MILEAGE UNKOWN TIRES NEEDED DUE TO BLOWOUTS FROM TERRAIN AT MM216 GRASS FIRE ON 5/8/2022 AT 10:34 A.M. VERBAL APPROVAL GIVEN BY J. OLIVER INVOICE#191355				37860 37860 37860 37860 37860 37860 37860		
		STATE FIRE ALLOTMENT	919.80						
01 O	120469	LYNDSI DONNER	FOOT DARTS (KNOCKERBALL)	605-03-2218	1651222	05/12/2022	37728	400.00	
	432.75		SOCCER BALL, BEACH BALL, RING				37728		
05/16/2022			TOSS, FRISBEE GAME, SHOULDER STRAPS, REPAIR SUPPLIES, CAUTION TAPE, FLAGS, ROPES, AND INFLATABLE DONUTS NMGRT				37728 37728 37728 37728 37728		
		DWI DISTRIBUTION GRANT	432.75	605-03-2218		/ /	37728	32.75	
01 O	120470	MORIARTY, CITY OF	JOHNATHAN CARTER 4/25/2022	605-03-2272	1551222	05/12/2022		69.68	
	523.64		SAMIR SHAH 4/25/2022	605-03-2272		/ /		139.36	
05/16/2022			SAMIR SHAH 5/4/2022	605-03-2272		/ /		69.68	
			JERMAINE HARRIS 05/07/2022	605-03-2272		/ /		135.96	
			JOHNATHAN MYRICK 5/7/2022	605-03-2272		/ /		108.96	
		DWI DISTRIBUTION GRANT	523.64						
01 O	120471	MOTOROLA INC	ANNUAL SERVICE CONTRACT FY22		122222		37541		
	100849.70		INFRASTRUCTURE	911-80-2241		/ /	37541	1214.00	
05/16/2022			MICROWAVE	911-80-2241		/ /	37541	16762.08	
			ASTRO SUA II FIELD	911-80-2241		/ /	37541	43260.71	
			ASTRO SUA II	911-80-2241		/ /	37541	18470.00	
			ASTRO K CORE	911-80-2241		/ /	37541	4800.00	
			ASTRO SYSTEM ESS	911-80-2241		/ /	37541	9966.00	
			GRT	911-80-2241		/ /	37541	6376.91	
			INVOICE#1188079596 ACCT# 1012507276						

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
3238.85			YOUTH TEACHING NOTES - IN PERSON	605-03-2221	/ /		37770	19.95
05/16/2022			PARTICIPANT PROCESSING GUIDE	605-03-2221	/ /		37770	947.50
			YOUTH MHFA MANUAL	605-03-2221	/ /		37770	497.50
			YOUTH MHFA MANUAL	605-03-2221	/ /		37770	1753.95
			INVOICE#MHFA13854					
DWI DISTRIBUTION GRANT 3238.85								
01 O	120473	NORTH AMERICAN RESCUE LLC	IFAK EMERGENCY KITS	604-83-2248	1751222	05/12/2022	37664	1119.60
	1119.60		INVOICE#OR364422					
	05/16/2022							
COMMUNICATIONS/EMS TAX 1119.60								
01 O	120474	ORKIN INC.	STANDARD MONTHLY PC		1351222		36896	
	184.68		INVOICE#227853484 ACCT#25640741	911-80-2215		/ /	36896	184.68
	05/16/2022		MAY 2022					
911-DISPATCH CENTER 184.68								
01 O	120475	ORKIN INC.	STANDARD MONTHLY PC	401-10-2271	1451222	05/12/2022	36894	104.94
	104.94		ADMIN MAY 2022 INVOICE#227853746					
	05/16/2022		ACCT#31462749					
COUNTY MANAGER 104.94								
01 O	120476	P & M SIGNS INC	SIGNS FOR RILEY ROAD	402-60-2242	551222	05/12/2022	37785	2314.00
	2314.00		INVOICE#8806					
	05/16/2022							
COUNTY ROAD DEPARTMENT 2314.00								
01 O	120477	PENGUIN MANAGEMENT INC.	6 MONTHS DEPUTY CHIEF PLAN	407-91-2271	2751222	05/12/2022	37843	164.70
	1152.90		6 MONTHS ADDITIONAL SINGLE TONE	406-91-2271		/ /	37843	164.70
	05/16/2022		PAIR	408-91-2271		/ /	37843	164.70
			6 MONTHS STREAMING AUDIO	409-91-2271		/ /	37843	164.70
			JUNE 1, 2022 - NOVEMBER 30, 2022	405-91-2271		/ /	37843	164.70
			6 MONTHS DEVELOPMENT &	418-91-2271		/ /	37843	164.70
			INFRASTRUCTURE MAINTENANCE	413-91-2271		/ /	37843	164.70
			SALES TAX				37843	
			INVOICE#69590					
STATE FIRE ALLOTMENT 1152.90								
01 O	120478	PETE'S EQUIPMENT REPAIR INC	ENGINE 3-3 VIN 4EN6AAA80G1000229		451222		36377	
	8445.39		LP G98622 MILEAGE 8395				36377	
	05/16/2022		T/S DEF TANK ERROR MESSAGE	408-91-2201		/ /	36377	500.00
			AND LEVEL NOT READ RIGHT				36377	
			T/S WATER TANK LEVEL DOES	408-91-2201		/ /	36377	500.00
			NOT READ RIGHT				36377	
			MATERIALS	408-91-2201		/ /	36377	50.00
			NMGRT	408-91-2201		/ /	36377	78.75
			ENGINE 3-3 NEEDED ADDITIONAL	411-92-2201		/ /	36377	7316.64
			WORK DONE TO MAKE APPARATUS				36377	
			FULLY OPERABLE. BATTERIES,				36377	
			CHANGE OIL AND FILTERS,				36377	
			TRANSMISSION FLUID, CHASSIS				36377	
			TRANSMISSION FLUID AND FILTERS,				36377	

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
			REPLACED, AND ENGINE REFUEL. INVOICE#30987 ACCT#TORRANCE COUNTY FIRE				36377	
STATE FIRE ALLOTMENT	1128.75		1/4% FIRE EXCISE TAX	7316.64				
01 O	120479	PETERS, NICHOLE	CPR RECERTIFICATION FOR B. LEWARK AND R. REAGAN	408-91-2266	2051222	05/12/2022	37619 37619	30.00
	30.00							
	05/16/2022							
STATE FIRE ALLOTMENT	30.00							
01 O	120480	PLATEAU WIRELESS	IT INTERNET LARGE BUSINESS BLAZE LANDLINE CHARGES DISTRICT 1 VFD ACCT#3061934	401-65-2207	1251222	/ /	36717 36717 36717	2158.56
	2158.56							
	05/16/2022							
OPERATIONS & MAINTENAN	2158.56							
01 O	120481	PRESBYTERIAN MEDICAL SERVICES	CLEANING EXPENSES FOR COUNTY SENIOR CENTER MAY 2022 INVOICE# 5-MAY-22	631-57-2271	1112522	05/12/2022	36710	833.33
	833.33							
	05/16/2022							
SENIOR CITIZEN'S PROGR	833.33							
01 O	120482	PRUDENTIAL OVERALL SUPPLY	MATS AND MOPS JUDICIAL INVOICE#450625344 ACCT# 6528480	401-16-2203	4651222	05/12/2022		56.65
	56.65							
	05/16/2022							
JUDICIAL COMPLEX MAINT	56.65							
01 O	120483	PRUDENTIAL OVERALL SUPPLY	MATS AND MOPS COUNTY ADMIN UNIFORMS STETSON ARELY MARISSA JAMES DOMINIC ACCT#6528480 INVOICE#450625345/450625346	401-15-2203 401-65-2236	4751222	05/12/2022 / /		123.25 211.72
	334.97							
	05/16/2022							
ADMINISTRATIVE OFFICES	123.25							
OPERATIONS & MAINTENAN	211.72							
01 O	120484	QWEST CORPORATION	MONTHLY CHARGES FOR REINSTATEMENT FOR ALARM SYSTEM #5053844381175B	401-30-2207	3151222	05/12/2022	36883 36883	61.73
	61.73							
	05/16/2022							
COUNTY TREASURER	61.73							
01 O	120485	QWEST CORPORATION	MONTHLY CHARGES FOR ANIMAL SERVICES #5053845117227B MAY 2022	401-82-2207	3351222	05/12/2022	36882	250.20
	250.20							
	05/16/2022							
ANIMAL SERVICES	250.20							
01 O	120486	QWEST CORPORATION	ACCT # 505-832-5104623B ACCT # 505-832-4068906B DIST 5 MAY 2022	405-91-2207 405-91-2207	3451222	05/12/2022 / /	36880 36880	61.27 239.18
	300.45							
	05/16/2022							
STATE FIRE ALLOTMENT	300.45							
01 O	120487	QWEST CORPORATION	ACCT # 505-847-2885204B/MTAIR SC ACCT # 505-384-5010995B/EST SC	401-27-2207 401-36-2207	3551222	05/12/2022 / /	36886 36886	58.50 256.95
	491.41							

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
		MOUNTAINAIR SENIOR CEN 58.50	ESTANCIA SENIOR CENTER 256.95	MORIARTY SENIOR CENTER 175.96				
01 O	120488	QWEST CORPORATION	REMAINDER FOR FY2022	401-50-2207	3651222	05/12/2022	36879	112.55
	05/16/2022		SHERIFF MAY 2022					
		COUNTY SHERIFF 112.55						
01 O	120489	QWEST CORPORATION	MONTHLY CHARGES FOR	402-60-2207	3751222	05/12/2022	36888	109.43
	05/16/2022		ROAD MAY 2022 #5053842550082B					
		COUNTY ROAD DEPARTMENT 109.43						
01 O	120490	QWEST CORPORATION	MONTHLY CHARGES FOR	401-16-2207	3851222	05/12/2022	36889	114.76
	05/16/2022		JUDICIAL MAY 2022 ACCT# 5053843237905B					
		JUDICIAL COMPLEX MAINT 114.76						
01 O	120491	QWEST CORPORATION	MONTHLY CHARGES FOR	911-80-2207	3951222	05/12/2022	36881	508.45
	05/16/2022		DISPATCH MAY 2022 ACCT# 5053841022581B					
		911-DISPATCH CENTER 508.45						
01 O	120492	QWEST CORPORATION	MONTHLY CHARGES	401-50-2207	4051222	05/12/2022	36878	37.01
	05/16/2022		SHERIFF FAX LINES ACCT# 5053841277037B					
		COUNTY SHERIFF 37.01						
01 O	120493	QWEST CORPORATION	MONTHLY CHARGES FOR	401-20-2207	4151222	05/12/2022	36884	61.73
	05/16/2022		CLERK MAY 2022 ACCT# 5053844080353B					
		COUNTY CLERK 61.73						
01 O	120494	QWEST CORPORATION	MONTHLY CHARGES FOR	420-70-2207	4251222	05/12/2022	36890	323.42
	05/16/2022		JAIL FUND MAY 2022 ACCT# 5053840058596M					
		ADULT INMATE CARE 323.42						
01 O	120495	QWEST CORPORATION	MONTHLY CHARGES FOR	401-40-2207	4351222	05/12/2022	36885	61.73
	05/16/2022		ASSESSOR MAY 2022 ACCT# 5053844362899B					
		COUNTY ASSESSOR 61.73						
01 O	120496	QWEST CORPORATION	MONTHLY CHARGES FOR	401-10-2207	4451222	05/12/2022	36887	255.29
	05/16/2022		MANAGER MAY 2022 ACCT# 5053845294082B					
		COUNTY MANAGER 255.29						
01 O	120497	SAMBA HOLDINGS, INC.	MVR SERVICE FEE 04/01/2022 TO	413-91-2271	2251222	05/12/2022		4.28

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
			DATA FEE	413-91-2271	/ /			7.01
			Q LICENSE SUBSCRIPTION	413-91-2271	/ /			182.60
			TAXES/FEES INVOICE#INV	413-91-2271	/ /			12.33
			00877260 ACCT#M00004795					
STATE FIRE ALLOTMENT		219.22	=====					
01 O	120498	SEDILLO, VICTORIA	RETURN TRAVEL FROM MESCALERO NM	610-40-2205	4551022	05/10/2022		65.48
	65.48		ASSESSOR'S SPRING CONFERENCE					
	05/16/2022		=====					
COUNTY ASSESSOR		65.48	=====					
01 O	120499	UNIVERSAL BACKGROUND SCREENING	PRE-EMPLOYMENT BACKGROUND CHECK	401-14-2271	151222	05/12/2022	36607	69.99
	251.00		DL MONITORING FOR FIRE DEPT	411-92-2271	/ /		36607	181.01
	05/16/2022		INVOICE#202204013415					
RAID GRANT FY18		69.99	1/4% FIRE EXCISE TAX	181.01	=====			
01 O	120500	WASTE MANAGEMENT OF NM INC.	DUMPSTER CHARGES DIST 5	405-91-2210	751222	05/12/2022	36891	565.05
	1434.48		44 CARL CANNON RD MORIARTY NM					
	05/16/2022		87035 INVOICE#0232229-0573-1					
			ACCT#18-98130-33003					
			DUMPSTER CHARGES FOR DIST 3 VFD	408-91-2210	851222	05/12/2022	36892	648.08
			SERVICES AT 753 SALT MISSION					
			TRL INVOICE#0231427-0573-2					
			ACCT#2-08123-14009					
			DUMPSTER CHARGES FOR ANIMAL	401-82-2210	951222	05/12/2022	36893	221.35
			DUMPSTER CHARGES FOR ANIMAL				36893	
			SERVICES 751 SALT MISSION TRL					
			MCINTOSH NM 87035 INVOICE#					
			0231838-0573-0 ACCT#9-35442-					
			03003					
STATE FIRE ALLOTMENT		1213.13	ANIMAL SERVICES	221.35	=====			
01 O	120501	WEST PUBLISHING CORPORATION	LEGAL RESEARCH ENGINE FY2022	401-56-2269	1051222	05/12/2022	36712	223.28
	223.28		APRIL 2022 INVOICE#846285431					
	05/16/2022		ACCT#1000641642					
ATTORNEY		223.28	=====					
01 O	120502	WEST, KATHLEEN A.	QUARTERLY PHARMACY INSPECTION	401-82-2272	4551222	05/12/2022		150.00
	150.00							
	05/16/2022		=====					
ANIMAL SERVICES		150.00	=====					
01 O	120503	WILLARD, VILLAGE OF	WATER FOR DISTRICT 6 VFD	418-91-2210	651222	05/12/2022	36704	134.04
	134.04		ACCT#310.01 3/28/22 TO					
	05/16/2022		5/02/2022 DIST 6					
STATE FIRE ALLOTMENT		134.04	=====					
01 O	120508	411 EQUIPMENT, LLC.	DISTRICT 5		151722		37764	
	122563.00		NPPA 1906 COMPLIANT BRUSH TRUCK	405-91-2618	/ /		37764	56542.00
	05/18/2022		BUILD ONLY	411-92-2618	/ /		37764	66021.00
			CBS CONTRACT 2020-31B-411				37764	

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
INVOICE#5015								
STATE FIRE ALLOTMENT		56542.00	1/4% FIRE EXCISE TAX		66021.00			
01 O	120509	AMAZON BUSINESS	LED LIGHTS FOR HALLWAYS		2051722		37869	
	199.99		10-PACK LED LIGHT BULBS	401-16-2215	/ /		37869	199.99
	05/19/2022		U SHAPE				37869	
			INVOICE#1LH1-7MTK-TPQV ACCT#					
			A3JI65BS912J5M					
JUDICIAL COMPLEX MAINT		199.99						
01 O	120510	AMAZON BUSINESS	PPE SUPPLIES OFFICE SUPPLIES	402-60-2219	3951722	05/18/2022	37822	476.55
	476.55		GLOVES, GLASSES, PAPER TOWELS,				37822	
	05/19/2022		GLASS CLEANER, EAR PLUGS, PENS				37822	
			PAPER, CLIP BOARDS, WHITE BOARD				37822	
			INVOICE#1D6K-GPCD-7H4V ACCT#					
			A3JI65BS912J5M					
COUNTY ROAD DEPARTMENT		476.55						
01 O	120511	AMBITIONS TECHNOLOGY GROUP LLC	AMBITIONS IT ATG TOTAL CARE	401-65-2213	2951722	05/18/2022		4965.85
	4965.85		MS 365 MS EXCHANGE MS WINDOWS					
	05/19/2022		E3 DATTO CONTRACT SUPPORT MARCH					
			2022 TAX INVOICE#9857					
OPERATIONS & MAINTENAN		4965.85						
01 O	120512	AUTOZONE INC.	FEBRUARY 2022 TCSO WINTER NEEDS	401-50-2201	3551722	05/18/2022	37531	125.65
	125.65		TOW STRAPS, WIPERS, BATTERIES,				37531	
	05/19/2022		ETC.				37531	
			INVOICE#2248972889					
COUNTY SHERIFF		125.65						
01 O	120513	AUTOZONE INC.	TCSO VEHICLE NEEDS	401-50-2201	3651722	05/18/2022	37763	120.69
	120.69		APRIL 2022				37763	
	05/19/2022		INVOICE#2248005866					
COUNTY SHERIFF		120.69						
01 O	120514	BOUND TREE MEDICAL, LLC	MEDICAL EQUIPMENT	415-33-2344	451722	05/17/2022	37545	363.90
	363.90		INVOICE#84515033 ACCT#204887					
	05/19/2022							
EMS ALLOTMENT		363.90						
01 O	120515	CONTECH ENGINEERED SOLUTIONS	CULVERTS AND STRAPS FOR RILEY	629-60-2791	4551722	05/18/2022	37784	1983.40
	1983.40		ROAD PROJECT O RING AND GASKET				37784	
	05/19/2022		INVOICE#24761135/24866890					
COUNTY ROAD DEPARTMENT		1983.40						
01 O	120516	CORECIVIC INC.	REIMBURSEMENT FOR HOUSING OF	825-70-2172	4851722	05/18/2022		235580.54
	242153.54		USMS INMATES MAR 2022					
	05/19/2022		REIMBURSEMENT FOR COURT	825-70-2172	/ /			5743.16
			TRANSPORT USMS INMATES MAR 2022		/ /			
			REIMBURSEMENT FOR MEDICAL	825-70-2172	/ /			829.84

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount	
		ADULT INMATE CARE	242153.54						
01 O	120517	CULLIGAN ABQ LLC	WATER DELIVERY SERVICE FOR 12	401-40-2271	3851722	05/18/2022	36728	34.11	
	05/19/2022		5/01/2022-5/31/2022 ACCT#94060						
		COUNTY ASSESSOR	34.11						
01 O	120518	DE LAGE LANDEN FINANCIAL SERVICE	CONTRACT SHERIFF COPIER	401-50-2284	1051722	05/18/2022		548.08	
	05/19/2022		CONTRACT#25551981 INVOICE# 76351495 ACCT#1304771						
		COUNTY SHERIFF	548.08						
01 O	120519	DE LAGE LANDEN FINANCIAL SERVICE	CONTRACT TREASUER COPIER	401-30-2284	1151722	05/18/2022		291.09	
	05/19/2022		INVOICE#76352297 ACCT# 1329484						
		COUNTY TREASURER	291.09						
01 O	120520	DE LAGE LANDEN FINANCIAL SERVICE	CONTRACT PZ COPIER CONTRACT#	401-08-2284	1251722	05/18/2022		343.69	
	05/19/2022		25569223 INVOICE#76349540 ACCT#1341834						
		PLANNING & ZONING	343.69						
01 O	120521	DE LAGE LANDEN FINANCIAL SERVICE	CONTRACT ASSESSOR COPIER	401-40-2284	1351722	05/18/2022		368.25	
	05/19/2022		CONTRACT#25569228 INVOICE# 76349546 ACCT#1341834						
		COUNTY ASSESSOR	368.25						
01 O	120522	DE LAGE LANDEN FINANCIAL SERVICE	CONTRACT DV INVOICE#76349557	690-09-2284	1451722	05/18/2022		271.15	
	05/19/2022		ACCT#2559234						
		WIND PILT	271.15						
01 O	120523	DE LAGE LANDEN FINANCIAL SERVICE	CONTRACT FINANCE COPIER	401-55-2284	1551722	05/18/2022		333.43	
	05/19/2022		CONTRACT# 25569230 INVOICE# 76349549 ACCT#1341834						
		FINANCE DEPARTMENT	333.43						
01 O	120524	DE LAGE LANDEN FINANCIAL SERVICE	CONTRACT MANAGER COPIER	401-10-2284	1651722	05/18/2022		333.43	
	05/19/2022		CONTRACT#25569218 INVOICE# 76349538 ACCT#1341834						
		COUNTY MANAGER	333.43						
01 O	120525	DT AUTOMOTIVE	TCSO VEHICLE MAINTENANCE	401-50-2201	851722	05/18/2022	37762	4000.00	
	05/19/2022		AND NEEDS				37762		
			APRIL 2022				37762		
			ADDITIONAL MAINTENANCE	401-50-2201	/	/	37762	481.00	
			REQUESTED BY SHERIFF'S OFFICE				37762		
			PER INVOICE # TCSO 37762				37762		

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 O	120526	GALLAGHER BENEFIT SERVICES, INC	INCFY22 CONSULTING SERVICES	401-14-2272	1751722	05/18/2022	36956	2700.00
	2700.00		MAY 2022 INVOICE#256413					
	05/19/2022							
RAID GRANT FY18		2700.00						
01 O	120527	INSTANT PROMOTION, INC.	10' X 10' PRO EXPO FRAME	605-02-2218	4651722	05/18/2022	37484	3409.20
	4677.38		10' X 10' CLASSIC DIGITAL				37484	
	05/19/2022		PACKAGE				37484	
			PRO EXPO ROLLER BAG -				37484	
			10' X 10'				37484	
			TALL ALUMINUM DIRECTOR'S CHAIR	605-02-2218		/ /	37484	265.20
			ALUMINUM W/ CARRY BAG				37484	
			DIRECTOR'S CHAIR BLACK COVERS	605-02-2218		/ /	37484	29.98
			TELESCOPIC STEP & REPEAT BANNER	605-02-2218		/ /	37484	275.00
			STAND				37484	
			10' MESH WALL - BLACK	605-02-2218		/ /	37484	400.00
			PALLET SHIPMENT WITH LIFT				37484	
			GATE FEE	605-02-2218		/ /	37484	298.00
			INVOICE#9378					
DWI LOCAL GRANT FY20		4677.38						
01 O	120528	KXNM-FM 88.7	CONTRACT KXNM COMMUNITY	401-05-2243	1851722	05/18/2022		1250.00
	1250.00		BROADCAST FOR COMMISSION					
	05/19/2022		MEETINGS MAY 1-31, 2022					
			INVOICE#4096					
COUNTY COMMISSION		1250.00						
01 O	120529	MARKETING STRATEGIES INC	BUSINESS CARDS - SAMANTHA O'DELL	604-83-2219	4751722	05/18/2022	37801	54.05
	54.05		(500 COUNT)				37801	
	05/19/2022		INVOICE#6646 ACCT#TORRANCE					
COMMUNICATIONS/EMS TAX		54.05						
01 O	120530	MORIARTY CONCRETE PRODUCTS	RIP RAP 4X8	629-60-2791	4351722	05/18/2022	37681	4012.50
	4283.09		SALES TAX	629-60-2791		/ /	37681	270.59
	05/19/2022		INVOICE#64294/64260/64392 ACCT#					
			100227					
COUNTY ROAD DEPARTMENT		4283.09						
01 O	120531	MORIARTY FOODS	NON-PERISHABLE FOOD	692-49-2283	3751722	05/18/2022	37730	59.70
	59.70		FOR DV VICTIM SUPPORT				37730	
	05/19/2022		ACCT#565					
GRANT ADMINISTRATION		59.70						
01 O	120532	MORIARTY, CITY OF	LDWI OVERTIME JOHNATHAN CARTER	605-03-2272	3451722	05/18/2022		139.36
	209.04		3/15/2022					
	05/19/2022		JOHNATHAN CARTER 3/19/2022	605-03-2272		/ /		69.68
DWI DISTRIBUTION GRANT		209.04						
01 O	120533	NEW MEXICO COUNTIES	NEW MEXICO COUNTIES	401-49-2266	651722	05/18/2022	37790	200.00
	200.00		ADVANCED REGISTRATION				37790	
	05/19/2022		CHERYL ALLEN				37790	

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
=====								
01 O	120534	NEW MEXICO COUNTIES	NEW MEXICO COUNTIES	401-49-2266	951722	05/18/2022	37791	200.00
	200.00		ADVANCED REGISTRATION				37791	
	05/19/2022		SENAIDA ANAYA				37791	
			INVOICE#LC2022-042022-0416-0368					
GRANT ADMINISTRATION		200.00						
=====								
01 O	120535	NEW MEXICO COUNTIES	85TH ANNUAL CONFERENCE	401-55-2266	4251722	05/18/2022	37792	200.00
	200.00		REGISTRATION				37792	
	05/19/2022		JEREMY OLIVER				37792	
			INVOICE#LC2022-042022-0419-0371					
FINANCE DEPARTMENT		200.00						
=====								
01 O	120536	NM APPARATUS LLC	BRUSH 2-2		551722		37757	
	3088.93		VIN: 1GB5KZC82DZ183574				37757	
	05/19/2022		MILEAGE: UNKNOWN LP:G86271				37757	
			HOURS TO TROUBLESHOOT CHECK	406-91-2201		/ /	37757	2430.00
			ENGINE LIGHTS, HOOK UP LIGHTS,				37757	
			INSTALL MUD FLAPS AND				37757	
			MAINTENANCE TRUCK				37757	
			WIRING FOR FLASH LIGHTS, FILTERS	406-91-2201		/ /	37757	494.90
			MUD FLAPS, OIL AND SHOP SUPPLIES				37757	
			TAX	406-91-2201		/ /	37757	164.03
			INVOICE#1811					
STATE FIRE ALLOTMENT		3088.93						
=====								
01 O	120537	NUBE GROUP	COLOR COVERAGE INVOICE#	401-10-2203	2751222	05/18/2022		131.15
	131.15		IN55394 ACCT#TC11					
	05/19/2022							
COUNTY MANAGER		131.15						
=====								
01 O	120538	NUBE GROUP	442 COLOR OVERAGE MANAGER	401-10-2203	3151722	05/18/2022		34.76
	34.76		INVOICE#IN55637 ACCT#TC14					
	05/19/2022							
COUNTY MANAGER		34.76						
=====								
01 O	120539	NUBE GROUP	COLOR OVERAGE 2914 INVOICE#	401-10-2203	3251722	05/18/2022		263.74
	263.74		IN55394 ACCT#TC11 MANAGER					
	05/19/2022							
COUNTY MANAGER		263.74						
=====								
01 O	120540	PRUDENTIAL OVERALL SUPPLY	MATS AND MOPS COUNTY ADMIN	401-15-2203	2151722	05/18/2022		123.25
	123.25		INVOICE#450626120 ACCT#					
	05/19/2022		6528480					
ADMINISTRATIVE OFFICES		123.25						
=====								
01 O	120541	PRUDENTIAL OVERALL SUPPLY	MATS AND MOPS JUDICIAL	401-16-2203	2251722	05/18/2022		56.65
	56.65		INVOICE#450626119 ACCT#6528480					
	05/19/2022							
JUDICIAL COMPLEX MAINT		56.65						

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
340.68			DATA FEE					
05/19/2022			TAX INVOICE#9857	401-10-2271	/ /			20.31
COUNTY MANAGER		340.68	=====					
01 O	120543	SENERGY PETROLEUM, LLC	FUEL CARDS INVOICE#65865	402-60-2202	1951722	05/18/2022		5587.12
	18902.72		ACCT#TCROAD					
05/19/2022			SHOP TANKS INVOICE#SEN-321525	402-60-2202	4151722	05/18/2022		13315.60
			ACCT#TCROAD					
COUNTY ROAD DEPARTMENT		18902.72	=====					
01 O	120544	STAPLES BUSINESS ADVANTAGE	SELF INK DATE STAMP	401-90-2219	251722	05/17/2022	37805	63.55
	63.55		PILOT G PENS				37805	
05/19/2022			INVOICE#3507407366 ACCT#DAL					
			70109685					
PROBATE JUDGE		63.55	=====					
01 O	120545	STAPLES BUSINESS ADVANTAGE	BLUB SHARPIE, COPY PAPERS,	401-21-2219	4451722	05/18/2022	37826	166.83
	166.83		YELLOW COPY PAPERS				37826	
05/19/2022			INVOICE#3507066309 ACCT#					
			DAL70109685					
ELECTIONS		166.83	=====					
01 O	120546	STURCHIO, RONALD	BLOOD DRAW J CHAVEZ	401-50-2272	4051722	05/18/2022	37857	75.00
	75.00		INVOICE#PO37857					
05/19/2022								
COUNTY SHERIFF		75.00	=====					
01 O	120547	SWMG PRODUCTIONS	TRAXSOLUTIONS BASE SYSTEM	605-03-2272	751722	05/18/2022	37732	2397.00
	2397.00		AND TRAX SCANNER				37732	
05/19/2022			NMGRT				37732	
			DATABASE FOR TRACKING TEEN COURT				37732	
			CASES				37732	
DWI DISTRIBUTION GRANT		2397.00	=====					
01 O	120548	TAVENNER'S TOWING & RECOVERY	TOW RESCUE 3 FROM I-40 EB	408-91-2201	351722	05/17/2022	37865	362.43
	362.43		CARNUEL TO 411 EQUIPMENT				37865	
05/19/2022			VERBAL APPROVAL BY N. SEDILLO ON				37865	
			5/6/2022				37865	
			VIN: 1FDXF47P67EA65581				37865	
			LP: G69810				37865	
			MILEAGE: 49,412				37865	
			INVOICE#16217				37865	
STATE FIRE ALLOTMENT		362.43	=====					
01 O	120549	THE MASTER'S TOUCH, LLC.	RFP TC-FY20-02		3051722		36819	
	7930.95		POSTAGE RECONCILIATION	401-40-2221	/ /		36819	984.95
05/19/2022			#10 WINDOW ENVELOPES				36819	
			NOV MAILERS 0.133 @ 36000	401-40-2221	/ /		36819	4788.00
			BUSINESS PPP 0.528 @ 1000	401-40-2221	/ /		36819	528.00
			LIVESTOCK POSTCARDS 0.815 @ 2000	401-40-2221	/ /		36819	1630.00
			INVOICE#P80494/80494/P78341					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
=====								
01 O	120550	TYLER TECHNOLOGIES, INC	EAGLE & INCODE	401-65-2228	2351722	05/18/2022	36687	4825.16
	4825.16		INVOICE#025-372929 ACCT#54200					
	05/19/2022		INCODE FINANCIALS CONFIGURE					
			PERSONNEL MANAGEMENT EAGLE					
			ASSESSOR AND TREASURER CONFIGURE					
			EAGLE TREASURER 3/21/22-					
			3/25/22					
OPERATIONS & MAINTENAN 4825.16								
=====								
01 O	120551	TYLER TECHNOLOGIES, INC	EAGLE & INCODE	401-65-2228	2451722	05/18/2022	36687	4733.20
	4733.20		INVOICE#025-375466 ACCT#					
	05/19/2022		54200 PERSONNEL MANAGEMENT					
			PAYROLL ACCOUNTS PAYABLE DATA					
			ACCOUNTS PAYABLE HISTORY DATA					
			CONVERSION GENERAL LEDGER					
			HISTORY DATA HR MANAGEMENT					
			PAYROLL EMPLOYEE RECORDS DATA					
			INVOICE#025-375466 ACCT#54200					
OPERATIONS & MAINTENAN 4733.20								
=====								
01 O	120552	TYLER TECHNOLOGIES, INC	EAGLE & INCODE	401-65-2228	2551722	05/18/2022	36687	3586.42
	3586.42		INCODE FINANCIALS CONFIGURE					
	05/19/2022		FINANCIAL AND PAYROLL CONFIGURE					
			ESS PURCHASING PROJECT					
			ACCOUNTING 3/11/22-3/31/22					
			INVOICE#025-375521 ACCT#					
			54200					
OPERATIONS & MAINTENAN 3586.42								
=====								
01 O	120553	TYLER TECHNOLOGIES, INC	EAGLE & INCODE	401-65-2228	2651722	05/18/2022	36687	2461.27
	2461.27		INCODE FINANCIALS CONFIGURE					
	05/19/2022		CASHIERING CONFIGURE FIXED					
			ASSESTS 4/4/22-4/8/22 INVOICE#					
			025-375835 ACCT#54200					
OPERATIONS & MAINTENAN 2461.27								
=====								
01 O	120554	UNITED TRANSMISSION	REPAIR AND REBUILD TO	402-60-2201	3351722	05/18/2022	37704	4422.88
	4422.88		TRANSMISSION 2012				37704	
	05/19/2022		CHEVROLET 2500				37704	
			LP-298367				37704	
			VIN: 1GC2KVC6CZ298367				37704	
			MILEAGE: 241,017				37704	
			INVOICE#738462				37704	
COUNTY ROAD DEPARTMENT 4422.88								
=====								
	252	1138896.61	/ /	TOTAL				
=====								

DEBITS

CREDITS

** GRAND TOTAL **		1,138,896.61	.00
**TOTAL		125,881.67	.00
GENERAL FUND			
**DEPT	COUNTY COMMISSION	2,477.85	.00
401-05-2207	TELECOMMUNICATIONS	101.22	.00
401-05-2219	SUPPLIES - GENERAL OFFICE	1,038.00	.00
401-05-2243	CONTRACT - KXNM COMMUNITY FOUNDA	1,250.00	.00
401-05-2272	CONTRACT - PROFESSIONAL SERVICES	88.63	.00
**DEPT	RURAL ADDRESSING	1,342.06	.00
401-07-2202	SUPPLIES - VEHICLE FUEL	96.52	.00
401-07-2207	TELECOMMUNICATIONS	45.54	.00
401-07-2242	SUPPLIES - SIGNS	1,200.00	.00
**DEPT	PLANNING & ZONING	1,386.23	.00
401-08-2201	MAINTENANCE & REPAIRS - VEHICLES	10.25	.00
401-08-2202	SUPPLIES - VEHICLE FUEL	174.13	.00
401-08-2207	TELECOMMUNICATIONS	573.16	.00
401-08-2284	CONTRACT - EQUIPMENT LEASE	343.69	.00
401-08-2300	BOARD MEMBER TRAVEL	285.00	.00
**DEPT	COUNTY MANAGER	4,358.68	.00
401-10-2202	SUPPLIES - VEHICLE FUEL	80.02	.00
401-10-2203	CONTRACTS - EQUIPMENT MAINT	429.65	.00
401-10-2206	POSTAGE	2,015.00	.00
401-10-2207	TELECOMMUNICATIONS	541.28	.00
401-10-2271	CONTRACT - OTHER SERVICES	550.56	.00
401-10-2284	CONTRACT - EQUIPMENT LEASE	742.17	.00
**DEPT	RAID GRANT FY18	3,220.38	.00
401-14-2207	TELECOMMUNICATIONS	45.54	.00
401-14-2221	PRINTING/PUBLISHING/ADVERTISING	55.85	.00
401-14-2266	EMPLOYEE TRAINING	200.00	.00
401-14-2271	CONTRACT - OTHER SERVICES	218.99	.00
401-14-2272	CONTRACT - PROFESSIONAL SERVICES	2,700.00	.00
**DEPT	ADMINISTRATIVE OFFICES MAINTENAN	1,555.01	.00
401-15-2203	CONTRACTS - EQUIPMENT MAINT	447.24	.00
401-15-2209	UTILITIES - NATURAL GAS/PROPANE	575.22	.00
401-15-2210	UTILITIES - WATER	399.69	.00
401-15-2215	MAINTENANCE & REPAIRS-BUILD/STRU	132.86	.00
**DEPT	JUDICIAL COMPLEX MAINTENANCE	3,392.50	.00
401-16-2203	CONTRACTS - EQUIPMENT MAINT	484.07	.00
401-16-2207	TELECOMMUNICATIONS	114.76	.00
401-16-2209	UTILITIES - NATURAL GAS/PROPANE	462.00	.00
401-16-2210	UTILITIES - WATER	263.75	.00
401-16-2215	MAINTENANCE & REPAIRS-BUILD/STRU	2,067.92	.00
**DEPT	COUNTY CLERK	538.54	.00
401-20-2201	MAINTENANCE & REPAIRS - VEHICLES	139.16	.00
401-20-2202	SUPPLIES - VEHICLE FUEL	63.01	.00
401-20-2207	TELECOMMUNICATIONS	314.78	.00
401-20-2219	SUPPLIES - GENERAL OFFICE	21.59	.00
**DEPT	ELECTIONS	1,232.31	.00
401-21-2219	SUPPLIES - GENERAL OFFICE	1,232.31	.00

DEBITS

CREDITS)

401-23-2215	MAINTENANCE & REPAIRS-BUILD/STRU	19.90	.00
=====			
**DEPT	HEALTH DEPT BLDG MAINTENANCE	192.71	.00
401-24-2209	UTILITIES - NATURAL GAS/PROPANE	74.35	.00
401-24-2210	UTILITIES - WATER	98.46	.00
401-24-2215	MAINTENANCE & REPAIRS-BUILD/STRU	19.90	.00
=====			
**DEPT	MOUNTAINAIR SENIOR CENTER MAINT	1,648.78	.00
401-27-2207	TELECOMMUNICATIONS	58.50	.00
401-27-2209	UTILITIES - NATURAL GAS/PROPANE	338.00	.00
401-27-2210	UTILITIES - WATER	94.60	.00
401-27-2215	MAINTENANCE & REPAIRS-BUILD/STRU	1,157.68	.00
=====			
**DEPT	COUNTY TREASURER	3,181.19	.00
401-30-2063	RETIREMENT	1,581.46	.00
401-30-2202	SUPPLIES - VEHICLE FUEL	230.39	.00
401-30-2203	CONTRACTS - EQUIPMENT MAINT	237.38	.00
401-30-2207	TELECOMMUNICATIONS	582.69	.00
401-30-2266	EMPLOYEE TRAINING	200.00	.00
401-30-2271	CONTRACT - OTHER SERVICES	58.18	.00
401-30-2284	CONTRACT - EQUIPMENT LEASE	291.09	.00
=====			
**DEPT	ESTANCIA SENIOR CENTER MAINT	545.42	.00
401-36-2207	TELECOMMUNICATIONS	256.95	.00
401-36-2209	UTILITIES - NATURAL GAS/PROPANE	148.01	.00
401-36-2210	UTILITIES - WATER	120.59	.00
401-36-2215	MAINTENANCE & REPAIRS-BUILD/STRU	19.87	.00
=====			
**DEPT	MORIARTY SENIOR CENTER MAINT	364.62	.00
401-37-2207	TELECOMMUNICATIONS	175.96	.00
401-37-2209	UTILITIES - NATURAL GAS/PROPANE	167.87	.00
401-37-2215	MAINTENANCE & REPAIRS-BUILD/STRU	20.79	.00
=====			
**DEPT	COUNTY ASSESSOR	9,530.71	.00
401-40-2202	SUPPLIES - VEHICLE FUEL	189.03	.00
401-40-2203	CONTRACTS - EQUIPMENT MAINT	32.53	.00
401-40-2207	TELECOMMUNICATIONS	880.45	.00
401-40-2221	PRINTING/PUBLISHING/ADVERTISING	7,930.95	.00
401-40-2271	CONTRACT - OTHER SERVICES	129.50	.00
401-40-2284	CONTRACT - EQUIPMENT LEASE	368.25	.00
=====			
**DEPT	GRANT ADMINISTRATION	528.56	.00
401-49-2207	TELECOMMUNICATIONS	128.56	.00
401-49-2266	EMPLOYEE TRAINING	400.00	.00
=====			
**DEPT	COUNTY SHERIFF	38,652.17	.00
401-50-2201	MAINTENANCE & REPAIRS - VEHICLES	4,727.34	.00
401-50-2202	SUPPLIES - VEHICLE FUEL	14,622.07	.00
401-50-2203	CONTRACTS - EQUIPMENT MAINT	131.70	.00
401-50-2207	TELECOMMUNICATIONS	2,549.19	.00
401-50-2209	UTILITIES - NATURAL GAS/PROPANE	202.35	.00
401-50-2210	UTILITIES - WATER	120.59	.00
401-50-2219	SUPPLIES - GENERAL OFFICE	421.09	.00
401-50-2266	EMPLOYEE TRAINING	766.19	.00
401-50-2272	CONTRACT - PROFESSIONAL SERVICES	114.51	.00
401-50-2284	CONTRACT - EQUIPMENT LEASE	548.08	.00
401-50-2618	CO - VECHICLES	14,449.06	.00
=====			
**DEPT	COUNTY FAIR	311.61	.00

DEBITS

CREDITS

		DEBITS	CREDITS
401-53-2215	MAINTENANCE & REPAIRS-BUILD/STRU	166.00	.00
=====			
**DEPT	FINANCE DEPARTMENT	891.90	.00
401-55-2203	CONTRACTS - EQUIPMENT MAINT	82.68	.00
401-55-2207	TELECOMMUNICATIONS	212.95	.00
401-55-2219	SUPPLIES - GENERAL OFFICE	13.00	.00
401-55-2221	PRINTING/PUBLISHING/ADVERTISING	27.66	.00
401-55-2266	EMPLOYEE TRAINING	200.00	.00
401-55-2271	CONTRACT - OTHER SERVICES	22.18	.00
401-55-2284	CONTRACT - EQUIPMENT LEASE	333.43	.00
=====			
**DEPT	ATTORNEY	268.82	.00
401-56-2207	TELECOMMUNICATIONS	45.54	.00
401-56-2269	SUBSCRIPTIONS/DUES/FEES	223.28	.00
=====			
**DEPT	OPERATIONS & MAINTENANCE	43,994.59	.00
401-65-2201	MAINTENANCE & REPAIRS - VEHICLES	74.67	.00
401-65-2202	SUPPLIES - VEHICLE FUEL	799.18	.00
401-65-2207	TELECOMMUNICATIONS	2,693.82	.00
401-65-2213	CONTRACT - IT SERVICES	23,863.65	.00
401-65-2227	MAINTENANCE & REPAIR-IT EQUIPMEN	443.02	.00
401-65-2228	SOFTWARE	15,606.05	.00
401-65-2236	SUPPLIES - UNIFORMS	514.20	.00
=====			
**DEPT	ANIMAL SERVICES	5,443.28	.00
401-82-2115	SUPPLIES - PHARMACY	353.98	.00
401-82-2201	MAINTENANCE & REPAIRS - VEHICLES	32.46	.00
401-82-2202	SUPPLIES - VEHICLE FUEL	628.74	.00
401-82-2207	TELECOMMUNICATIONS	776.20	.00
401-82-2209	UTILITIES - NATURAL GAS/PROPANE	179.31	.00
401-82-2210	UTILITIES - WATER	221.35	.00
401-82-2215	MAINTENANCE & REPAIRS-BUILD/STRU	898.87	.00
401-82-2220	SUPPLIES - CLEANING	382.10	.00
401-82-2221	PRINTING/PUBLISHING/ADVERTISING	91.05	.00
401-82-2222	SUPPLIES - FIELD	174.22	.00
401-82-2223	SUPPLIES - KENNEL	407.74	.00
401-82-2236	SUPPLIES - UNIFORMS	150.00	.00
401-82-2266	EMPLOYEE TRAINING	484.56	.00
401-82-2271	CONTRACT - OTHER SERVICES	80.91	.00
401-82-2272	CONTRACT - PROFESSIONAL SERVICES	581.79	.00
=====			
**DEPT	ESPERANZA MEDICAL CLINIC	604.10	.00
401-87-2215	MAINTENANCE & REPAIRS-BUILD/STRU	604.10	.00
=====			
**DEPT	PROBATE JUDGE	199.75	.00
401-90-2207	TELECOMMUNICATIONS	50.61	.00
401-90-2219	SUPPLIES - GENERAL OFFICE	149.14	.00
=====			
**TOTAL	ROAD FUND	157,053.36	.00
=====			
**DEPT	COUNTY ROAD DEPARTMENT	156,815.81	.00
402-60-2201	MAINTENANCE & REPAIRS - VEHICLES	4,422.88	.00
402-60-2202	SUPPLIES - VEHICLE FUEL	46,355.54	.00
402-60-2203	CONTRACTS - EQUIPMENT MAINT	16.12	.00
402-60-2207	TELECOMMUNICATIONS	1,175.39	.00
402-60-2210	UTILITIES - WATER	191.78	.00
402-60-2218	FURN/FIX/EQUIP	4,845.67	.00
402-60-2219	SUPPLIES - GENERAL OFFICE	476.55	.00
402-60-2232	SUPPLIES-TIRES	25,378.00	.00

DEBITS CREDITS

402-60-2244	MAINTENANCE & REPAIRS-MACHINERY	8,487.70	.00
402-60-2250	SUPPLIES - SHOP	731.70	.00
402-60-2272	CONTRACT - PROFESSIONAL SERVICES	18,273.22	.00
402-60-2284	CONTRACT - EQUIPMENT LEASE	152.80	.00
402-60-2607	GRADER/EQUIPMENT LEASE	42,647.28	.00
=====			
**DEPT	COUNTY ROAD SHOP	237.55	.00
402-61-2209	UTILITIES - NATURAL GAS/PROPANE	237.55	.00
=====			
**TOTAL	DISTRICT 5 VFD	118,928.79	.00
=====			
**DEPT	STATE FIRE ALLOTMENT	118,928.79	.00
405-91-2202	SUPPLIES - VEHICLE FUEL	1,284.25	.00
405-91-2207	TELECOMMUNICATIONS	529.10	.00
405-91-2209	UTILITIES - NATURAL GAS/PROPANE	127.40	.00
405-91-2210	UTILITIES - WATER	604.85	.00
405-91-2215	MAINTENANCE & REPAIRS-BUILD/STRU	3,959.87	.00
405-91-2230	SUPPLIES - MEDICAL	752.41	.00
405-91-2248	SUPPLIES - SAFETY	1,818.81	.00
405-91-2266	EMPLOYEE TRAINING	385.00	.00
405-91-2271	CONTRACT - OTHER SERVICES	164.70	.00
405-91-2618	CO - VEHCICLES	109,302.40	.00
=====			
**TOTAL	DISTRICT 2 VFD	13,979.09	.00
=====			
**DEPT	STATE FIRE ALLOTMENT	13,979.09	.00
406-91-2201	MAINTENANCE & REPAIRS - VEHICLES	9,412.99	.00
406-91-2202	SUPPLIES - VEHICLE FUEL	1,349.42	.00
406-91-2207	TELECOMMUNICATIONS	228.65	.00
406-91-2209	UTILITIES - NATURAL GAS/PROPANE	222.91	.00
406-91-2210	UTILITIES - WATER	106.68	.00
406-91-2230	SUPPLIES - MEDICAL	674.92	.00
406-91-2248	SUPPLIES - SAFETY	1,818.82	.00
406-91-2271	CONTRACT - OTHER SERVICES	164.70	.00
=====			
**TOTAL	DISTRICT 1 VFD	5,619.41	.00
=====			
**DEPT	STATE FIRE ALLOTMENT	5,619.41	.00
407-91-2201	MAINTENANCE & REPAIRS - VEHICLES	80.00	.00
407-91-2207	TELECOMMUNICATIONS	178.90	.00
407-91-2209	UTILITIES - NATURAL GAS/PROPANE	3,975.98	.00
407-91-2248	SUPPLIES - SAFETY	1,219.83	.00
407-91-2271	CONTRACT - OTHER SERVICES	164.70	.00
=====			
**TOTAL	DISTRICT 3 VFD	10,532.40	.00
=====			
**DEPT	STATE FIRE ALLOTMENT	10,532.40	.00
408-91-2201	MAINTENANCE & REPAIRS - VEHICLES	3,416.52	.00
408-91-2202	SUPPLIES - VEHICLE FUEL	948.86	.00
408-91-2207	TELECOMMUNICATIONS	212.65	.00
408-91-2209	UTILITIES - NATURAL GAS/PROPANE	335.28	.00
408-91-2210	UTILITIES - WATER	648.08	.00
408-91-2230	SUPPLIES - MEDICAL	359.58	.00
408-91-2248	SUPPLIES - SAFETY	4,416.73	.00
408-91-2266	EMPLOYEE TRAINING	30.00	.00
408-91-2271	CONTRACT - OTHER SERVICES	164.70	.00
=====			
**TOTAL	DISTRICT 4 VFD	2,507.06	.00
=====			

DEBITS CREDITS

409-91-2207	TELECOMMUNICATIONS	188.61	.00
409-91-2209	UTILITIES - NATURAL GAS/PROPANE	179.40	.00
409-91-2248	SUPPLIES - SAFETY	1,513.39	.00
409-91-2271	CONTRACT - OTHER SERVICES	164.70	.00
=====			
**TOTAL	L.E. PROTECTION FUND	734.77	.00
=====			
**DEPT	COUNTY SHERIFF	734.77	.00
410-50-2222	SUPPLIES - FIELD	734.77	.00
=====			
**TOTAL	COUNTY FIRE PROTECTION FUND	74,769.13	.00
=====			
**DEPT	1/4% FIRE EXCISE TAX	74,769.13	.00
411-92-2201	MAINTENANCE & REPAIRS - VEHICLES	7,531.31	.00
411-92-2266	EMPLOYEE TRAINING	930.00	.00
411-92-2271	CONTRACT - OTHER SERVICES	286.82	.00
411-92-2618	CO - VECHICLES	66,021.00	.00
=====			
**TOTAL	FIRE DEPARTMENT ADMIN	5,725.83	.00
=====			
**DEPT	STATE FIRE ALLOTMENT	5,725.83	.00
413-91-2202	SUPPLIES - VEHICLE FUEL	4,284.18	.00
413-91-2207	TELECOMMUNICATIONS	723.20	.00
413-91-2248	SUPPLIES - SAFETY	90.67	.00
413-91-2271	CONTRACT - OTHER SERVICES	627.78	.00
=====			
**TOTAL	EMS FUND	9,068.55	.00
=====			
**DEPT	EMS ALLOTMENT	9,068.55	.00
415-33-2344	SUPERIOR AMBULANCE	9,068.55	.00
=====			
**TOTAL	DISTRICT 6 VFD	3,328.54	.00
=====			
**DEPT	STATE FIRE ALLOTMENT	3,328.54	.00
418-91-2202	SUPPLIES - VEHICLE FUEL	201.68	.00
418-91-2207	TELECOMMUNICATIONS	4.24	.00
418-91-2209	UTILITIES - NATURAL GAS/PROPANE	334.98	.00
418-91-2210	UTILITIES - WATER	134.04	.00
418-91-2218	FURN/FIX/EQUIP	1,259.06	.00
418-91-2219	SUPPLIES - GENERAL OFFICE	10.02	.00
418-91-2248	SUPPLIES - SAFETY	1,219.82	.00
418-91-2271	CONTRACT - OTHER SERVICES	164.70	.00
=====			
**TOTAL	EVSWA CONTRACT	13,763.96	.00
=====			
**DEPT	COUNTY COMMISSION	13,763.96	.00
419-05-2292	EVSWA TIPPING FEES	13,763.96	.00
=====			
**TOTAL	JAIL FUND	95,928.03	.00
=====			
**DEPT	ADULT INMATE CARE	93,731.65	.00
420-70-2172	CARE OF INMATES	92,621.79	.00
420-70-2173	INMATE MEDICAL	786.44	.00
420-70-2207	TELECOMMUNICATIONS	323.42	.00
=====			
**DEPT	COMMUNITY MONITORING	884.42	.00
420-73-2202	SUPPLIES - VEHICLE FUEL	53.66	.00
420-73-2207	TELECOMMUNICATIONS	45.54	.00
420-73-2218	FURN/FIX/EQUIP	785.22	.00

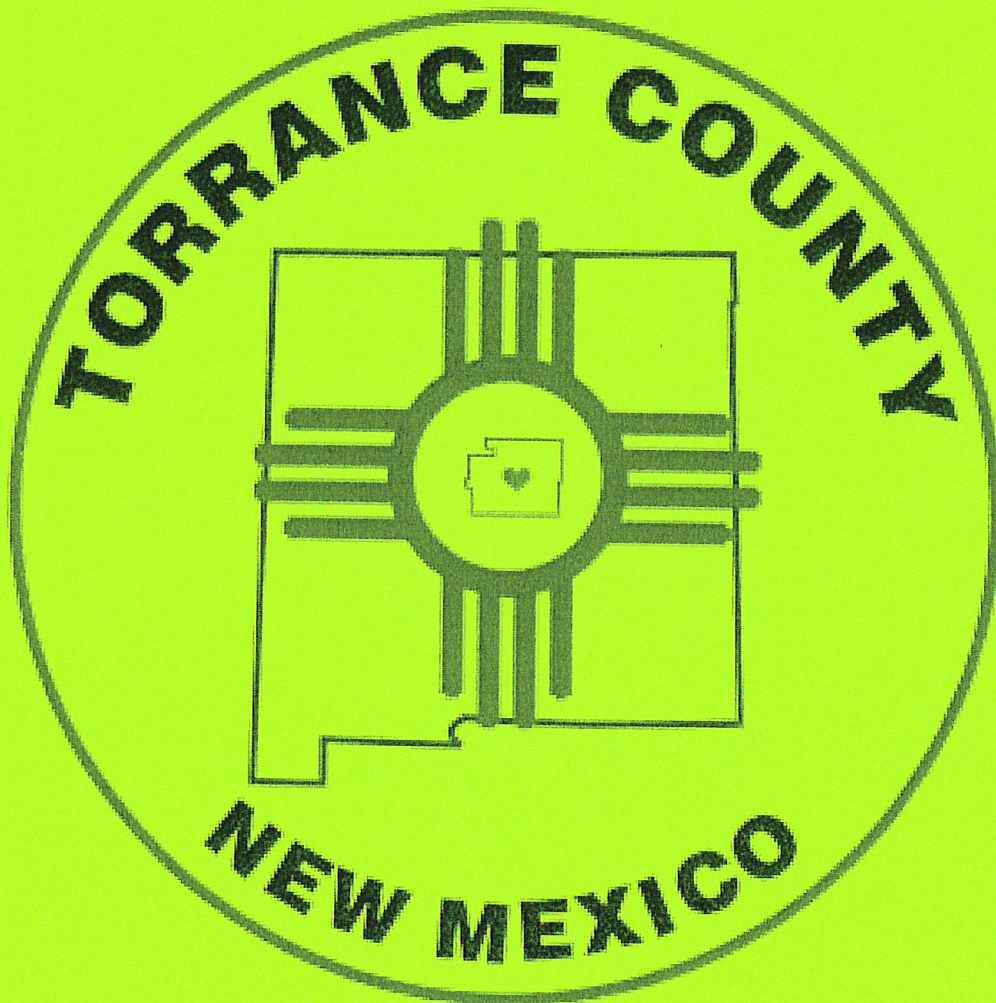
		DEBITS	CREDITS
420-74-2202	SUPPLIES - VEHICLE FUEL	929.55	.00
420-74-2207	TELECOMMUNICATIONS	382.41	.00
=====			
**TOTAL	ENVIRONMENTAL INTERCEPT	8,902.44	.00
=====			
**DEPT	ENVIRONMENTAL GROSS RECEIPTS TAX	8,902.44	.00
423-26-2301	EVSVA JPA EGRT	8,902.44	.00
=====			
**TOTAL	ANGEL ARMOR	11,127.00	.00
=====			
**DEPT	COUNTY SHERIFF	11,127.00	.00
425-50-2222	SUPPLIES - FIELD	11,127.00	.00
=====			
**TOTAL	SAFETY PROGRAM	3,927.00	.00
=====			
**DEPT	RISK MANAGEMENT	3,927.00	.00
600-06-2248	SUPPLIES - SAFETY	3,927.00	.00
=====			
**TOTAL	CIVIL DEFENSE FUND	1,593.61	.00
=====			
**DEPT	COMMUNICATIONS/EMS TAX	1,593.61	.00
604-83-2202	SUPPLIES - VEHICLE FUEL	234.04	.00
604-83-2207	TELECOMMUNICATIONS	185.92	.00
604-83-2219	SUPPLIES - GENERAL OFFICE	54.05	.00
604-83-2248	SUPPLIES - SAFETY	1,119.60	.00
=====			
**TOTAL	DWI PROGRAM FUND	17,533.31	.00
=====			
**DEPT	DWI LOCAL GRANT FY20	4,677.38	.00
605-02-2218	FURN/FIX/EQUIP	4,677.38	.00
=====			
**DEPT	DWI DISTRIBUTION GRANT FY20	12,855.93	.00
605-03-2202	SUPPLIES - VEHICLE FUEL	155.64	.00
605-03-2207	TELECOMMUNICATIONS	191.41	.00
605-03-2218	FURN/FIX/EQUIP	432.75	.00
605-03-2221	PRINTING/PUBLISHING/ADVERTISING	3,238.85	.00
605-03-2271	CONTRACT - OTHER SERVICES	700.00	.00
605-03-2272	CONTRACT - PROFESSIONAL SERVICES	8,137.28	.00
=====			
**TOTAL	TREASURER'S FEE	245.12	.00
=====			
**DEPT	COUNTY TREASURER	245.12	.00
609-30-2219	SUPPLIES - GENERAL OFFICE	245.12	.00
=====			
**TOTAL	PROPERTY VALUATION FUND	65.48	.00
=====			
**DEPT	COUNTY ASSESSOR	65.48	.00
610-40-2205	TRAVEL - EMPLOYEES	65.48	.00
=====			
**TOTAL	CLERK'S EQUIPMENT FUND	8,792.00	.00
=====			
**DEPT	COUNTY CLERK	8,792.00	.00
612-20-2203	CONTRACTS - EQUIPMENT MAINT	408.21	.00
612-20-2219	SUPPLIES - GENERAL OFFICE	8,052.51	.00
612-20-2284	CONTRACT - EQUIPMENT LEASE	307.28	.00
612-20-2308	VOTING MACHINE STORAGE	24.00	.00
=====			
**TOTAL	COUNTY INFRASTRUCTURE GR	51,024.89	.00
=====			

DEBITS

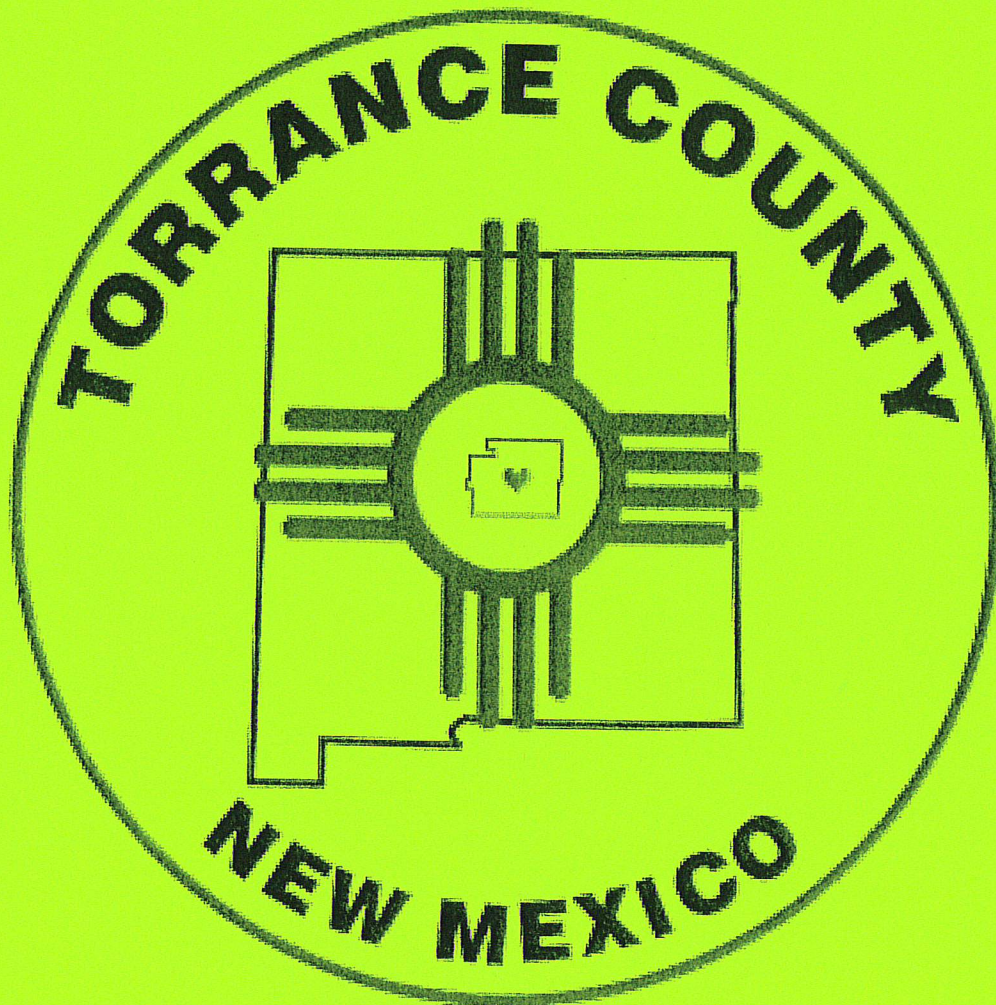
CREDITS

**TOTAL	TRANSPORTATION PROJECT FUND	26,553.92	.00
**DEPT	COUNTY ROAD DEPARTMENT	26,553.92	.00
629-60-2791	RILEY RD MATCH	26,553.92	.00
**TOTAL	SENIOR CITIZEN'S FUND	833.33	.00
**DEPT	SENIOR CITIZEN'S PROGRAM	833.33	.00
631-57-2271	CONTRACT - OTHER SERVICES	833.33	.00
**TOTAL	COURT FORFEITURE	926.00	.00
**DEPT	COUNTY SHERIFF	926.00	.00
634-50-2270	REFUNDS	926.00	.00
**TOTAL	JUVENILE JUSTICE GRANT	6,551.47	.00
**DEPT	WIND PILT	490.47	.00
635-09-2272	CONTRACT - PROFESSIONAL SERVICES	490.47	.00
**DEPT	CYFD JUVENILE JUSTICE GRANT FY20	6,061.00	.00
635-68-2272	CONTRACT - PROFESSIONAL SERVICES	6,061.00	.00
**TOTAL	DOMESTIC VIOLENCE GRANT	596.98	.00
**DEPT	WIND PILT	414.82	.00
690-09-2203	CONTRACTS - EQUIPMENT MAINT	143.67	.00
690-09-2284	CONTRACT - EQUIPMENT LEASE	271.15	.00
**DEPT	DV CONTRACT F20	182.16	.00
690-86-2207	TELECOMMUNICATIONS	182.16	.00
**TOTAL	CYFD ARP	59.70	.00
**DEPT	GRANT ADMINISTRATION	59.70	.00
692-49-2283	VICTIM SUPPORT	59.70	.00
**TOTAL	LEGISLATIVE APPROPRIATIONS	9,164.82	.00
**DEPT	LEGISLATIVE PROJECTS	9,164.82	.00
803-59-2709	EM BUILDING	9,164.82	.00
**TOTAL	TEEN COURT DONATION FUND	62.57	.00
**DEPT	TEEN COURT	62.57	.00
807-25-2257	SUPPLIES - OUTREACH MATERIALS	62.57	.00
**TOTAL	IMMIGRATION & CUSTOMS ENFORCEMEN	242,153.54	.00
**DEPT	ADULT INMATE CARE	242,153.54	.00
825-70-2172	CARE OF INMATES	242,153.54	.00
**TOTAL	AMERICAN RESCUE ACT	6,889.87	.00
**DEPT	FEMA DECLARED	6,889.87	.00
836-01-2272	CONTRACT - PROFESSIONAL SERVICES	6,889.87	.00
**TOTAL	EMERGENCY-911 FUND	104,072.97	.00

		DEBITS	CREDITS
911-80-2202	SUPPLIES - VEHICLE FUEL	86.00	.00
911-80-2207	TELECOMMUNICATIONS	886.10	.00
911-80-2209	UTILITIES - NATURAL GAS/PROPANE	111.87	.00
911-80-2215	MAINTENANCE & REPAIRS-BUILD/STRU	204.47	.00
911-80-2241	COMMUNICATIONS COST	101,543.58	.00
911-80-2284	CONTRACT - EQUIPMENT LEASE	530.89	.00
=====			
**DEPT	DFA TRAINING GRANT	710.06	.00
911-85-2266	EMPLOYEE TRAINING	710.06	.00
=====			
BANK01	US BANK	1,138,896.61	.00
	** BANK TOTALS **	1,138,896.61	.00



*Agenda Item
No. 10*



*Agenda Item
No. 11-A*



State of New Mexico
County of Torrance
Resolution # 2022-___

**PROCEDURE FOR THE ACCEPTANCE OF PAYMENTS
BY CREDIT/DEBIT CARD AND ELECTRONIC TRANSFER**

WHEREAS, the Governing Body in and for the County of Torrance, State of New Mexico met in regular session on Wednesday, May 25, 2022; and

WHEREAS, N.M.S.A. 6-10-1.2 allows local governments to accept payment by credit/debit card and electronic means; and

WHEREAS, the need to accept payments by credit/debit card and electronic transfer does exist throughout the County Departments to facilitate work-flow and address the needs of customers; and

WHEREAS, N.M.S.A. 6-10-1.2 requires the local governing body to adopt procedures, subject to the Department of Finance and Administration's approval, on the terms and conditions of accepting payments by credit/debit card or electronic transfer; and

NOW THEREFORE, BE IT HEREBY RESOLVED that the Board of County Commissioners, Torrance County, State of New Mexico hereby authorizes payment acceptance by credit/debit card or electronic means or transfers and these procedures, attached and incorporated herein as Exhibit A.

RESOLVED: In Regular Board Session this 25th day of May, 2022.

TORRANCE COUNTY COMMISSION

Ryan Schwebach, Chair, District 2

LeRoy M. Candelaria, Vice Chair, District 3

Attest:

County Clerk

Kevin McCall, Member, District 1

EXHIBIT A

ACCEPTANCE OF PAYMENTS BY CREDIT/DEBIT CARDS, ELECTRONIC CHECKS AND OTHER ELECTRONIC FUND TRANSFERS PROCEDURES

SECTION I: GENERAL PROVISIONS

- 1.1 **User Applicability.** This policy and its procedures apply to Elected Officials, all departments, agencies, personnel, individuals, volunteers, or other users authorized to accept credit/debit cards, electronic checks and other electronic fund transfers for, or otherwise under the supervision of, Torrance County Government.
- 1.2 **Administration.** The County Treasurer or the County Treasurer's designee shall be responsible for the administration of this Policy to ensure that all provisions of this policy are followed. Supplements of this policy issued by the County Treasurer shall be approved by the County Commission and copies of all Supplements shall be attached to and made a part of this policy.

SECTION II: CREDIT/DEBIT CARDS & ELECTRONIC CHECKS

- 2.1 **Credit/Debit Cards.** Credit/debit card and electronic check services will be provided through the County's fiscal agent subject to the terms and conditions as set out in the fiscal agent agreement and/or with a third-party payment processor.
- The fiscal agent and/or the third-party payment processor must provide their Payment Card Industry (PCI) compliance documentation to the County Treasurer as requested.
- 2.2 **Service and/or Convenience Fees.** Any service and/or convenience fee in connection with usage of credit/debit cards and electronic checks will be directly paid to the fiscal agent and/or third-party payment processor by the customer. All fees will be charged at the time of payment through a separate transaction.
- 2.3 **Online/Web Payments.** Acceptance of credit/debit cards and electronic checks from the Internet shall be done in a secure fashion and on a secure system provided by the fiscal agent and/or third-party processor.
- A. **Service and/or Convenience Fees.** All service and/or convenience fees will be made clear to the customers at the time of the transaction. The customer will be asked to make a binding and easily auditable acknowledgement of the service and/or convenience fee which will be calculated after the customer enters the amount the customer intends to pay. Customers may terminate the transaction at any time prior to processing the payment.
- B. **Information.** No credit/debit card, electronic check, or personal information related to the customer's credit/debit card or electronic check will be kept on the County's network, servers, or any County computer in conjunction with an online/web payment.
- 2.4 **Point of Sale Machines.** Each department taking credit/debit card payments over the counter are responsible to purchase the initial point of sale machine(s) or any machine upgrades from their respective department budget.
- 2.5 **Over-the-Counter Payments.** All over-the-counter payments will be accepted using the most current point of sale machine to ensure compliance with Payment Card Industry (PCI) standards.
- A. **Service and/or Convenience Fees.** All service and/or convenience fees will be made clear to the customer at the time of the transaction. The customer will be notified by the employee or other user accepting the payment of the following: the amount of the service and/or convenience fee, that the service and/or convenience fee will appear as a separate transaction

on the customer's card and/or bank statement, and that these fees are not refundable once the transaction is processed. Customers may terminate the transaction or change payment methods at any time prior to processing the transaction.

- B. **Information.** No credit/debit card, electronic check, or personal information related to the customer's credit/debit card or electronic check will be kept on the County's network, servers, or any County computer in conjunction with an over-the-counter payment.

2.6 **Department Responsibilities.** Departments requesting the ability to accept payments via credit/debit cards and electronic checks must submit to the County Treasurer a written request for the ability to accept payments by these methods.

- A. **Compliance.** All departments accepting payments via credit/debit cards and electronic checks must comply with these procedures to ensure the safety and protection of the customer and the County.
- B. **Tracking and Daily Balancing.** Each department is responsible for tracking, researching, and recording all credit/debit card and electronic check transactions.

These transactions must be balanced daily and included in the daily deposit to the County Treasurer's Office.

The original, signed credit/debit card receipt for each transaction must be included with the daily deposit. If the original is damaged or lost, a written explanation must accompany a copy of the receipt as to how the original receipt was damaged or lost.

- C. **Failure to Comply or Misuse.** The County Treasurer may deny or revoke a department's ability to accept credit/debit and electronic check payments for not adhering to these procedures or for misuse of electronic information.

SECTION III: Electronic Fund Transfer (EFT) Payments

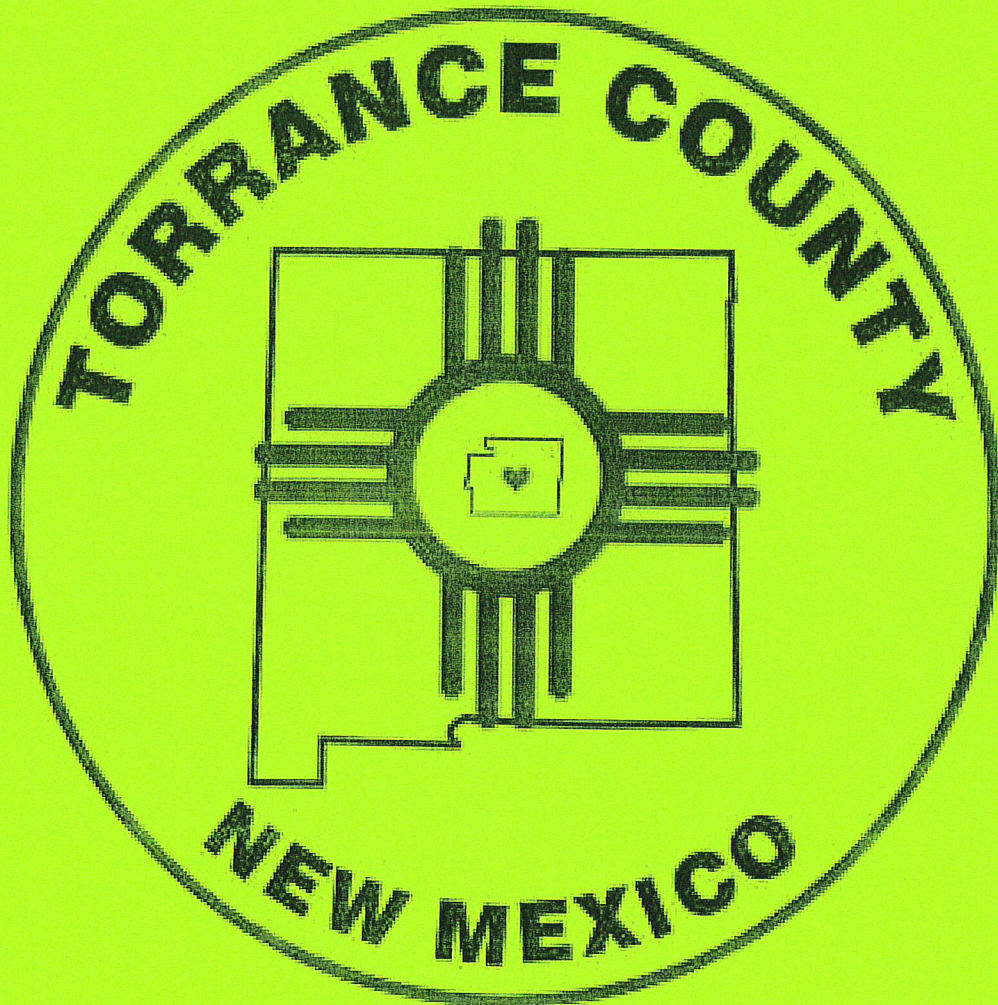
3.1 **Department Responsibilities.** Departments that receive payments for services and grant reimbursements sent by EFT to the County's financial institution, must notify the County Treasurer in writing prior to the commencement of the EFT payments.

- A. **Forms and Authorization.** Only the County Treasurer or the County Treasurer's designee can initiate forms for EFT payments. At no time should any employee or other user fill out forms containing the County's banking information without the written approval of the County Treasurer. This is to ensure the safety and protection of County funds and to prevent fraud.
- B. **Compliance.** All departments receiving EFT payments must comply with these procedures to ensure the safety and protection of the County from fraud.
- C. **Tracking and Deposit Slips.** Each department is responsible for tracking, researching, and providing a deposit slip to the County Treasurer prior to the EFT payment arriving at the County's financial institution.

If a payment arrives at the County's financial institution and a deposit slip is not on file with the County Treasurer, the funds will be deposited in the "Unidentified ACH" line item until claimed by the respective department.

In addition, if the EFT is for a grant or contract, a copy of the deposit slip must also be provided to the Grants Manager or the Grant Manager's designee.

- D. NACHA Compliance.** All EFTs must be compliant with the National Automated Clearing House Association (NACHA). All financial institutions, fiscal agents and third-party payment processors are required follow the NACHA standards.



*Agenda Item
No. 11-B*

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**TORRANCE COUNTY
BOARD OF COUNTY COMMISSONERS
RESOLUTION NO. R 2022-**

**A RESOLUTION AUTHORIZING AN ELECTION FOR ADOPTION OF
MUNICIPAL POLICE MEMBER COVERAGE PLAN 5**

WHEREAS, the Public Employees Retirement Act, NMSA 1978, Sections 10-11-1, et seq. (1995), establishes the Public Employees Retirement Association and authorizes Municipal Police Member Coverage Plan 5 (Section 10-11-80 through Section 10-11-85, NMSA 1978) which provides a plan for retirement of Municipal Police TIER 1 members at a three and one-half percent (3.5%) pension factor per year of service which would then provide for seventy percent (70%) of final average salary at 20 years of service with a maximum of ninety percent (90%) of final average salary and which provides a plan for retirement of Municipal Police TIER 2 members at a three percent (3.0%) pension factor per year of service credit with a maximum of ninety percent (90%) of final average salary under which the municipal employer contributes nineteen and sixty-five hundredths percent (19.65%) and the member contributes eighteen and three-tenths percent (18.3%) of each member's salary to the state retirement fund; and

WHEREAS, NMSA 1978, Section 10-11-80, requires that adoption of Municipal Police Member Coverage Plan 5 be by election by a majority of the affected members; and

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners hereby resolves and proclaims as follows:

That an election shall be held on August 1, 2022, upon the question of adoption of Municipal Police Member Coverage Plan 5 pursuant to the requirements of NMSA 1978, Section 10-11-80; and

That the Human Resources Director or his or her designee be, and hereby is, designated as the representative of Torrance County who is responsible for the conduct of the election and for the purpose of canvassing and verifying the results of such election and that he or she be, and hereby

1 is, authorized to certify on behalf of Torrance County the results of the election to the Public
2 Employees Retirement Board immediately following the election.

3
4 **DONE THIS 25th DAY OF MAY, 2022.**

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7 **APPROVED AS TO FORM ONLY:**

BOARD OF COUNTY COMMISSIONERS

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10 _____
County Attorney Date

Ryan Schwebach, Chair, District 2

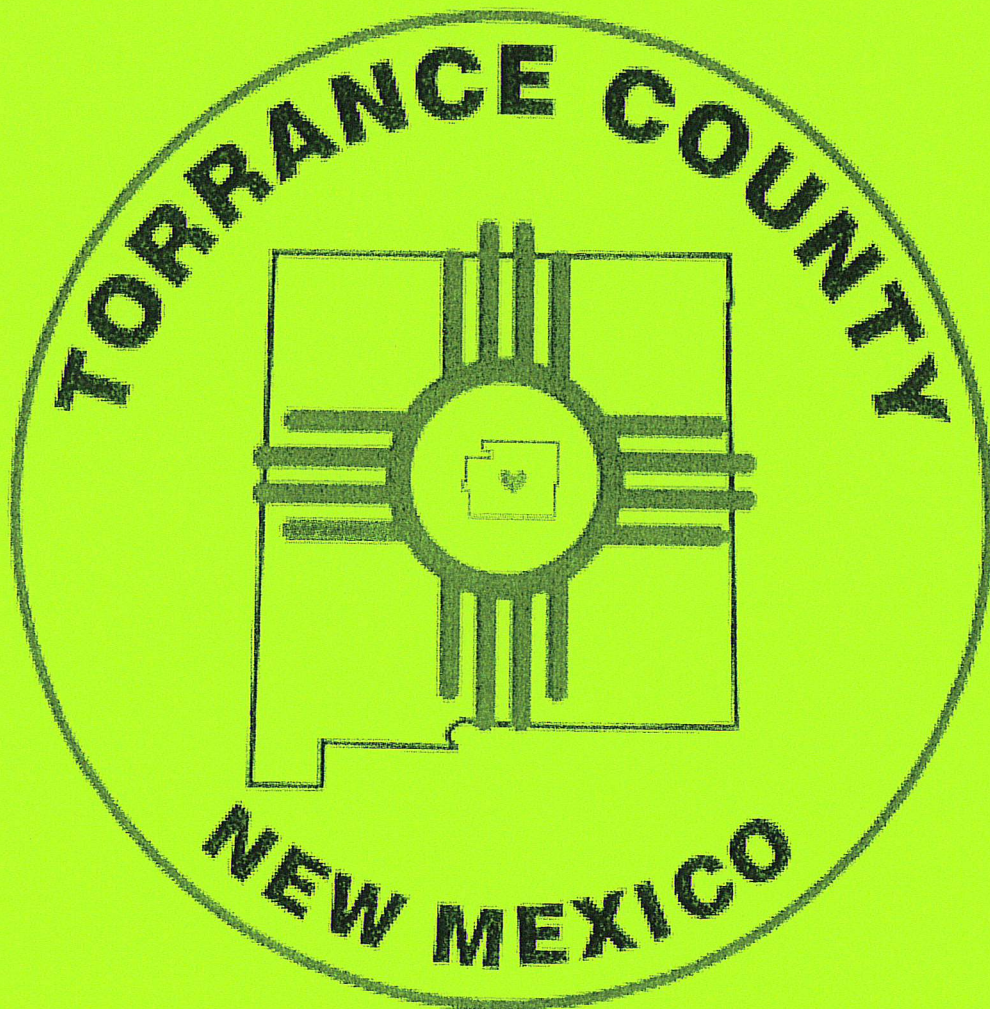
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12 _____
LeRoy M. Candelaria, Vice Chair, District 3

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14 _____
Kevin McCall, Member, District 1
15

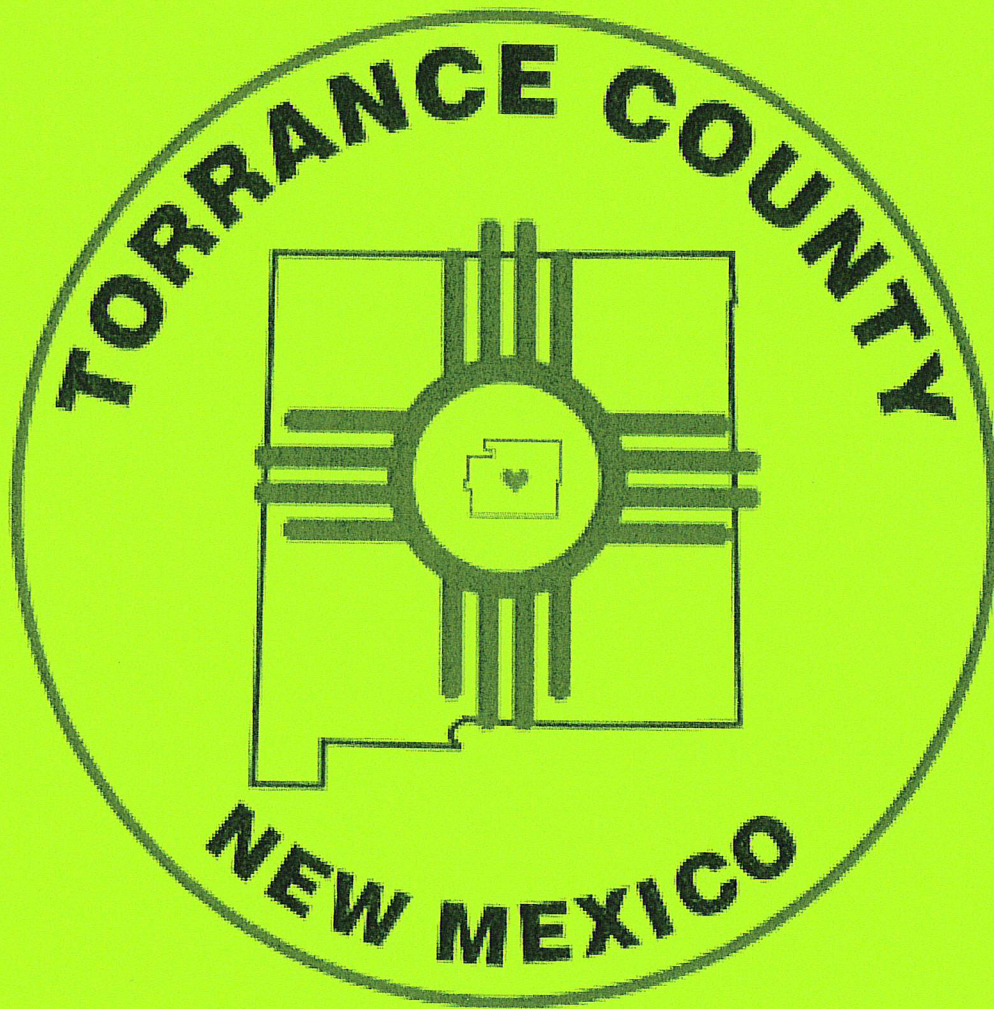
16 **ATTEST:**

17 _____
18 Yvonne Otero, County Clerk

19
20 Date: _____
21



*Agenda Item
No. 12-A*



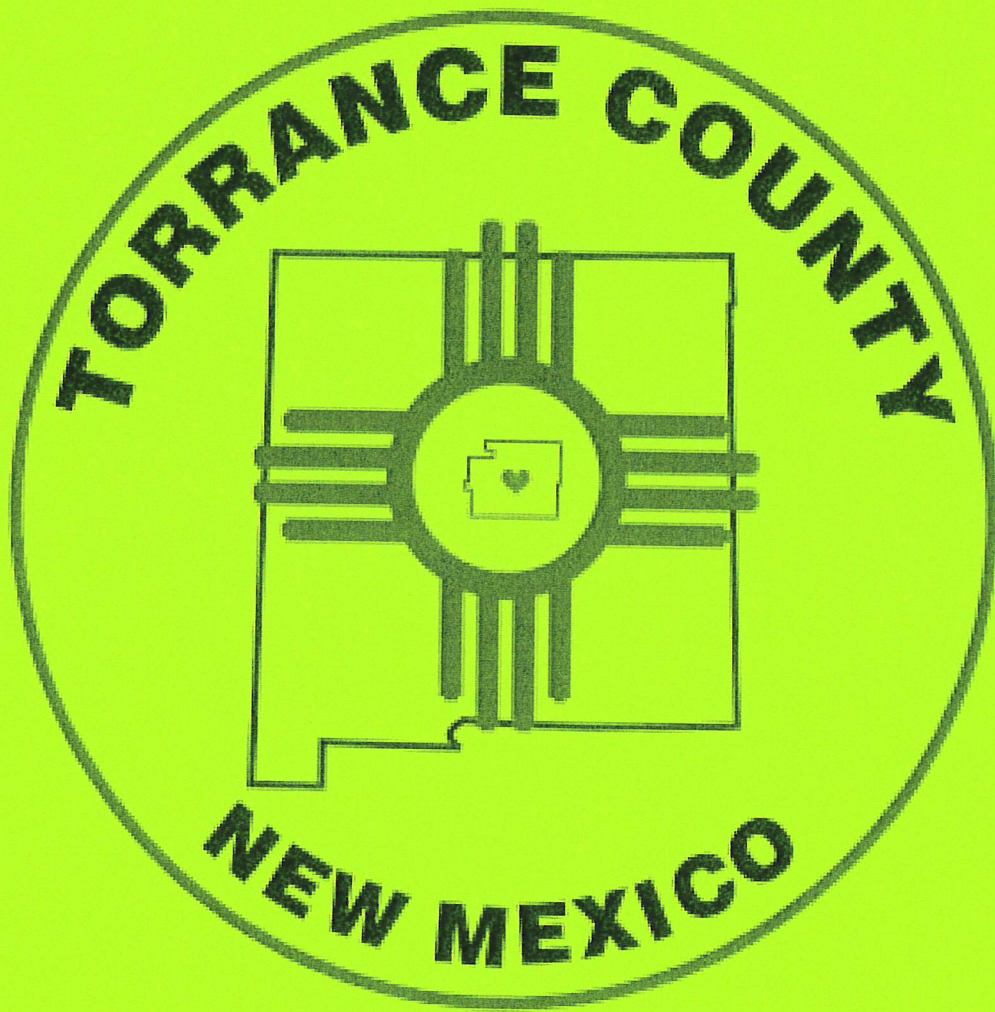
*Agenda Item
No. 12-B*

Proposed EMT Raise

	Current				\$1/hr increase now				Additional \$0.75/hr FY 23			
	Hourly	yearly	benefits	Total	hourly	yearly	benefits	Total	hourly	yearly	benefits	Total
LT	\$17.00	\$42,432.00	\$8,465.18	\$50,897.18	18	\$44,928.00	\$8,963.14	\$53,891.14	18.75	\$46,800.00	\$9,336.60	\$56,136.60
LT	\$17.00	\$42,432.00	\$8,465.18	\$50,897.18	18	\$44,928.00	\$8,963.14	\$53,891.14	18.75	\$46,800.00	\$9,336.60	\$56,136.60
LT	\$17.00	\$42,432.00	\$8,465.18	\$50,897.18	18	\$44,928.00	\$8,963.14	\$53,891.14	18.75	\$46,800.00	\$9,336.60	\$56,136.60
EMT	\$16.00	\$39,936.00	\$7,967.23	\$47,903.23	17	\$42,432.00	\$8,465.18	\$50,897.18	17.75	\$44,304.00	\$8,838.65	\$53,142.65
EMT	\$16.00	\$39,936.00	\$7,967.23	\$47,903.23	17	\$42,432.00	\$8,465.18	\$50,897.18	17.75	\$44,304.00	\$8,838.65	\$53,142.65
EMT	\$16.00	\$39,936.00	\$7,967.23	\$47,903.23	17	\$42,432.00	\$8,465.18	\$50,897.18	17.75	\$44,304.00	\$8,838.65	\$53,142.65
EMT	\$16.00	\$39,936.00	\$7,967.23	\$47,903.23	17	\$42,432.00	\$8,465.18	\$50,897.18	17.75	\$44,304.00	\$8,838.65	\$53,142.65
EMT	\$16.00	\$39,936.00	\$7,967.23	\$47,903.23	17	\$42,432.00	\$8,465.18	\$50,897.18	17.75	\$44,304.00	\$8,838.65	\$53,142.65
EMT	\$16.00	\$39,936.00	\$7,967.23	\$47,903.23	17	\$42,432.00	\$8,465.18	\$50,897.18	17.75	\$44,304.00	\$8,838.65	\$53,142.65
EMT	\$16.00	\$39,936.00	\$7,967.23	\$47,903.23	17	\$42,432.00	\$8,465.18	\$50,897.18	17.75	\$44,304.00	\$8,838.65	\$53,142.65
EMT	\$16.00	\$39,936.00	\$7,967.23	\$47,903.23	17	\$42,432.00	\$8,465.18	\$50,897.18	17.75	\$44,304.00	\$8,838.65	\$53,142.65
EMT	\$16.00	\$39,936.00	\$7,967.23	\$47,903.23	17	\$42,432.00	\$8,465.18	\$50,897.18	17.75	\$44,304.00	\$8,838.65	\$53,142.65
EMT	\$16.00	\$39,936.00	\$7,967.23	\$47,903.23	17	\$42,432.00	\$8,465.18	\$50,897.18	17.75	\$44,304.00	\$8,838.65	\$53,142.65
EMT	\$16.00	\$39,936.00	\$7,967.23	\$47,903.23	17	\$42,432.00	\$8,465.18	\$50,897.18	17.75	\$44,304.00	\$8,838.65	\$53,142.65
EMT	\$16.00	\$39,936.00	\$7,967.23	\$47,903.23	17	\$42,432.00	\$8,465.18	\$50,897.18	17.75	\$44,304.00	\$8,838.65	\$53,142.65
			total	\$679,627.10			Total	\$721,542.43			Total	\$752,978.93
							increase	\$41,915.33			increase	\$31,436.50
											Total Increase	\$73,351.82



*Agenda Item
No. 12-C*



*Agenda Item
No. 12-D*



*Agenda Item
No. 12-E*



*Agenda Item
No. 12-F*

NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
2022 EMPG SUB-GRANT APPLICATION COVER SHEET

APPLICANT NAME:
AGENCY/DEPARTMENT:
ADDRESS:

EMPG FEDERAL GRANT FUNDS REQUESTED: \$
EMPG LOCAL MATCH FUNDS: \$
TOTAL EMPG COST (GRANT + MATCH) FUNDS: \$

APPLICANT POINT OF CONTACTS:

PROGRAM POC: TITLE:
ADDRESS:
PHONE: EMAIL:
FISCAL POC: TITLE:
ADDRESS:
PHONE: EMAIL:
Agency Federal Tax Identification Number:
Agency SAM Number:
New Mexico SHARE Vendor #

To register in SAM, please go to the SAM website: www.sam.gov/portal/public/SAM/

Completed required registration/annual update in Systems Award Management (SAM):
DATE: _____ (Must Initial)

My jurisdiction has a property/equipment tracking and monitoring system in place that complies with the requirements set forth in 2 CFR 200.313

Must Initial One: Yes: No:

An Environmental Historic Preservation (EHP) screening form is included for any activities that may require EHP review.

Must Initial One: Yes: N/A

Federal funds cannot be matched with other Federal funds. The subrecipient's contribution must be specifically identified. These non-Federal contributions have the same eligibility requirements as the Federal share.

DATE: _____ (Must Initial)

Authorized Official for the Agency: _____

Signature of Authorized Official: _____

Date Signed: _____

Note: Electronic certified signature is acceptable. Scan of hard copy wet ink signatures are also acceptable.

NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
2022 EMPG SUB-GRANT APPLICATION CERTIFICATION

APPLICANT NAME:

COUNTY SEAT:

EMPG STATUS:

EMPG PROGRAM PARTICIPANTS:

List all program participants in your emergency management program. Identify any participants that will benefit from your EMPG program. Include all soft-match participants. Soft match is considered donated time, volunteer time, or the value of salary/benefits. If the applicant is utilizing another position to match the EMPG funded position, the applicant must submit a job description for the cost-match position.

Samantha O'Dell, Emergency Manager
Vacant, Emergency Management Specialist

CERTIFICATION:

The information contained in TAB 5 and TAB 7 constitute the annual work plan for the emergency management program whose participants are listed above. The undersigned agree to exert their best efforts to accomplish all activities identified within these tabs as approved by the New Mexico Department of Homeland Security and Emergency Management.

Authorized Official
(Original Signature)

Printed Name

Date

Emergency Management Official
(Original Signature)

Printed Name

Date

Note: Electronic certified signature is acceptable. Scan of hard copy wet ink signatures are also acceptable.

Completed forms and application materials can be sent by email or mail to:

E-Mail Address:

DHSEM.LocalPrepared@state.nm.us

Physical Address: (Fed Ex or UPS)

NMDHSEM
 Local Preparedness Program
 13 Bataan Blvd
 Santa Fe, NM 87508

12 Month Budget (July 1, 2022 - June 30, 2023)

JURISDICTION: Torrance County

Personnel (include both position and name for each individual to be reimbursed with EMPG funds) A job description for each position must be submitted along with the detailed budget worksheet. If the applicant is utilizing another position to match the EMPG funded position, the applicant must submit a job description for the cost-match position.

Priority 1 Salary and Benefits										
Position Title	Employee Name	Total Annual Salary	Total Annual Benefits	Total Annual Cost	EMPG Federal Grant	EMPG Local Match	Percentage EMPG Fund	Total FTE	Total EMPG Cost (Grant + Match)	Job Description Submitted
Emergency Manager	Samantha O'Dell	\$ 40,296.00	\$ 17,545.00	\$ 57,841.00	28,920.50	28,920.50	100%	57,841.00	57,841	YES
EM Specialist	Vacant	\$ 16,588.00	\$ 3,112.00	\$ 19,700.00	9,850.00	9,850.00	100%	19,700.00	19,700	YES
				\$ -	0.00	0.00	100%	0.00	0	
				\$ -	0.00	0.00	100%	0.00	0	
				\$ -	0.00	0.00	100%	0.00	0	
				\$ -	0.00	0.00	100%	0.00	0	
Total Personnel		\$ 56,884.00	\$ 20,657.00	\$ 77,541.00	38,770.50	38,770.50	100%	77,541.00	77,541	

Each person listed above MUST be actively working toward completing the NIMS, PDS and/or Basic Academy courses.

Additional Priorities If a community funds salary and benefits through another source, and sufficient funding allows, these additional priorities will be considered. Please fill in the fields as appropriate. List each item separately. Use additional sheets if necessary.	EHP Screening Form Attached	AEL #	Quantity	Unit Cost	Total Cost	Federal EMPG Grant Funds	Local EMPG Match Funds	Total EMPG Cost (Grant + Match)
Choose One					\$ -			\$ -
Choose One					\$ -			\$ -
Choose One					\$ -			\$ -
Choose One					\$ -			\$ -
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Choose One					\$ -			\$ -
Choose One					\$ -			\$ -
Choose One					\$ -			\$ -
TOTAL COST					\$ -	\$ -	\$ -	\$ -
TOTAL EMPG BUDGET							77,541	

Name of emergency management personnel who are not EMPG funded

NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
2022 EMPG SUB-GRANT APPLICATION NARRATIVE

JURISDICTION NAME: Torrance County

Provide a brief description of the jurisdictions emergency management priorities and initiatives that will be addressed with EMPG funds.

1	<i>Overview of the jurisdictions risk profile resulting from the current THIRA.</i>
	<p>Torrance County sits in the center of New Mexico, and has a geographical size of more than 3300 square miles. The county has a major interstate (I-40), three state highways and two railroads. One of the state highways (Hwy 285) is a main thoroughfare for the Waste Isolation Pilot Plant (WIPP) transports. The Mazano Mountain range borders the west side of Torrance County (which has been involved in several large wildfires) and a combination of mountain areas to the south bordering Corona and Duran, NM. The remainder of the county is vast plains, which have the potential for wildfire at any time. The railroads are home to BNSF and Union Pacific, and are considered main spurs. The railroads transport various goods and materials, and are a risk for derailment and chemical release. A newer component to the county are the addition of large wind farms (natural energy wind turbines), which pose certain risks to the workers and the citizens in the area. Torrance County is also prone to severe thunderstorms with potential for Tornado activity, and severe winter storms. The winter storms routinely cause the closure of Interstate 40, and Torrance County becomes a main sheltering hub for stranded commuters.</p>
2	<i>Areas of need identified through assessment processes such as the emergency management strategic plans, tactical interoperable communications plans or other emergency management assessment processes.</i>
	<p>Torrance County's Hazard Mitigation Plan expires this year, requiring an update. The EOP and THIRA have not been updated recently. The planning and training will allow for more exercises to be completed with multiple agencies throughout the County. This will allow for better preparation, mitigation and response.</p>
3	<i>Baseline inventory of where your jurisdiction is now, relative to goals and objectives identified in relevant strategic plans per CPG 101 v2.</i>
	<p>Torrance County plans to increase training for personnel, as outlined on our Multi-Year Schedule.</p>

**NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
2022 EMPG SUB-GRANT APPLICATION ELIGIBILITY TRACKING SHEET**

Torrance County

REPORTING QUARTER:

XX	ANNUAL WORK PLAN SUBMISSION
	First Quarter (Due 10/15/22)
	Second Quarter (Due 1/15/23)
	Third Quarter (Due 4/15/23)
	Fourth Quarter (Due 7/15/23)

Digital File Submitted

Jurisdiction IPP (similar to MYTEP): 4/18/2022

Date of Fully Promulgated EOP: 2017

Date of Last EOP Update/Review: 2013

Date of FEMA APPROVED NHMP: Jan-18

Date of THIRA: Feb-18

Date Approved NIMS Program Review: 1/6/2021

Job Description for Each Funded Position:

Identified and Fully Functional Emergency Operations Center:

Building Name: Torrance County Dispatch

Physical Address: 751 Salt Mission Trail
McIntosh, NM 87032

Date of Last EOC Activation/Exercise: 1/15/2021

When completion of an activity involves production of a tangible product, i.e. Emergency Operations Plan, any kind of Plan or Annex, etc. the jurisdiction will provide an electronic copy of that product to DHSEM's Local Preparedness Program upon completion.

Copies of training certificates are required to document the completion of the federally mandated National Incident Management System (NIMS) and Professional Development Series (PDS) courses for new EMPG funded staff.

A failure to meet all requirements in the Work Plan, or for submitting fiscal and/or programmatic reports late, may result in:

- » Ineligibility for EMPG funding for FY2022;
- » Program reimbursement of all, or part of the awarded FY 2022 awards funds;
- » Suspension from the EMPG Program; or
- » Any combination thereof.

*Agenda Item
No. 12-G*



Cheryl Allen

From: Garcia, Consuelo, CYFD <Consuelo.Garcia1@state.nm.us>
Sent: Thursday, May 12, 2022 2:20 PM
To: Cheryl Allen
Cc: armstrongrebecca73@gmail.com
Subject: RE: [EXTERNAL] Restorative Justice Program in Torrance County

Thanks Cheryl, we will go ahead and add your RJ programming for FY23 using your proposed budget. The rest of the additional funds we allocated for FY23 will be divided between The Council and Girls Circle. After the first quarter of FY23 you will be able to adjust your budget line items with a budget adjustment request (BAR). Any additional funds could also be requested at that time depending on short cycle funding availability.

Have a nice afternoon,

Consuelo Garcia

Grants Manager
Children, Youth & Families Department Juvenile Justice Services
PO Drawer 5160 | Santa Fe, NM 87502
Work Cell: (505) 470-7494
Consuelo.Garcia1@state.nm.us

Confidentiality Notice: This e-mail, including all attachments, is for the sole use of the intended recipient(s) and may contain confidential and privileged information. If you are not the intended recipient, please contact the sender and destroy all copies of the message.

From: Cheryl Allen <callen@tcnm.us>
Sent: Thursday, May 12, 2022 1:22 PM
To: Garcia, Consuelo, CYFD <Consuelo.Garcia1@state.nm.us>
Cc: armstrongrebecca73@gmail.com
Subject: [EXTERNAL] Restorative Justice Program in Torrance County

CAUTION: This email originated outside of our organization. Exercise caution prior to clicking on links or opening attachments.

Consuelo,

Please find attached the logic model for the proposed Torrance County Restorative Justice Program.

We are proposing to serve 10 youth in FY2023 requiring funding for 10 circles.

Projected average pre/post circle time would be 7 hours per circle/conference.

In summary:

10 conferences at \$165 each = \$1,650
70 pre-post hours at \$55 each= \$3,850
Total grant requested = \$5,500
plus 40% match will be provided

In addition to increases for Restorative Justice, Torrance County anticipates increasing Boys Council and Girls Circle programs already established at Estancia Middle School and the Estancia Valley Classical Academy. For Girls Circle, 304 sessions are planned from July 1, 2022 – June 30, 2023 at these two schools. For Boys Council, 180 sessions are planned for the same time frame at the same schools. Planned session numbers could change once the schools issue their calendars for the upcoming school year. This planned schedule would increase Boys Council/Girls Circle costs to \$20,460. We are also hopeful that we will final be able to expand into the Mountainair and Moriarty/Edgewood school districts. As previously discussed, we will evaluate the programs and consider any increases beyond the agreement during the short cycle if funding is available. We will also look at increases to the JJCC funding depending on the success for expanding these programs and increased work level anticipated.

Thank you for all your help. Please let me or Rebecca know if we need to provide other information.

Cheryl



Cheryl Allen
Grants Manager
www.torrancecountynm.org
office: 505-544-4309
cell: 505-300-9906
callen@tcnm.us

Torrance County office hours are 7:30 am to 5:30 pm Monday thru Thursday

Notice: This e-mail message and all attachments transmitted with it may contain confidential or proprietary information intended solely for the use of the addressee. If you have received this message in error, any dissemination, distribution, use or copying of this communication is strictly prohibited. Please notify the sender immediately by telephone or by return e-mail and then delete this message and all copies and backups thereof. Thank you.

LOGIC MODEL

New Program Name: Restorative Justice Program Continuum: Torrance County

Name of Model/Best Practice Program to be used: Restorative Conference as defined by IRP

INPUTS or RESOURCES	ACTIVITIES	OUTPUTS	OUTCOMES
<i>What is needed to run the program (e.g., curriculum, space, instructor and so on.)</i>	<i>What the program does with the resources to direct the course of change (e.g., program elements).</i>	<i>Quantifiable Results (# youth served; # sessions provided, etc.)</i>	<i>Short-term, medium term and long-term expected results of the program (impact).</i>
<p>Funding from CYFD for RJ program</p> <p>Resources for youth & staff and curriculum development</p> <p>Well trained and compassionate staff hired via TC</p> <p>Continual education and certification opportunities</p> <p>Materials, training guides, current curriculum</p> <p>Space in facilities in our communities (RAK, MOPT, TC, Mountainair)</p> <p>Incorporation of youth ideas to improve/expand programming</p>	<p>Conduct: workshops, community meetings</p> <p>Deliver: RJ services</p> <p>Provide: intensive case management, referrals for other support services, family/group interventions</p> <p>Train: Restorative Conference as defined by IRP</p> <p>Partner: law enforcement partners, school partners, Teen Court, JPO & Courts</p> <p>Assess: continual surveying of participants to better tailor program to participant's feedback</p> <p>Evaluation: Through pre and post surveys of client outcomes</p>	<p>Number of circles to be determined</p> <p>Number of individuals enrolled and finishing program to be determined</p> <p>% increased awareness and knowledge of how criminal activities affect the offenders and their victims</p> <p>% increased engagement in violence prevention planning by offending youth's families</p> <p>% increased feelings of trust, empowerment & hopefulness in the participants & families served</p> <p>%increased connection with the community & youth with pro-social behaviors</p>	<p>Secure funding for long-term program sustainability</p> <p>Full implement of model across schools and County</p> <p>Recurrent training to increase & improve community experts</p> <p>Reduced criminal justice-related cost among offending youth populations</p> <p>Reduced recidivism rates</p> <p>Reduction in violent youth on youth crimes in Torrance County and neighboring communities</p>

Created by: Rebecca Armstrong & Cheryl Allen

*Agenda Item
No. 13-A*



SunZia Southwest Transmission Project

Torrance County Commission May 25th, 2022



SUNZIA: AMERICA'S LARGEST CLEAN POWER PROJECT



5,000+
1,000+

MW American Wind Energy
Miles Transmission Infrastructure



\$28 Billion
\$20 Billion

Private Investment
Economic Benefits



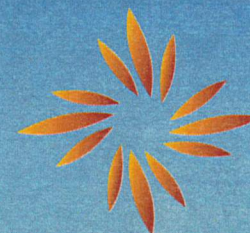
4,000+
12 Million

Clean Energy Jobs
Metric Tons CO₂ Annual Offset



50 Million
.64 Percent

Americans' Electricity Needs Served
U.S. Electricity GHG Reductions



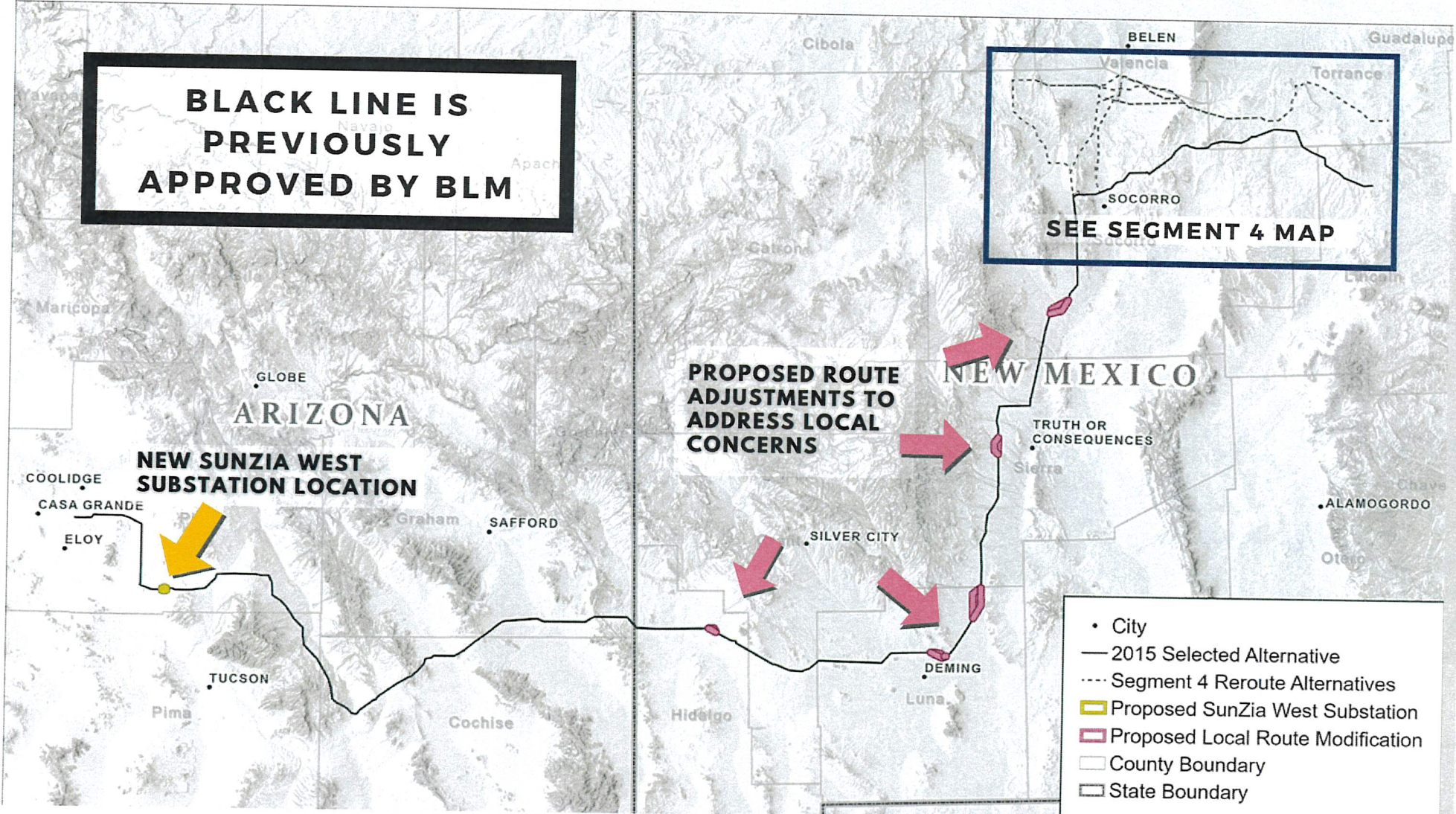
SunZia[®]
DELIVERING CLEAN ENERGY

Numbers reflect full transmission build and also total wind capacity enabled.

Sources: EPA emissions calculator, U.S. Census, Moss Adams, IMPLAN Systems model

BLACK LINE IS PREVIOUSLY APPROVED BY BLM

SEE SEGMENT 4 MAP



SunZia Project

SunZia Southwest Transmission Project Right-of-Way Amendment Draft EIS

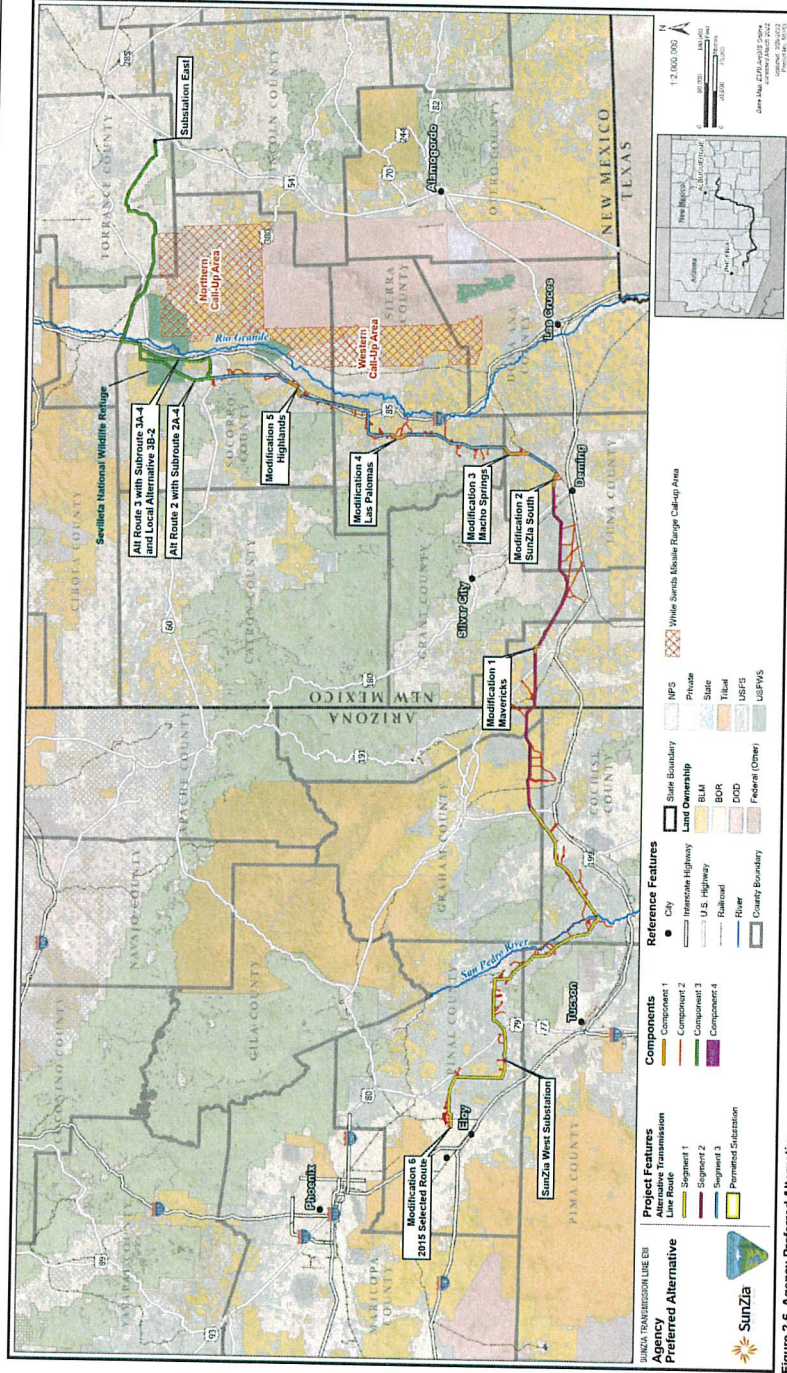
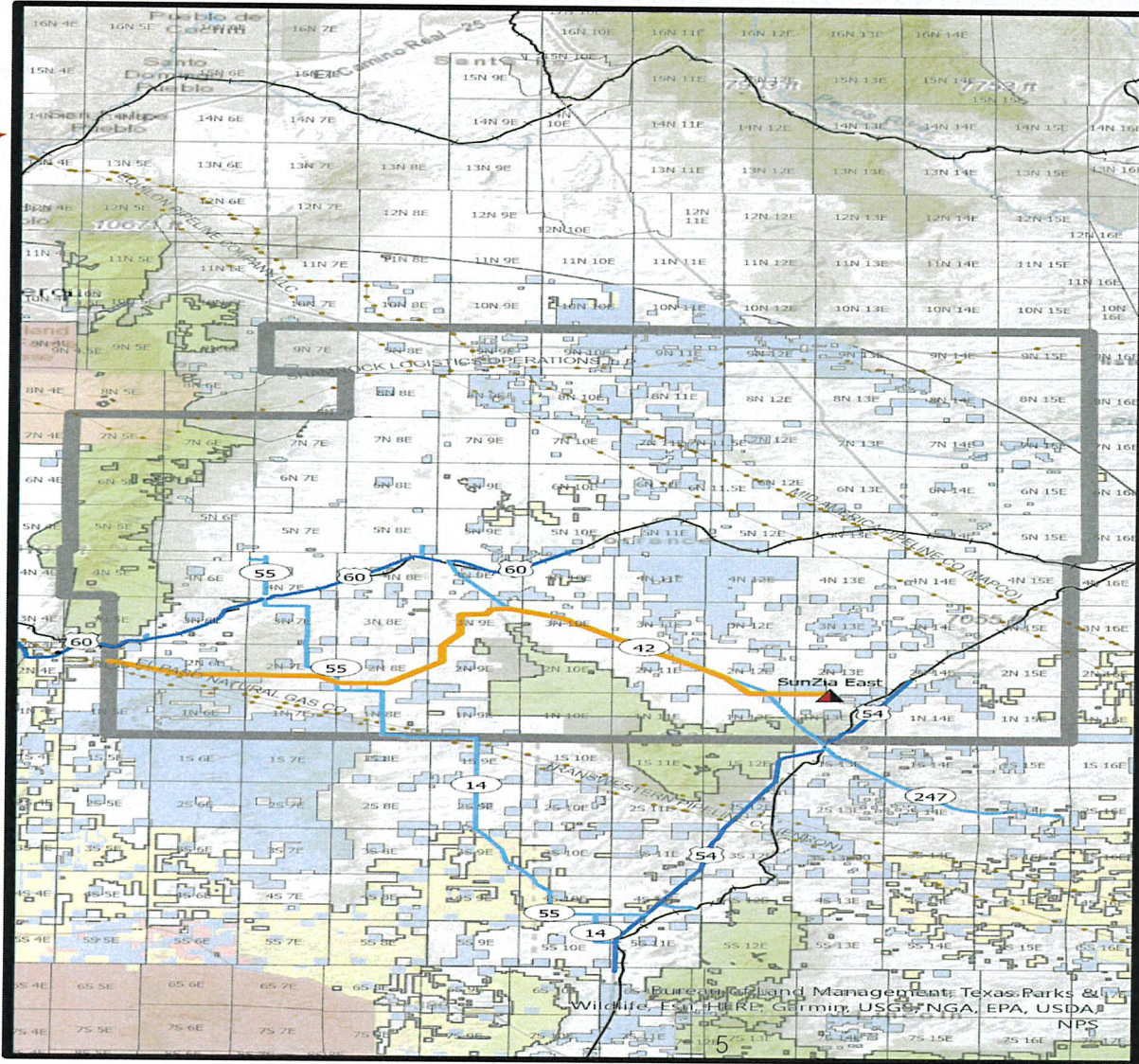


Figure 2-6. Agency Preferred Alternative.



SUNZIA SOUTHWEST TRANSMISSION PROJECT TORRANCE COUNTY

Preliminary - Not for Construction
Overview

- Project Features**
- SunZia Centerline
 - Project Substation
 - Major Roads
 - State
 - US
 - Railroad
 - Pipeline

0 5 10 20
Miles

SunZia
5/18/2022

SunZia EIS Schedule

Milestone	Start Date	End Date
EIS for Project Changes	March 27, 2020	May 2023
Issuance of Notice of Intent to prepare an EIS		June 4, 2021
Public Scoping and Comment Period	June 4, 2021	July 6, 2021
Cooperating Agency Review of ADEIS	January 6, 2022	January 20, 2022
Notice of Availability of Draft EIS and POD		April 29, 2022
Draft EIS Public Comment Period (90 days)	April 29, 2022	August 1, 2022
BLM Publishes FEIS		January 2023
BLM Record of Decision		May 2023

BLM Public Meeting Dates (Virtual)

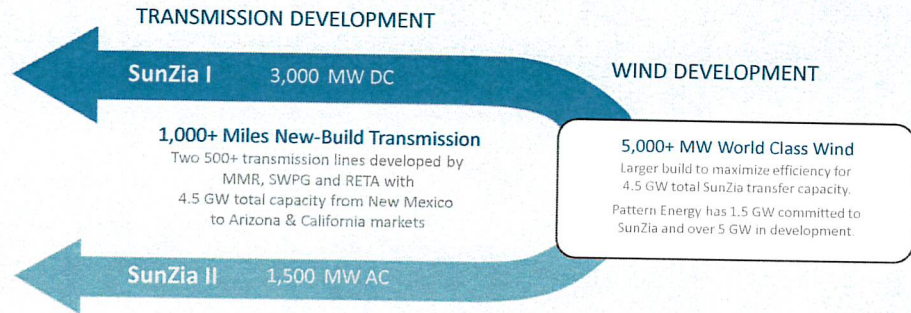
Date	Time (Mountain)
June 21 (Tuesday)	3-5
June 28 (Tuesday)	6-8
June 29 (Wednesday)	1-3

https://eplanning.blm.gov/public_projects/2011785/200481766/20059317/250065499/220506%20SunZia%20DEIS%20FAQ_508%20final.pdf

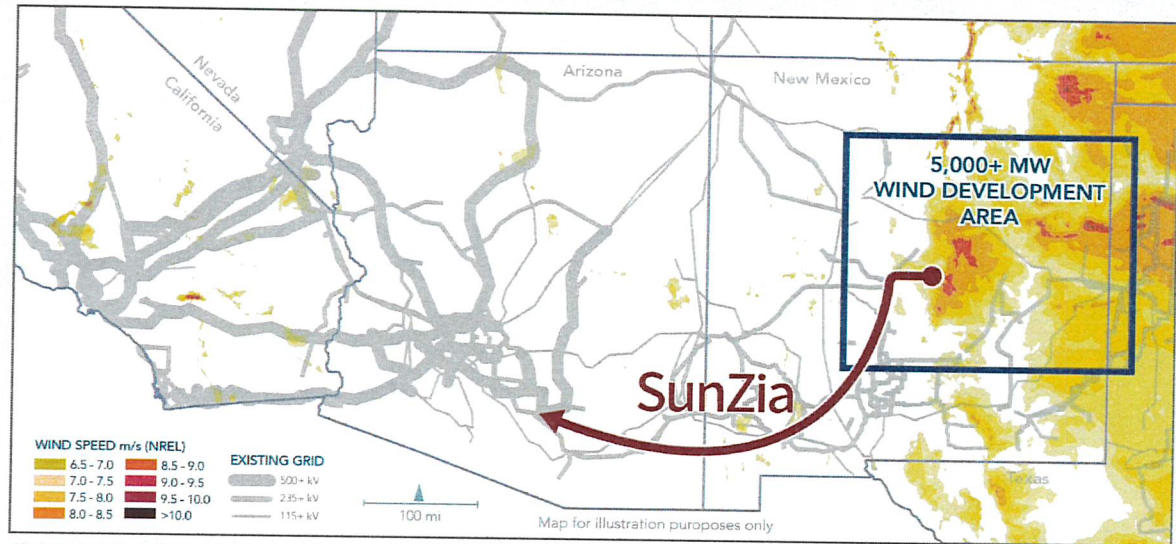
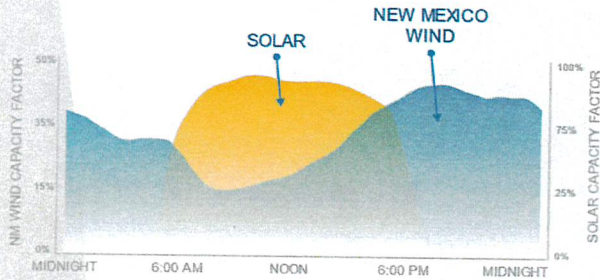


SUNZIA PROJECT DESCRIPTION

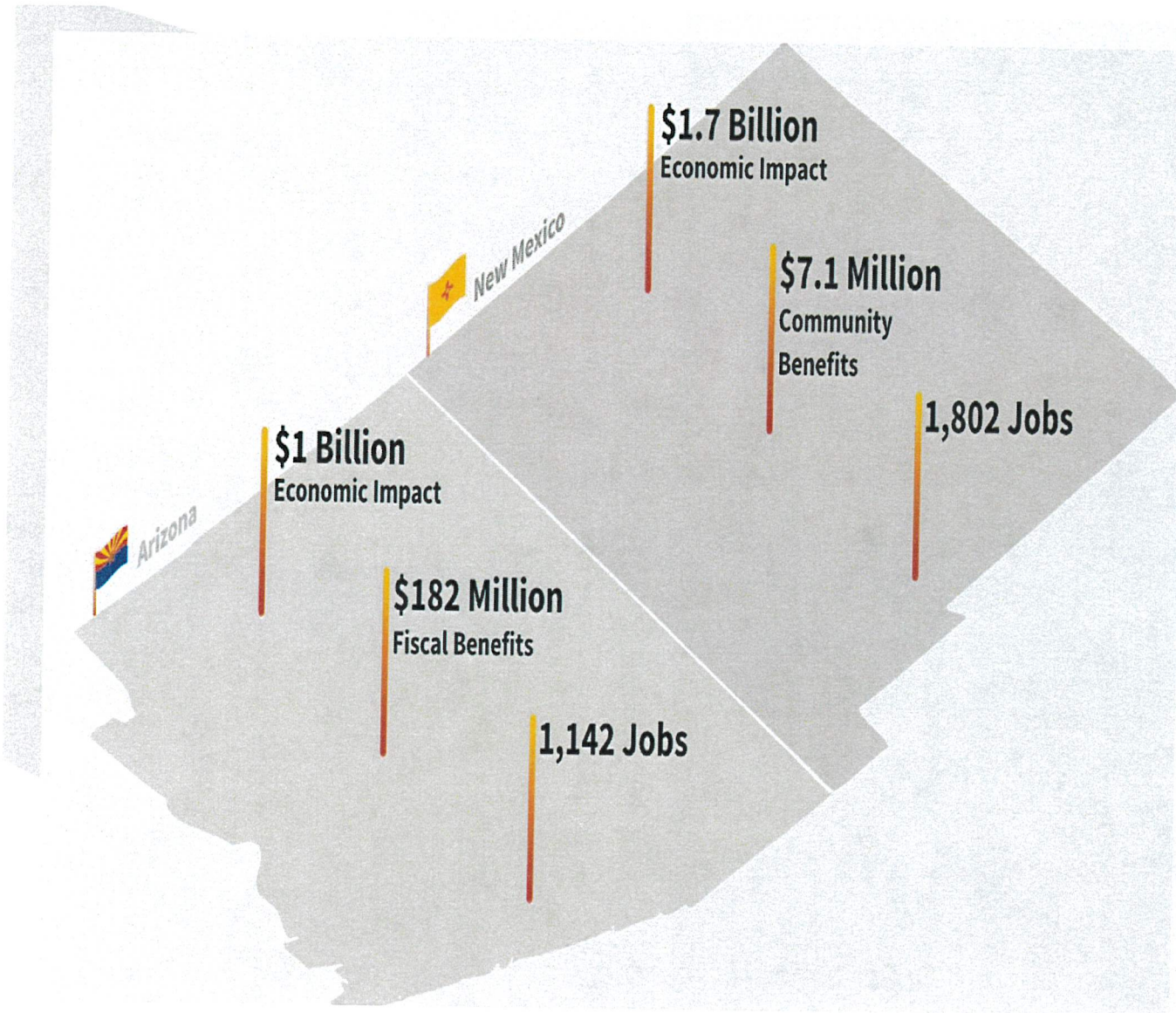
	TRANSMISSION	WIND
SunZia I	500+ mi DC 3 GW Transfer Capacity	3,200 MW In Service by 2025
SunZia II	500+ mi AC 1.5 GW Transfer Capacity	1,850 MW In Service after 2025



SUNZIA ENABLES THE BEST WIND TO BALANCE THE BEST SOLAR



Note: Pattern Energy's wind development assets are separate and distinct projects from SunZia I and SunZia II. Wind installations will be larger than line capacities to maximize transmission efficiency.



SunZia.net



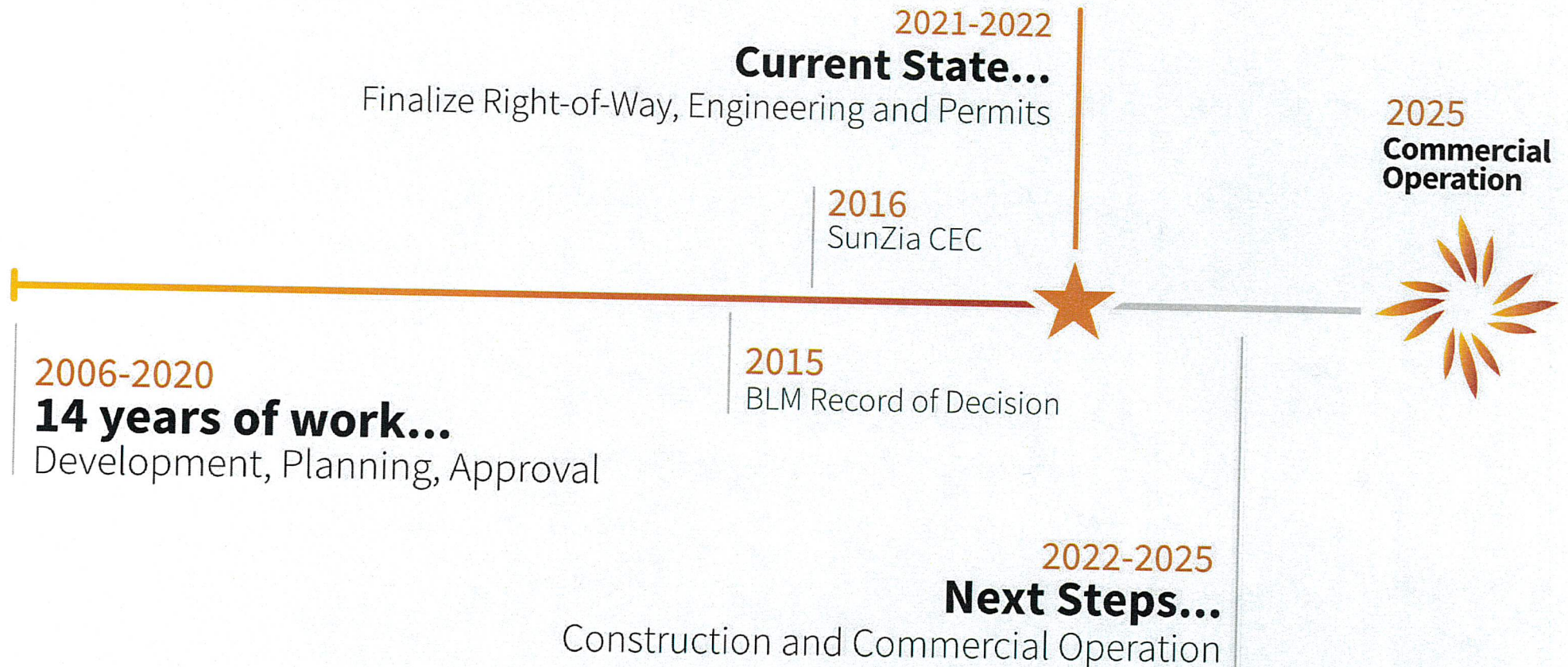
ECONOMIC BENEFITS: SUNZIA & PATTERN WIND

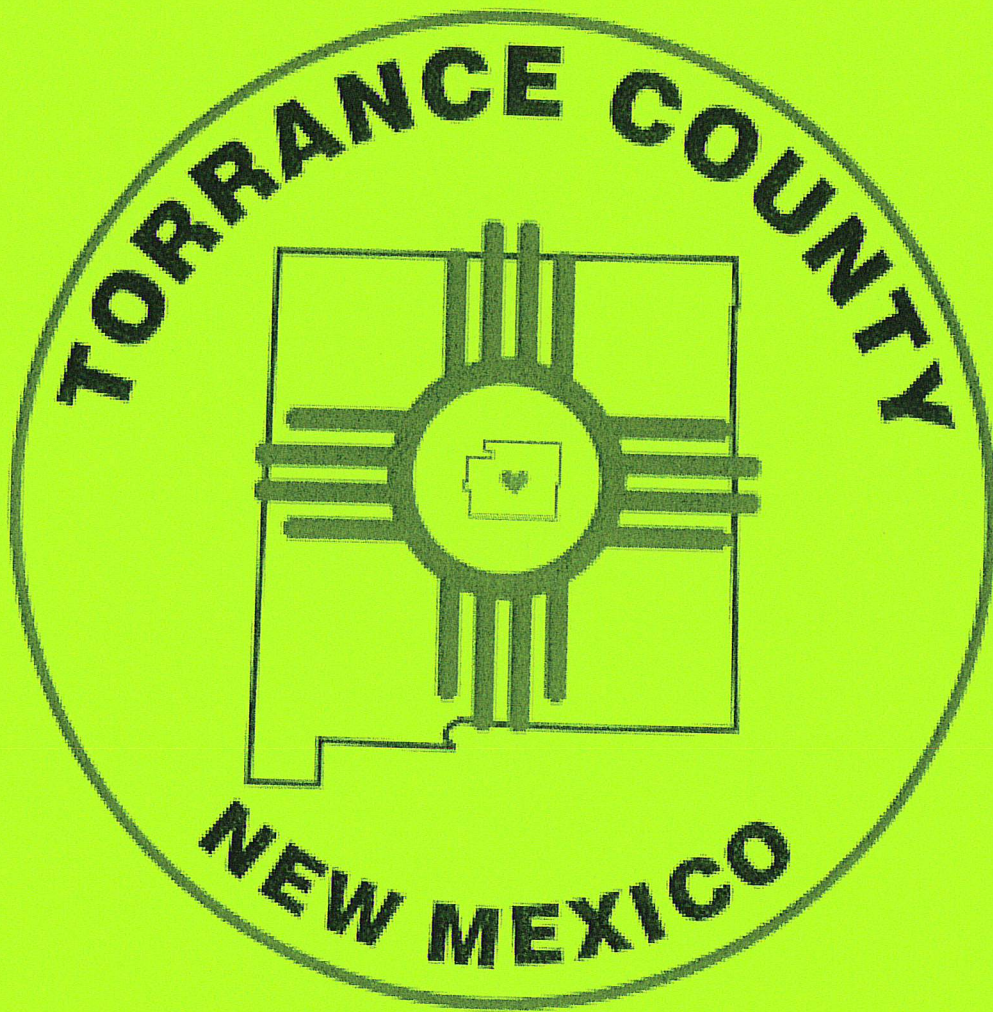
	Direct Project Investment			Economic Benefits <i>(Development, Construction, and 30 Years of Operations)</i>		
	Development, Construction	Operations (30 Years)	Total	New Mexico	Arizona	Total
SunZia Transmission						
515 Miles	\$3.2 B	\$815 M	\$4 B	\$1.8 B	\$1.1 B	\$2.9 B
Pattern Energy Wind						
3,200 MW	\$5 B	\$10.3 B	\$15.4 B	\$9.5 B	\$1.1 B	\$10.6 B
Pattern Energy Wind						
1,850 MW	\$3.1 B	\$6 B	\$9.1 B	\$5.5 B	\$1 B	\$6.5 B
	Total Investments: \$28+ Billion			Total Economic Benefit: \$20+ Billion		

“Economic Benefits” include direct project spending, indirect benefits, and induced economic impact. Figures above account for state and local taxes, salaries and wages, private land payments, state land payments, community benefit payments, rate reductions from grid service, and local goods and services.

Source: Moss Adams economic studies based on real data from recent New Mexico wind and transmission projects constructed and operated by Pattern Energy.

SunZia Timeline





*Agenda Item
No. 13-B*

TORRANCE COUNTY, NEW MEXICO

RESOLUTION NO.

WHEREAS, the Bureau of Land Management (BLM), on April 29 2022, completed an extensive environmental evaluation and issued a Draft Environmental Impact Statement (DEIS) which included an updated Preferred Alternative Route (PAR) for the SunZia Southwest Transmission Project (hereinafter “SunZia”); and,

WHEREAS, SunZia will be the largest clean energy infrastructure project in U.S. history that includes two planned 500 kV transmission lines which will provide up to 4,500 megawatts of renewable energy resources, that can be developed in Torrance County and other counties in New Mexico; and,

WHEREAS, Torrance County and other counties in New Mexico have abundant solar and wind energy resources that will be developed for western power markets if necessary electric transmission capacity like that proposed by SunZia becomes available; and,

WHEREAS, New Mexico’s best underdeveloped solar and wind energy resources are located primarily in the southern and central counties in New Mexico where available transmission capacity is limited, which includes Torrance County; and,

WHEREAS, the County realizes the importance the SunZia transmission lines will have on the economic viability of rural counties as renewable energy projects come online and return increased property tax revenues and other benefits; and

WHEREAS, statements from local governing bodies such as the Torrance County Commission are important to the consideration and deliberations undertaken by the BLM in approving and advancing the DEIS.

NOW THEREFORE BE IT RESOLVED that the Torrance County Board of Commissioners fully supports the construction and operation of the SunZia Transmission Project to provide capacity for local renewable energy projects as well as those throughout New Mexico that will be able to access SunZia’s transmission facilities within the counties it traverses, as well as from other counties in the state over the existing interconnected electric power grid; and,

BE IT FURTHER RESOLVED that the Torrance County Commission urges the BLM to expedite a final decision and issue SunZia an amended right-of-way grant.

PASSED, APPROVED AND ADOPTED THIS ____ day of ____, 2022

SunZia Transmission Line #1 Community Benefits Agreement

This SunZia Transmission Line # 1 Community Benefits Agreement (“**Transmission Line #1 CBA**”) is made and executed on this ___ day of _____, 2022, by and between SunZia Transmission LLC, a Delaware limited liability company (“**SunZia**”), and the County of Torrance, a political subdivision of the State of New Mexico (“**County**”) (SunZia and County each a “**Party**”, and collectively the “**Parties**”), for the benefit of the residents of Torrance County, as related to the construction by SunZia, and/or other development entities, of a new 500 kilovolt electric transmission line (the “**Line**”) through Torrance County.

RECITAL

WHEREAS, SunZia intends to develop two (2) high voltage electric transmission lines anticipated to be approximately 520-miles long spanning parts of New Mexico and Arizona in order to convey up to 4,500 megawatts of renewable energy from New Mexico and Arizona to homes, offices and communities in the Southwestern United States; and

WHEREAS, solar and wind renewable energy generation (“**Renewable Generation**”) is a valuable and abundant resource in New Mexico; and

WHEREAS, encouraging Renewable Generation is a priority of the State of New Mexico, as identified in §§ 5-18-2, 62-16-2, 62-16A-4, & 71-7-2 NMSA (1978); and

WHEREAS, this Transmission Line #1 CBA is intended to provide community benefits for the first phase of SunZia (SunZia Line #1). A separate Community Benefits Agreement CBA will be negotiated, at a later date, as the timeline for the development of SunZia Phase 2 (SunZia Line #2) becomes more certain; and

WHEREAS, SunZia Line #1 is anticipated to locate approximately 58.30 miles of its transmission line through Torrance County; and

WHEREAS, the Parties desire to cooperate in the development of the Line and address some of the significant needs of local residents through this Transmission Line #1 CBA.

NOW THEREFORE, in consideration of the above premises and mutual covenants and agreements herein set forth, the Parties do hereby agree to execute this Transmission Line #1 CBA and agree as follows:

I. Definitions

“Annual Report” has the meaning set forth in Section III below.

“Close of Construction Financing” shall mean the date on which the full notice to proceed is issued to the contractor for SunZia Line #1.

“Commercial Operation Date” shall mean the date on which the Line is first transmitting commercial quantities of electricity for sale.

“County” has the meaning set forth in the introductory paragraph above.

“Health, Safety and Welfare Projects” are County expenditures that protect County residents, promote the physical and emotional health of County residents, -that enable equitable access to services and opportunities, encourage social interaction, ~~or~~ benefit the environment or as otherwise be allocated by the County Board of Commissioners.

“Linear Line Mile” shall be mean the length of the Line measured in miles (rounded to the nearest tenth of a mile) located in the County, as calculated by SunZia’s project engineer.

“Party” or “Parties” has the meaning set forth in the introductory paragraph above. “Per Mile Contribution” shall have the meaning set forth in Section II below.

“Record of Decision” will be issued by the Bureau of Land Management approving SunZia’s request for right-of-way on federal lands management by the BLM.

“Term” means the period starting from the execution of this Transmission Line #1 CBA and ending seven years thereafter, or at the Commercial Operation Date, whichever is soonest.

“Transmission Line #1 CBA” has the meaning set forth in the introductory paragraph above. “Line” has the meaning set forth in the introductory paragraph above. “SunZia” has the meaning set forth in the introductory paragraph above.

II. Responsibilities of SunZia

In order to support the community and meet some of the needs identified, SunZia also commits to perform the following:

SunZia agrees to contribute \$20,000 per Linear Line Mile (“**Per Mile Contribution**”), which is anticipated to be up to approximately \$1,166,000 (total line miles in Torrance County will be subject to the Record of Decision), to the County on the following schedule:

1. a) 2.5% of the anticipated Per Mile Contribution (anticipated to be \$29,150) within thirty days (30) of execution of this Transmission Line #1 CBA;
2. b) 10% of the anticipated Per Mile Contribution (anticipated to be \$116,600) on or before July 31, 2022;
3. c) 5% of the anticipated Per Mile Contribution (anticipated to be \$58,300) on or before July 31, 2023.

Upon the Close of Construction Financing, SunZia will calculate the Total Linear Line Miles as determined by the Record of Decision. SunZia will then calculate the unpaid balance of the Per Mile Contribution by subtracting the amounts already paid to the

County from the Per Mile Contribution (the “**Remaining Per Mile Contribution**”). SunZia will complete payments of the Per Mile Contribution on the following schedule:

1. d) 30% of the Remaining Per Mile Contribution within 30 days of the Close of Construction Financing;
2. e) 70% of the Remaining Per Mile Contribution within 30 days of the Commercial Operation Date.

The Per Mile Contribution shall be used by the County to support Health, Safety and Welfare Projects.

III. Monitoring, Timelines, and Enforcement

The Parties intend for the rights and obligations created by this Transmission Line #1 CBA to be both continuing in nature and cooperative, such that both Parties work together with due diligence and good faith in furtherance of the terms and conditions of this Transmission Line #1 CBA.

SunZia shall annually, beginning one year from the execution hereof, prepare an annual report to the County detailing (1) the general status of relevant permitting, development, construction, and operation of the Line; (2) an anticipated timeline for payments pursuant to this Transmission Line #1 CBA; and (3) a summary of any payments made pursuant to this Transmission Line #1 CBA (the “**Annual Report**”). Upon receipt of the Annual Report, the County will provide to SunZia a brief description of how the Per Mile Contribution has been expended to the date of the Annual Report.

SunZia will execute and perform each provision outlined in Section II within the timeframe set forth herein; provided, however, that neither SunZia nor County will have any obligation to perform under this Transmission Line #1 CBA if SunZia elects to terminate as set forth in Section V below.

IV. County Support Obligations

The County will budget and use the contributions provided herein in accordance with the purposes set forth in this Transmission Line #1 CBA. To facilitate the mutual obligations provided herein, the County will promptly review and process any requests and applications related to development of the Line in accordance with County regulations.

V. Expenses/Termination

The Parties agree that (i) SunZia will perform or cause to have performed the items set forth in Section II above at its expense and (ii) County will perform or cause to have performed the items set forth in Section IV above at its expense.

This Transmission Line #1 CBA will remain in full force and effect for the Term, except that it can be terminated immediately in writing under the following circumstances:

1. 1) The Parties may mutually agree in writing to modify or revoke any and/or all provisions of this Transmission Line #1 CBA, or to terminate it;
2. 2) By SunZia, unilaterally in its discretion, upon the abandonment of its pursuit of permitting or construction of the Line, or the permitting process causes the Line to be routed outside of the County.

At the end of the Term, with mutual agreement from the Parties and/or their designated representatives, this Transmission Line #1 CBA may be renewed under the same and/or any subsequent modified terms and conditions for an additional mutually agreed term.

VI. Miscellaneous

1) This Transmission Line #1 CBA will be binding on each of the Parties hereto and their respective personal representatives, executives, agents, attorneys, principals, agents, and assigns. SunZia may assign this Transmission Line #1 CBA to another entity developing the Line by providing written notice thereof to the County. Upon assumption of the obligations in this Transmission Line #1 CBA by the assignee, SunZia shall be released from all obligations hereunder.

2) The Parties agree that full and adequate consideration has been given by each Party hereto and each Party acknowledges the sufficiency and adequacy of said consideration.

3) The Parties acknowledge that no promise, agreement, statement or representation, whether oral or written, not herein expressed has been made to or relied upon by any one of them and that this Transmission Line #1 CBA contains the entire agreement between the Parties.

4) The recitals are incorporated as a part of this Transmission Line #1 CBA.

5) If any term, provision, or clause within this Transmission Line #1 CBA will be determined by a court of competent jurisdiction to be invalid, void, or unenforceable, only that particular term, provision, or clause will be nullified. The remainder of the Transmission Line #1 CBA will continue to be in full force and effect.

6) This Transmission Line #1 CBA will be governed by and construed in accordance with the laws of the State of New Mexico without regard to its conflict of laws provisions.

7) Nothing in this Transmission Line #1 CBA shall prohibit the County from working with the New Mexico Rural Electric Transmission Authority to explore other considerations, agreements and possible benefits for the County.

AGREED AND ACCEPTED this ____ day of _____, 2022:

SunZia Transmission LLC

County of Torrance

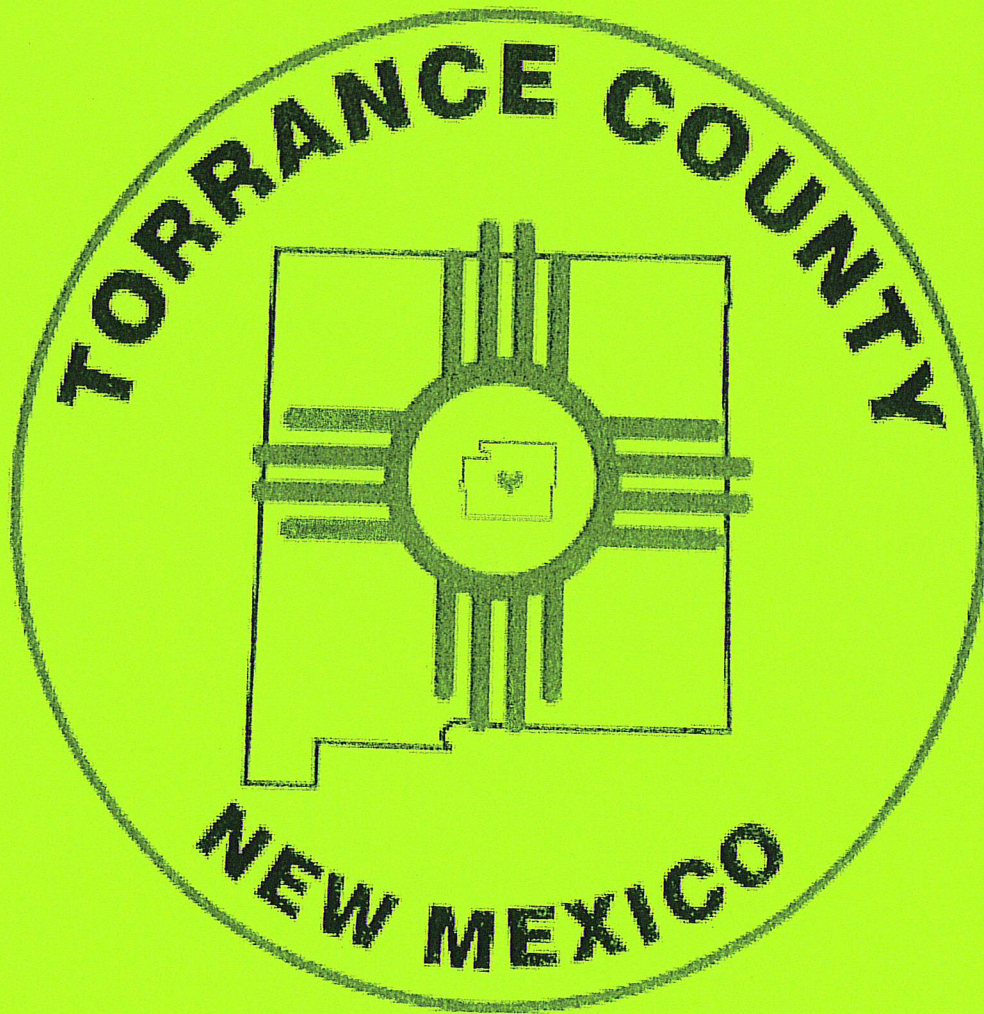
By: _____ By: _____

Name:

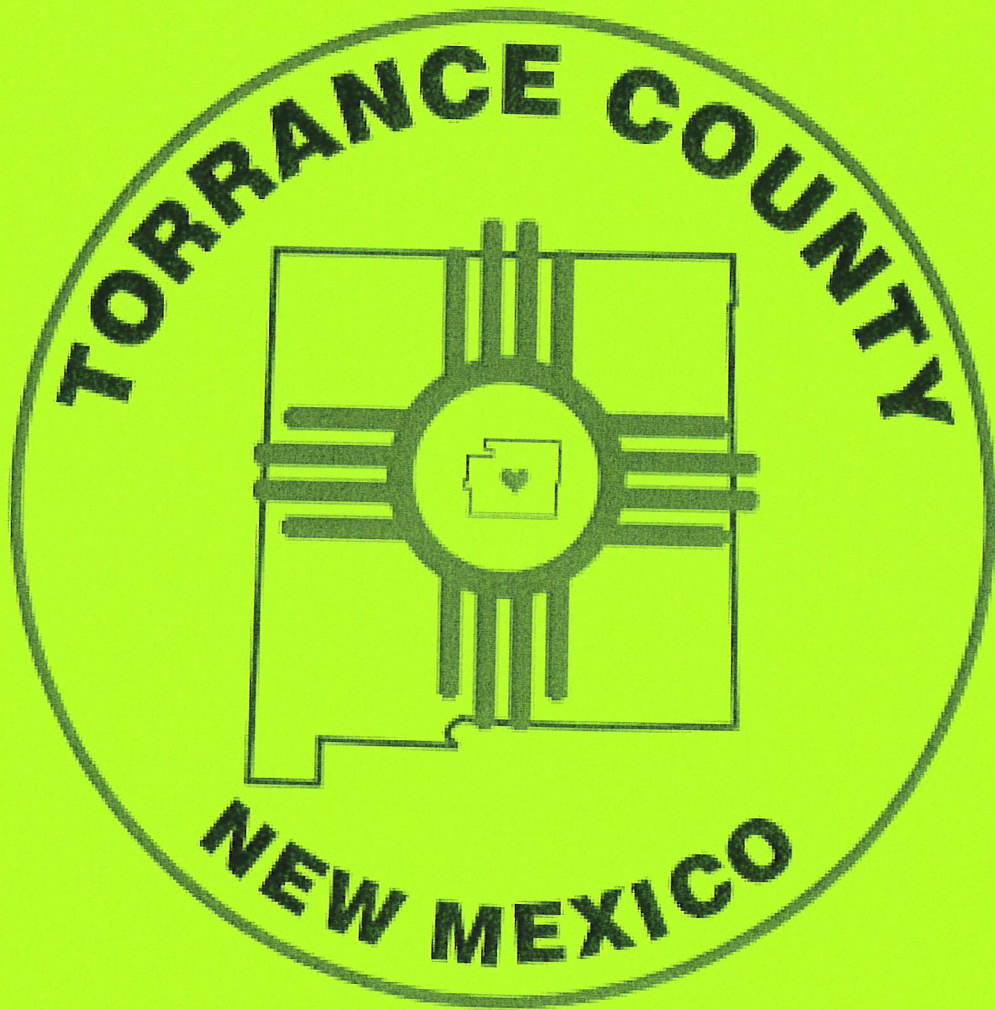
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Title:

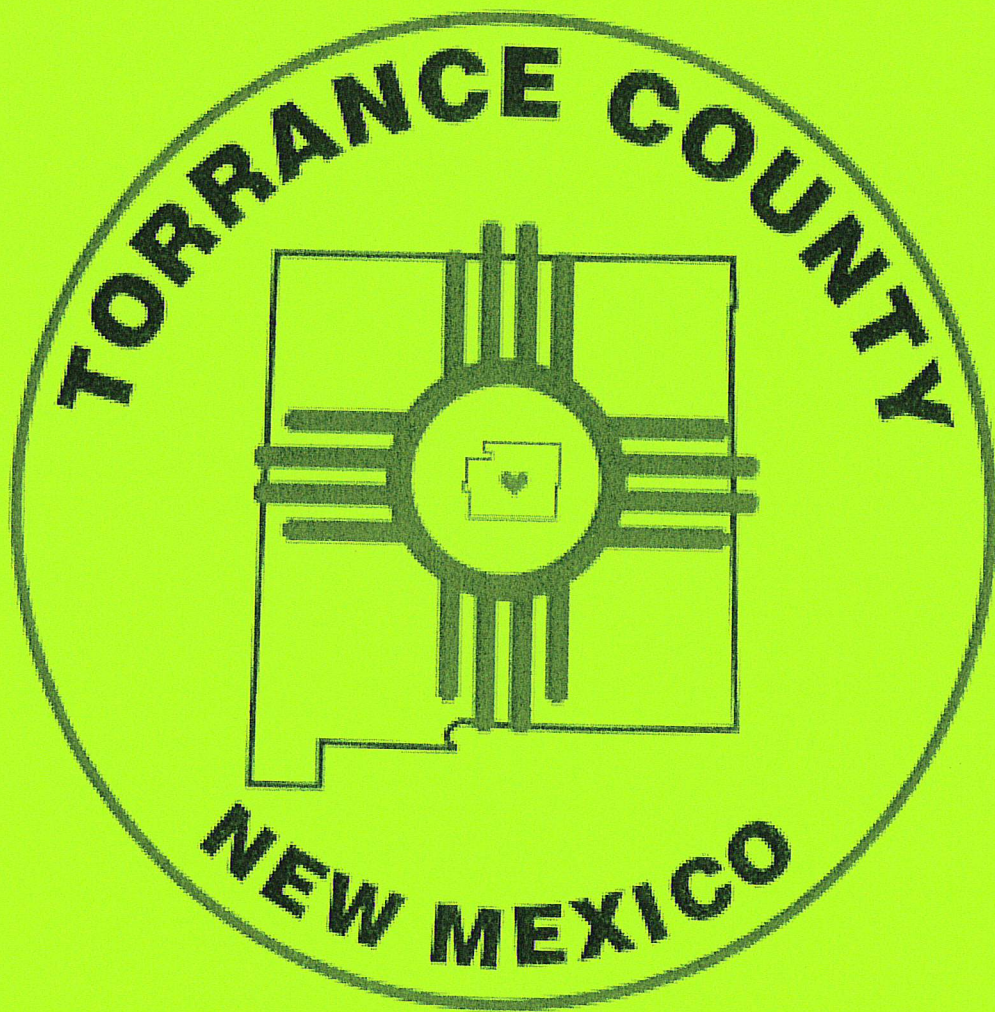
Title



*Agenda Item
No. 13-C*

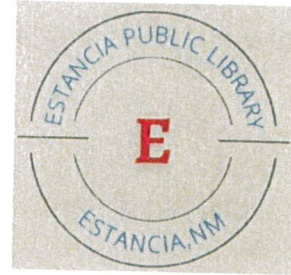


*Agenda Item
No. 13-D*



*Agenda Item
No. 13-E*

May 11, 2022



Hello,

I am the Head Librarian for the Estancia Public Library and would like to ask you for your support with bringing books into the homes of children in Torrance County. The Library, along with our local American Legion Post 22, have joined Dolly Parton's Imagination Library! The Imagination Library sends children under 5 a book each month until their 5th birthday at no cost to the parents. We pay a reduced price for the book and shipping. In Torrance County, 42.5% of children from ages 0 to 4 live in poverty. Many families cannot afford the luxury of buying books. We would like to raise \$3,000 by the end of the year. We currently have 151 children enrolled and anticipate many more. Since we began to include Moriarty in our participating area our numbers have tripled! This also means our cost has tripled.

I have included more information on the attached flyer. When we receive your donation you will be thanked on our Facebook page, Town web site, and our local newspaper will be notified, if you don't object. Please contact me with any questions. Thank you for your donation consideration. **Please make Checks out to: American Legion Post #22.** Checks can be mailed to the **Estancia Public Library** PO Box 166 Estancia, NM 87016

Our Favorite Quotes:

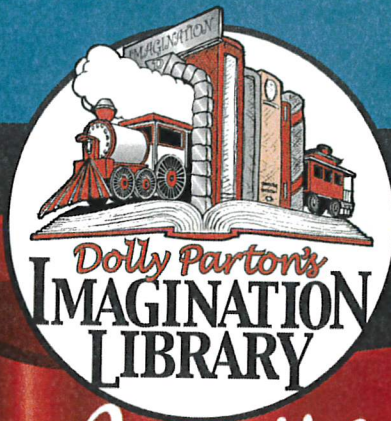
- "Me and my husband are engaging with our child more."
- "My child and I always sit on the porch and read his new book straight out of the mailbox."
- "We received a book called *Molly Lou Melon* and the kid loves the book! The story seems to have stuck with her and she remembers the message from the book. I've noticed that she has more confidence and that's totally awesome to watch!"
- "My husband enjoys reading the books and he wasn't a reader before this."

Sincerely,

Angela Creamer, Head Librarian

Town of Estancia/Estancia Public Library

PO Box 166 Estancia, NM 87016



Affiliates & Community Partners

Inspire a Love of Reading



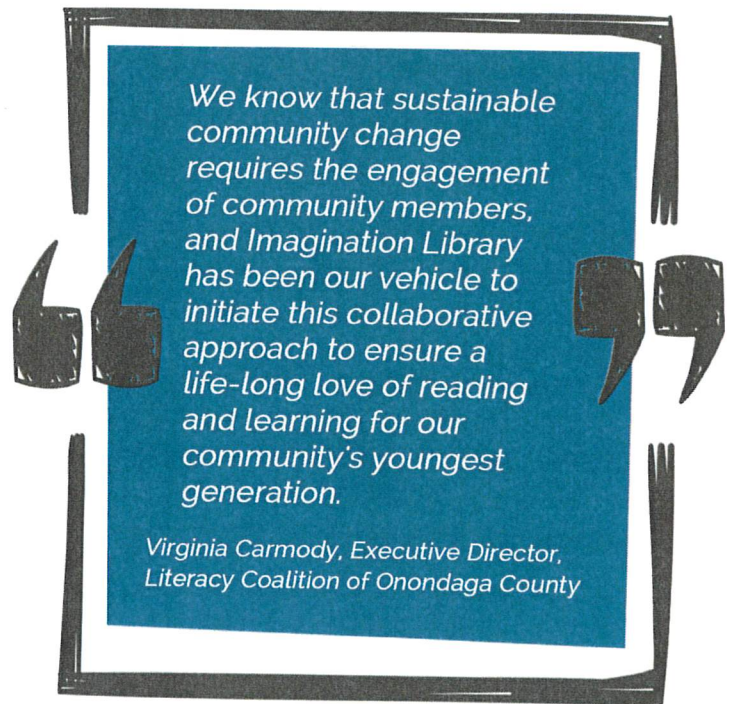
Supporting Dolly Parton's Imagination Library is a powerful way to make a lasting impact on the lives of the children and families in your community.

Dolly Parton believes that if you can read, you can do anything, dream anything, and be anything. Through her Imagination Library program, she wants to ensure all children have books at home, regardless of the environment in which they grow up.

Dolly Parton's Imagination Library puts books into the hands and hearts of children across the world. We partner with local communities to provide a specially-selected, age-appropriate, high-quality book each month to registered children from birth to age five. These books are personalized with the child's name and mailed directly to the child's home to create a gifting experience that makes books exciting and shows the child someone is thinking of them.



United Way of Wyoming Valley



We know that sustainable community change requires the engagement of community members, and Imagination Library has been our vehicle to initiate this collaborative approach to ensure a life-long love of reading and learning for our community's youngest generation.

*Virginia Carmody, Executive Director,
Literacy Coalition of Onondaga County*

Dolly Parton's Imagination Library is a dependable partner for local communities and provides a low-cost, turnkey program to help young children develop a love for books and reading.

Dolly Parton's Imagination Library makes it accessible for local communities to reach large numbers of children and families with books at a low cost per child per month through a flexible, highly scalable model.

ImaginationLibrary.com



Engaging Affiliates & Community Partners

Improving early childhood literacy with Dolly Parton's Imagination Library creates opportunities for children to thrive so that they succeed in school and help their communities grow and prosper. Dolly Parton's Imagination Library makes it accessible for local communities to regularly communicate with large numbers of children and families, providing a high-quality and age-appropriate library of books at a low cost per child per month through a flexible, highly scalable model.



1 Affordable, high quality and turnkey



2 Parents love it and read more with their child



3 Research confirms the impact on early literacy

Become an Imagination Library Partner

A community and its affiliate organization make the program accessible to all birth to age five children in their local area.

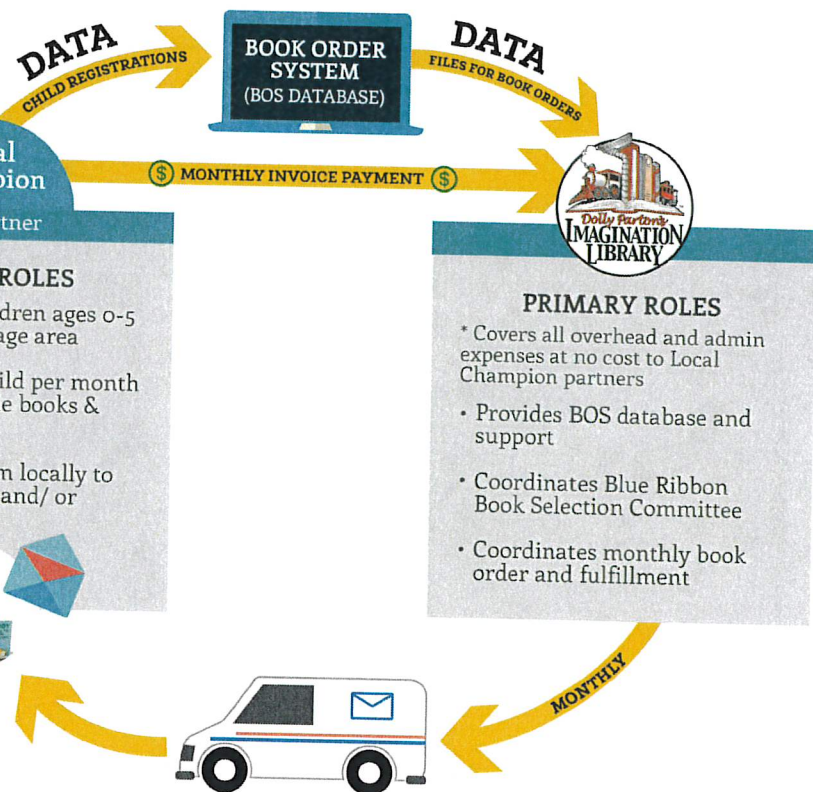
The Dollywood Foundation manages the system to deliver the books to the home. From the rigorous review of books by the selection committee to providing the Book Order System and overseeing the mailing of a book to each child every month from birth to age five, the Imagination Library supports the local community and affiliates every step of the process.

Community Partners:

- ✓ Pay the wholesale cost of books and mailing for children in selected coverage
- ✓ Promote the Program and Build Awareness
- ✓ Register Children to Participate
- ✓ Enter Information into Book Order System

Over twenty years ago, Dolly Parton created the Imagination Library to inspire a love of reading in children of her home county in East Tennessee. In 2000, the program was expanded to serve any community with local partner support and, today, Dolly Parton's Imagination Library reaches more than 1 million children across the world with a new, age-appropriate book each month.

"You can never get enough books into the hands of enough children."



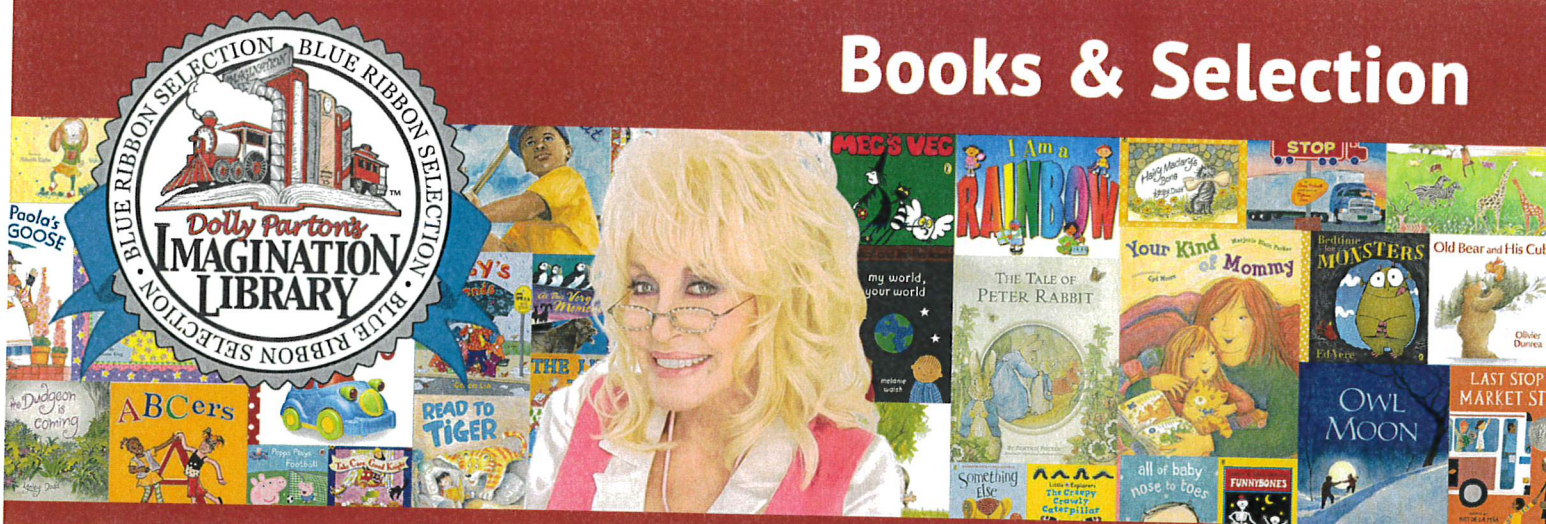
Start a Local Community Imagination Library Program Today!

Contact us by visiting the website to reach your regional director, to complete the online Start-A-Program form and to learn more about how it works.

Dolly Parton's Imagination Library is active in almost all 50 states and other countries around the world.

Let us help you get started in your community.

Books & Selection



Inspiring a Love of Books and Reading

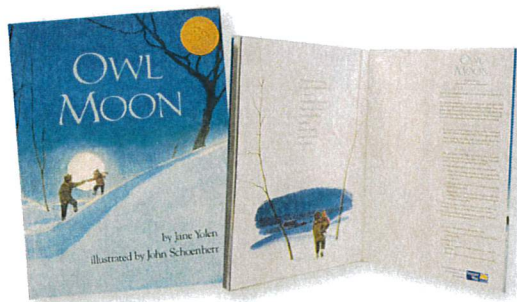
Dolly Parton's Imagination Library puts books into the hands and hearts of children across the world. The Imagination Library books are specially-selected, age-appropriate, high-quality books that are delivered to registered children each month from birth to age five. These books are personalized with the child's name and mailed directly to the child's home to create a gifting experience that makes books exciting and shows the child someone is thinking of them.

Title-Specific Reading Tips

Blue Ribbon Selection Seal

Spanish / English Bilingual Titles

Progressive Format



Each title is specially selected by a panel of leading childhood literacy experts.

OWL MOON
by Jane Yolen
Illustrated by John Schoenherr

COVER WINTER'S FIRST SNOW UNDER A FULL MOON
Father and daughter walk into the woods in search of a Great Horned Owl.

For the first reading, read up with your child and read some ideas for activities to do with your child. Don't try to do everything each time you read it. And most of all, have fun and enjoy sharing the story with your child.

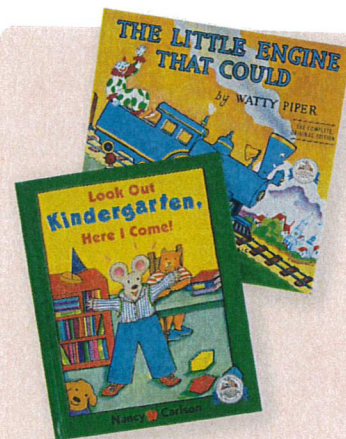
STARTING UP

- Look at the cover together. What do you see and what does it look like? Ask your child, "Is it night or day?"
- After reading the title, ask your child where the owl is. (Hint: Look at the back cover too!)

READING THE STORY

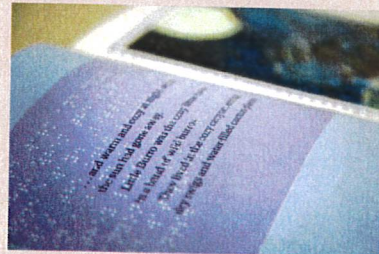
- The girl does everything the father does. In each scene, point out what the father is doing. Ask your child, "Is the girl doing the same thing?"
- The sounds and silences of the story are crucial. Make the howling sounds of the dogs and the sounds the owl makes.
- Whenever you need the owl's name, ask your child, "What's the owl's name?"

Each title has Reading Tips that extend the engagement and interaction between the child and caregiver.



From the first book, "The Little Engine That Could" to the last book, "Look Out Kindergarten, Here I Come!", every book is selected with a special purpose.

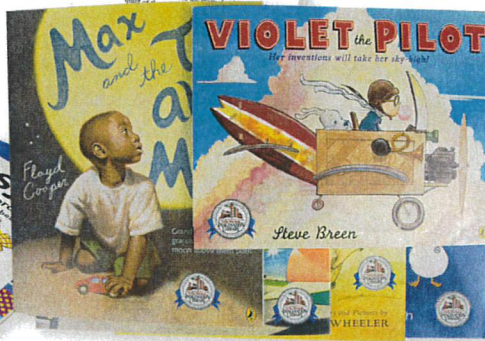
Braille



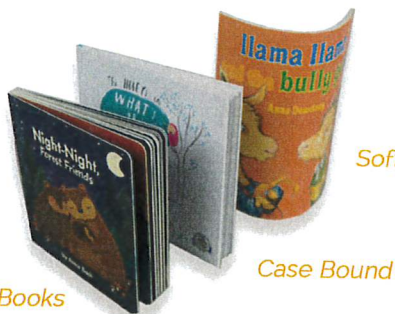
Through a partnership with the American Printing House for the Blind, we are able to help provide books for blind and visually impaired children.



Two Spanish/English bilingual titles are selected per age group each year.



Award-winning books are available in progressive formats.



Board Books

Soft Cover

Case Bound



Dolly Parton's Imagination Library

Dolly Parton launched the Imagination Library to honor her father, who was smart and hardworking, but never learned how to read or write. The program is meant to give children from all walks of life, both in the United States and around the world, a chance that Dolly's father never had. Together, we can put books in the hands and hearts of all children.



Select high quality, age appropriate books



Build a home library of books



Inspire a love of books, shared reading time

Prevalent Themes and Focus of Dolly Parton's Imagination Library: Inspiration & Imagination

Additional Fundamental Themes of Regard:

Love of reading and learning; regard for diversity of people, their roles, culture, and environment; promotion of self-esteem and confidence, appreciation of art and aesthetics

Year One: Birth to 12 Months

Vision - bright, big, colorful
Touch - board pages
Rhyme and rhythm
Simple - easy to use
Minimal text - point and say
Playful sound
Nurture - attachment, lullaby themes

Year Two: 13 Months to 24 Months

Continue concepts from year one and build upon them
Repetition and predictability - generate language
Books about daily routines, topics familiar to child
Use of real photo illustration
Body awareness
Nursery rhymes
Colors, letters, numbers

Year Three: 25 Months to 36 Months

Wordless books - build your own story (reader and child)
Values and character
Issues - fear, conflict, love, safety
Colors, letters, numbers
Nursery rhymes

Year Four: 37 Months to 48 Months

More complex stories - hero, complication, resolution
Diversity of others - faces, environments - OK to be different
Play, humor, fun
Nursery rhymes and poetry

Year Five: 49 Months to 60 Months

School preparation and readiness
Use rebus (pictures used for words)
Science - non-fiction
Folk tales
Thank you, appreciation
Rhymes and poetry

The Blue Ribbon Book Selection Committee consists of early childhood professionals who lend their expertise in choosing the perfect set of age-appropriate books for hundreds of thousands of children across the U.S.

I am very impressed with the book selection and quality of books. My son and I look forward to finding the books in the mailbox!

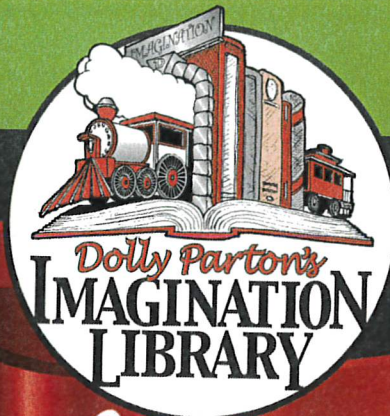
Parent, Dansbury, CT

I love this program and I LOVE, LOVE the discussion guides, they give me new and different age appropriate questions to ask.

Parent, Wichita, KS



To view the annual book list or to learn more about the book selection committee, visit our website at ImaginationLibrary.com.



Educators & Community Leaders

Inspire a Love
of Reading



Dolly Parton believes that if you can read, you can do anything, dream anything, and be anything. Through her Imagination Library program, she wants to ensure all children have books at home, regardless of the environment in which they live.

Dolly Parton's Imagination Library puts books into the hands and hearts of children across the world. We partner with local communities to provide one free, high-quality book each month to our children from birth to age five. These books are selected by early childhood experts to be age-appropriate, personalized with the child's name and mailed directly to the child's home. This creates a gifting experience that makes books exciting and encourages families to spend time enjoying books together.

“ Our school district has benefited greatly from the Imagination Library project. We began seeing improvement in kindergarten readiness within just a year or two after implementation. ”

Superintendent Burns, Arkansas



Reading aloud to children at a young age can positively impact their brain development: When preschool children listen to stories, it activates the areas of their brains that are associated with processing images and narrative comprehension. *Pediatrics – Journal of the American Academy of Pediatrics*

With support from local funders and partners, Dolly Parton's Imagination Library is available to all children, at no cost to the family, regardless of income. This model helped the Imagination Library receive a coveted Best Practice Award from the U.S. Library of Congress for addressing social barriers to literacy.

ImaginationLibrary.com



Supporting Cognitive Development

Dolly Parton's Imagination Library is a dependable partner for educators and local communities. Each book in the library collection is hand selected to address the child's current development needs. A national panel of experts in the field of early childhood and literacy lend their expert recommendations and advice to select the perfect set of books for hundreds of thousands of children.



Foster interactions around book reading



Establish positive attitude towards reading



Increase emerging literacy skills

School Readiness for children from birth to age five

Inspire a Love of Reading

Children cherish the personalized books they receive each month through Dolly Parton's Imagination Library (DPIL). When parents and caregivers read to their children, it also exposes them to a larger, more diverse vocabulary and greater variety of sentence structures than just talking to them. Children develop concepts of print, alphabetic knowledge, phonological awareness and improved memory—all essential skills leading to school readiness and future academic success.

Reading together is the single most important way to help children get ready to read. Parents can support their child's education and cognitive development by sharing books as part of their everyday routine. Establishing these critical connections and communication pathways helps families prepare young children prior to entering school. Simple tasks such as looking at pictures in the books and reading aloud together not only supports the literacy growth, but also builds a special bond and supports a child's social and emotional development.



Most of the reading problems faced by today's adolescents and adults result from problems that might have been avoided or resolved in their early childhood years.

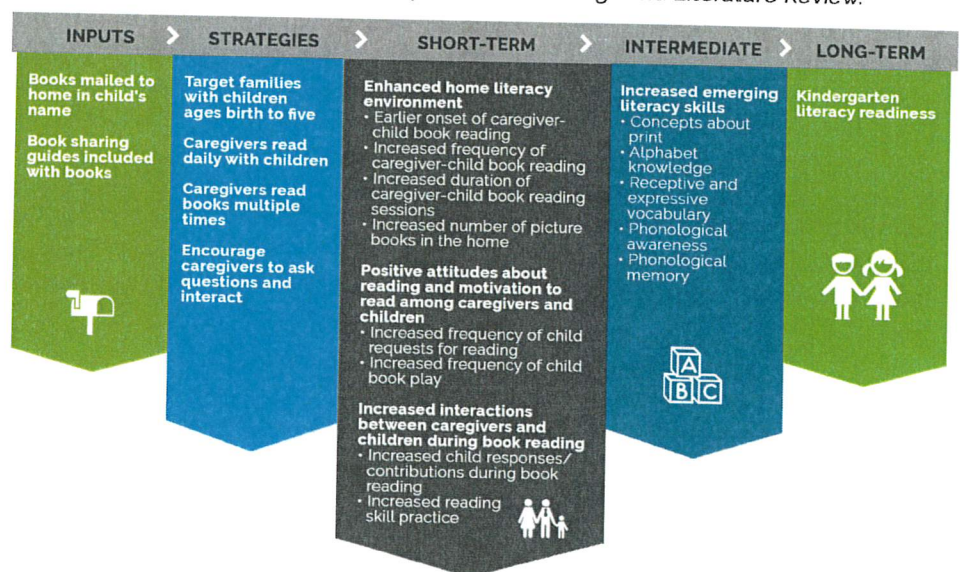
National Research Council

60% of the kindergartners in neighborhoods where children did poorly in school did not own a single book.

Patterns of Book Ownership and Reading, D. Feitelson and Z. Goldstein

Logic Model

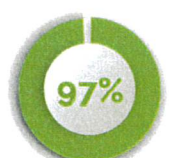
Based on Imagination Library Research Findings and Literature Review.



Families receiving books through DPIL, parents increased their reading time with children by 38%



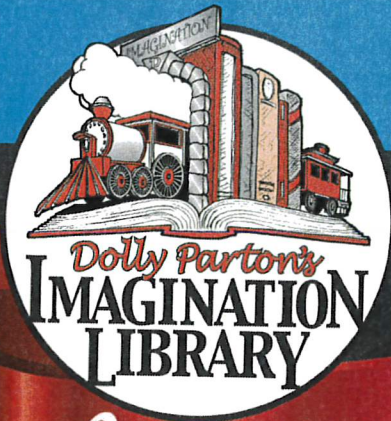
75% of teachers believed that DPIL graduates performed better in school than their peers



97% of parents believed that their child will be better prepared for school after having participated in the Imagination Library

2012 Research, Acadiana in Lafayette, LA

Funders & Policymakers

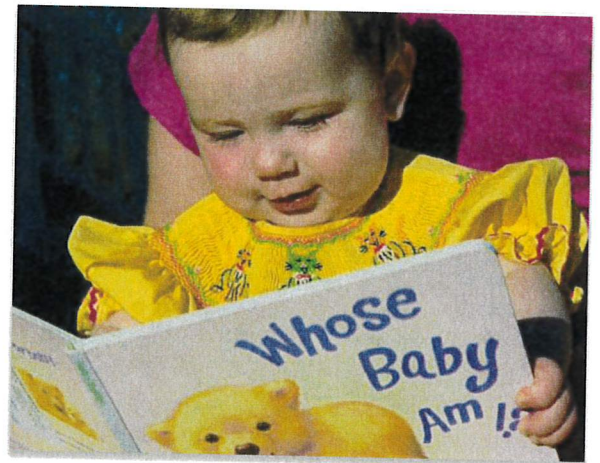


Inspire a Love
of Reading



Dolly launched the Imagination Library to honor her father who was smart and hardworking, but never learned to read or write. The program is meant to give children from all walks of life, both in the United States and around the world a chance that Dolly's father never had.

Children ages birth-five who are registered with the program receive a free, age-appropriate book mailed to their home each month until age five.



Books are personalized with the child's name and mailed directly to their home to create a gifting experience that makes books exciting and special.

Dolly Parton believes that if you can read, you can do anything, dream anything, and be anything. Through her Imagination Library program, she wants to ensure all children have books at home, regardless of the environment in which they live.

Dolly Parton's Imagination Library puts books into the hands and hearts of children around the world. We partner with local communities to provide a free, high-quality book each month to registered children from birth to age five. The books are hand selected by a committee of early childhood experts to be age-appropriate and align with the child's developmental needs.

A love of books and reading offers the foundation for literacy skills that set children up for future success. Dolly Parton's Imagination Library levels the playing field for all children by helping them build a home library of their very own and encouraging increased interaction with caregivers around books and reading.

"You can never get enough books into the hands of enough children."

Dolly



Dream More, Learn More, Care More, Be More

ImaginationLibrary.com



Helping Children Succeed & Communities Prosper

Improving early childhood literacy with Dolly Parton's Imagination Library creates opportunities for children to thrive so they succeed in school and help their communities grow and prosper.



Invest in books for children and families



Support local partners offering the program



Improve early literacy in your community

Dolly is investing in young children and hopes you will too.

The Dollywood Foundation covers program overheads by providing the custom-built Book Order System and coordinating the book selection, procurement, and fulfillment processes. In addition, the Dollywood Foundation purchases high-quality, customized books at scale, significantly reducing cost. With these contributions, our local partners are only required to cover the at-cost book and mailing expenses for children registered in their coverage area.

Funders and local partners facilitate the cost of providing books so there is no cost to children and families. This approach, along with the model that the program is available to all children and families in a covered area, helped Dolly Parton's Imagination Library receive a coveted **Best Practice Award** from the **U.S. Library of Congress** for addressing social barriers to literacy.

With funding and local community partnerships, the Imagination Library is able to provide an age-appropriate book each month to every child registered in the program, absolutely *free* to the family.

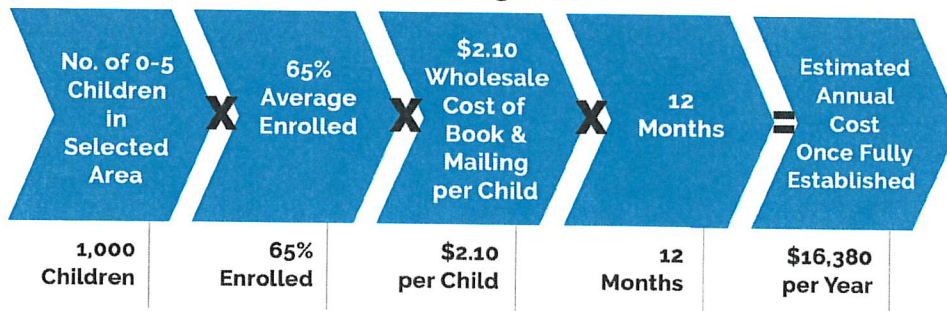
The average retail cost of Imagination Library titles is about \$13 per book. However, by purchasing in volume, the Imagination Library is able to acquire and mail customized titles for about \$2.10 per child per month.

How can you get involved?

- ✓ Help fund Dolly Parton's Imagination Library to promote literacy and a love of reading in your community.
- ✓ Utilize your position as a community leader to communicate Dolly Parton's Imagination Library value for children and families in your community.
- ✓ Connect with potential community partners to let them know you are interested in financially supporting Dolly Parton's Imagination Library locally.
- ✓ Organize other friends and colleagues to join in financially supporting Dolly Parton's Imagination Library for local children.
- ✓ Foster local Imagination Library research on books and literacy practices in the home.

The *Journal of the American Academy of Pediatrics* states that reading aloud to children at a young age can positively impact a child's brain development: When preschool children listen to stories, it activates the areas of their brains that are associated with processing images and narrative comprehension. It also exposes children to a larger, more diverse vocabulary and greater variety of sentence structures than just talking to them.

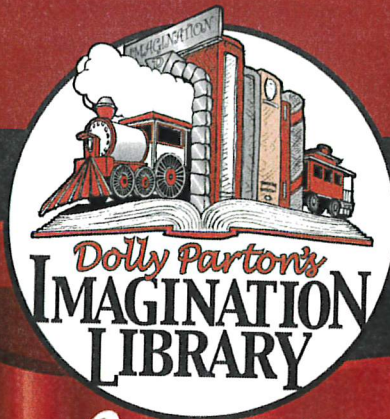
Imagination Library Simplified Funding Formula



**Example for community with 1,000 eligible children*



Program Overview



Inspire a Love
of Reading



Dolly Parton believes that if you can read, you can do anything, dream anything, and be anything. Through her Imagination Library program, she wants to ensure all children have books at home, regardless of the environment in which they live.

Welcome to the Imagination Library

Dolly Parton's Imagination Library puts books into the hands and hearts of children across the world. We partner with local communities to provide a specially-selected, high-quality book each month to participating children from birth to age five. These books are personalized with each child's name and mailed directly to their home to create a gifting experience that makes books exciting and encourages families to spend time enjoying books together.

Best of all, Dolly Parton's Imagination Library is available to all children at no cost to the family.



Dream More, Learn More, Care More, Be More

"Before he passed away, my Daddy told me the Imagination Library was probably the most important thing I had ever done. I can't tell you how much that meant to me because I created the Imagination Library as a tribute to my Daddy. He was the smartest man I have ever known, but I know in my heart his inability to read probably kept him from fulfilling all of his dreams.

"Inspiring kids to love to read became my mission. In the beginning, my hope was simply to inspire the children in my home county, but here we are today with a worldwide program that gives a book a month to well over 1 million children.

"Of course, I have not done this alone. The real heroes of our story are the thousands of local organizations who have embraced my dream and made it their own. They raise millions of dollars each year and wake up every day with a passion to make sure their kids have every opportunity to succeed.

"It's been quite a journey, but we have so much more left to do. I would love for your community to join our family so please take the time to explore our website. Let's share this dream that all children should grow up in a home full of books.

"The first step is always the hardest, but you'll never know unless you try."

A handwritten signature of Dolly Parton in black ink.

ImaginationLibrary.com



Dolly Parton's Imagination Library

Dolly Parton's Imagination Library is a book gifting program that mails free books to children from birth to age five in participating communities within the United States, United Kingdom, Canada, and Australia.



Provide the gift of literacy for all children, birth to age five



Inspire children to love books and reading



Support parents and communities in fostering a child's success

Together, making a difference.

Since 1995, Dolly Parton's Imagination Library has delivered more than 90 million books to children in more than 2,000 local communities worldwide.

With the support of local funders, coordination by partners and encouragement from community leaders and organizations, parents and educators spread the love of reading and engage children in the most fundamental skill necessary to succeed in life.

Invest In Early Literacy

1. Ninety percent of physical brain development occurs in the first three years of life, when a baby forms over 1 million new neural connections per second.
2. When a young child enters kindergarten ready for school, there is an 82% chance that the child will master basic skills by age 11, compared with a 45% chance for children who are not school-ready.
3. Later in life, at-risk children who do not receive high-quality early childhood experiences are 25% more likely to drop out of school, 40% more likely to become teen parents and 60% less likely to attend college.
4. Investment in high-quality early childhood programs for at-risk children from birth to age five delivers a 7-10% annual return on investment through improved education, health, social and economic outcomes, increased productivity and the reduced need for social spending.

The presence of books in the home supports the child's academic, social, and emotional development. Children develop a special bond with their parents and caregivers by reading together. The Imagination Library puts books into the hands and hearts of children across the world at no cost to the family.

Challenge: Children who are read to early in life are better prepared for school. Dolly Parton's Imagination Library has been shown to significantly increase the time parents and caregivers spend reading to their children each week.

Key Stakeholders

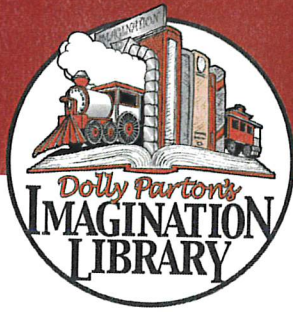


Policymakers and Funders have significant influence in directing resources and catalyzing partnerships to adopt, scale, and take full advantage of opportunities with the Imagination Library.

Parents and Caregivers are a child's first teacher and set the course for developing their child's love of books and reading. Reading to their child from birth to age five improves their future reading ability and academic success.

Educators and Community Leaders validate the impact and continued progress as young students develop reading skills. Reducing the literacy gap in the early years allows teachers a better start in developing lifelong learners.

Affiliates and Community Partners offer the connection point, driving local awareness, enrolling local children, and paying the wholesale cost of the books and mailing each month.



Dolly Parton's Imagination Library

Summary of Research

Welcome to the Imagination Library

Imagination Library began with Dolly Parton's desire that every child, regardless of income, would have access to books. Since its founding, the Dollywood Foundation has conducted and encouraged research on the Imagination Library program in an effort to assess communities' reactions to the program and its impact on children's literacy. The majority of this research has been implemented at the local community level, by program staff or local researchers, to provide formative and summative feedback to support local Dolly Parton's Imagination Library (DPIL) implementations.

"We love the Imagination Library program! My daughter is so excited to get her new book each month. It supplements our trips to the public library and gets her excited about entering kindergarten as well."

The Dollywood Foundation initiated a review of over 20 years of research conducted on Imagination Library programs in the U.S. and internationally. The findings from the body of DPIL research indicate the program is extremely popular in the communities where it is implemented and show promise in promoting changes in home literacy environments, children's attitudes toward reading, and early literacy skills.



Positive Perceptions

- Participating family members were overwhelmingly positive about the program and its impact on their children when asked in questionnaires, interviews, and focus groups.
- Community members, including Imagination Library partners and preschool and kindergarten teachers, also had positive views of the program and its impact on book ownership and literacy practices in homes.
- The positive views of the program and its impacts were present regardless of the demographic characteristics of the community or its participants, and longer program participation often resulted in more positive outcomes.



Richer Home Literacy Environments

- Parents read aloud more to their children and were more comfortable reading as a result of DPIL.
- Parents reported their children owned more books as a result of participating in the program.



Dream More, Learn More, Care More, Be More



ImaginationLibrary.com





Improving Attitudes and Skills

- Parents believed their children were more interested in reading due to receiving the books each month.
- Participating children were excited when their DPIL books arrived in the mail monthly, addressed specifically to the child.
- Some studies found DPIL had promise with respect to developing children's early literacy skills, as participants had more advanced skills than their classmates who did not participate in the program.



Logic Model

The Dollywood Foundation is committed to supporting local DPIL programs and communities. One focus of our recent work has been identifying common outcomes for all DPIL programs. This will ensure we are all on the same page and provide the best program possible for children and families. These research-based outcomes were identified through reviews of the literature and are considered to be building blocks for lifelong literacy, supported by the research, and aligned with DPIL's philosophy and goals.

Imagination Library strives to...

Enhance participants' home literacy environments so that...

- ✓ Books are available in homes
- ✓ Caregivers begin reading to children early in life
- ✓ Caregivers read to children frequently and for increasing amounts of time as they age

Promote positive attitudes and increased motivation to read so...

- ✓ Children ask adults to read to them
- ✓ Children "play" with books independently

Increase the number of interactions between caregivers and children during reading so...

- ✓ Children respond and contribute to book reading
- ✓ Children practice reading skills

Such that children develop emerging literacy skills including...

- ✓ Understanding print conventions
- ✓ Naming letters and making letter sounds
- ✓ Increasing their vocabulary
- ✓ Understanding oral sounds, syllables, and words
- ✓ Improving auditory memory



Dolly Parton's Imagination Library

Summary of Research

Logic Model (continued)

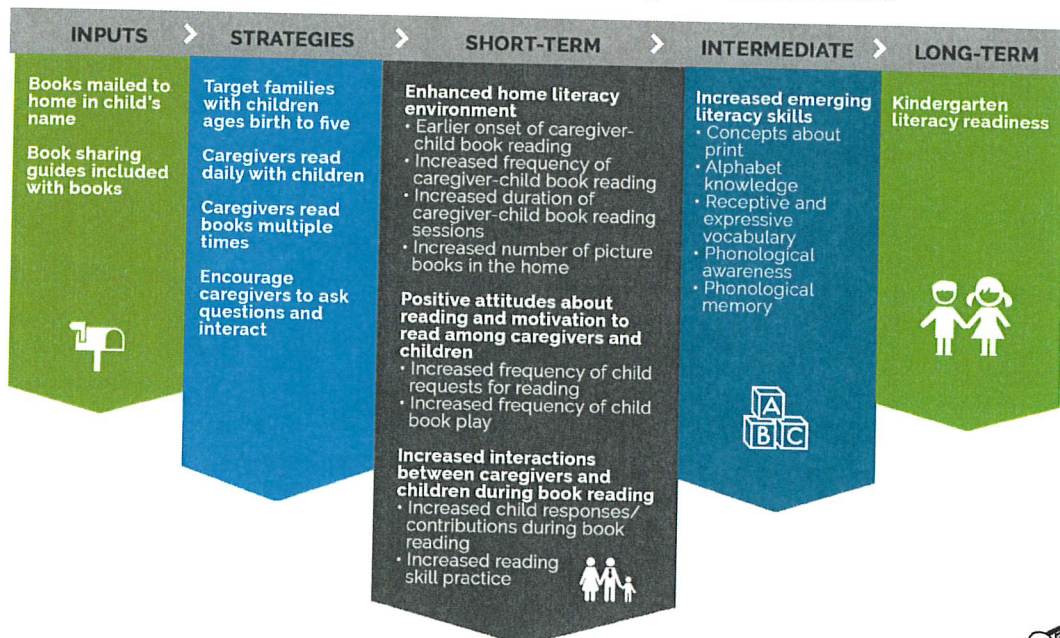
The Dollywood Foundation is committed to guiding and assisting community-based DPIL programs to provide the best experience for all participants. The Foundation will support both beginning and existing community-based DPIL programs by providing resources to help organizations...

- ✓ Plan how to research and evaluate the program
- ✓ Establish partnerships with local researchers
- ✓ Become familiar with the research on DPIL and what lessons were learned
- ✓ Use the Dollywood Foundation's resources and guidance to communicate effectively with researchers and other community stakeholders
- ✓ Conduct innovative research to assess DPIL's identified outcomes

The Foundation looks forward to continuing our work supporting rigorous research on Imagination Library in existing and new DPIL communities. Through this research, we can continue to expand Dolly's vision of ensuring every child is exposed to the magic of books!

Logic Model

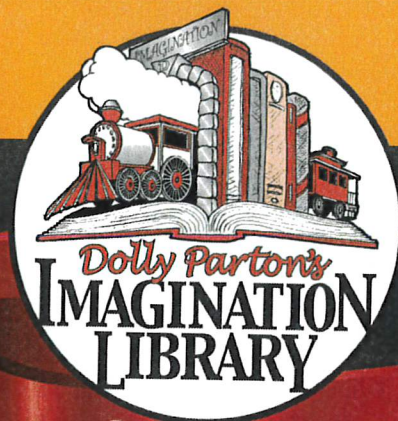
Based on Imagination Library Research Findings and Literature Review.



For information and program details, please visit ImaginationLibrary.com.



Parents & Caregivers



Inspire a Love of Reading



A love of books and reading offers the foundation for literacy skills that set children up for future success. Parents reading to their children from birth improves a child's future reading ability.

Dolly Parton believes that if you can read, you can do anything, dream anything, and be anything. Through her Imagination Library program, she wants to ensure all children have books at home, regardless of the environment in which they live.

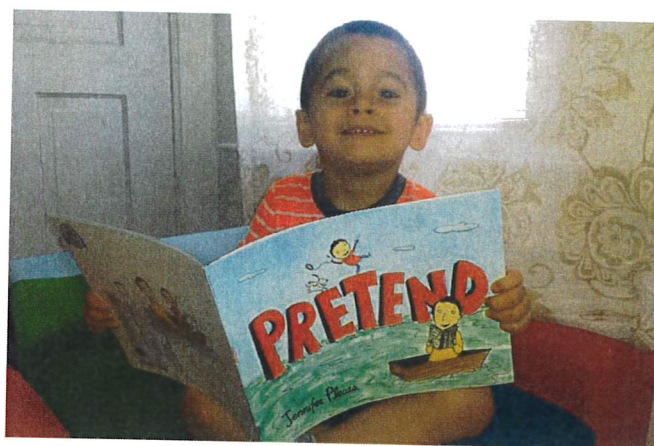
"The single most significant factor influencing a child's early educational success is an introduction to books and being read to at home prior to beginning school."

National Commission on Reading

As a parent or caregiver, reading with your child is the most important activity that you can do to help set them up for future success.

Through the Imagination Library, Dolly wants children to be excited about books and to feel the magic that books create. Moreover, she could insure that every child would have books, regardless of their family's income. For over 20 years, tens of millions of Imagination Library books have been sent to children around the world.

Register your child to receive a book a month from the Imagination Library.



Dolly Parton's Imagination Library puts books into the hands and hearts of children across the world.

We partner with local communities to provide one free, specially-selected, age-appropriate, high-quality book each month to children from birth to age five. These books are personalized with your child's name and mailed directly to your home to create a gifting experience that makes books exciting and shows the child someone is thinking of them.

Visit the ImaginationLibrary.com website to access proven and trusted resources for parents and caregivers including tips for reading to children and family engagement activities.

ImaginationLibrary.com



Engaging Parents & Caregivers

Imagination Library has lots of experience with caregivers, children, and reading. We encourage good reading habits for parents, caregivers, and their children. When your child receives their Imagination Library books, we ask you to do the following:



Begin reading to your child immediately



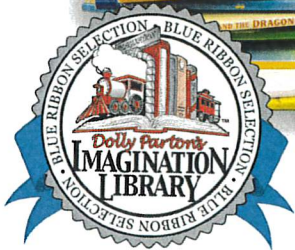
Read to your child at least five days per week



Read books multiple times

Snuggle, ask questions, notice letters, make sounds, have fun!

Dolly Parton's Imagination Library books are specially-selected, age-appropriate, high-quality books that are mailed to registered children at home each month from birth to age five. And best of all, it is a *free* gift to the family!



The Imagination Library Blue Ribbon Selection Committee consists of a nationally recognized group of professionals hand selected to lend their expert recommendations and guidance when tasked with choosing the perfect set of books for hundreds of thousands of children.

Parents and caregivers may visit the Parent Resource section of ImaginationLibrary.com to access reading tips and guides by age, activities, and more.



Thank you so much for the books! I love reading them to my daughter, some I had never read, and some I loved as a kid. It is an awesome program and my three year old LOVES getting her own special mail every month.

Smyrna, TN

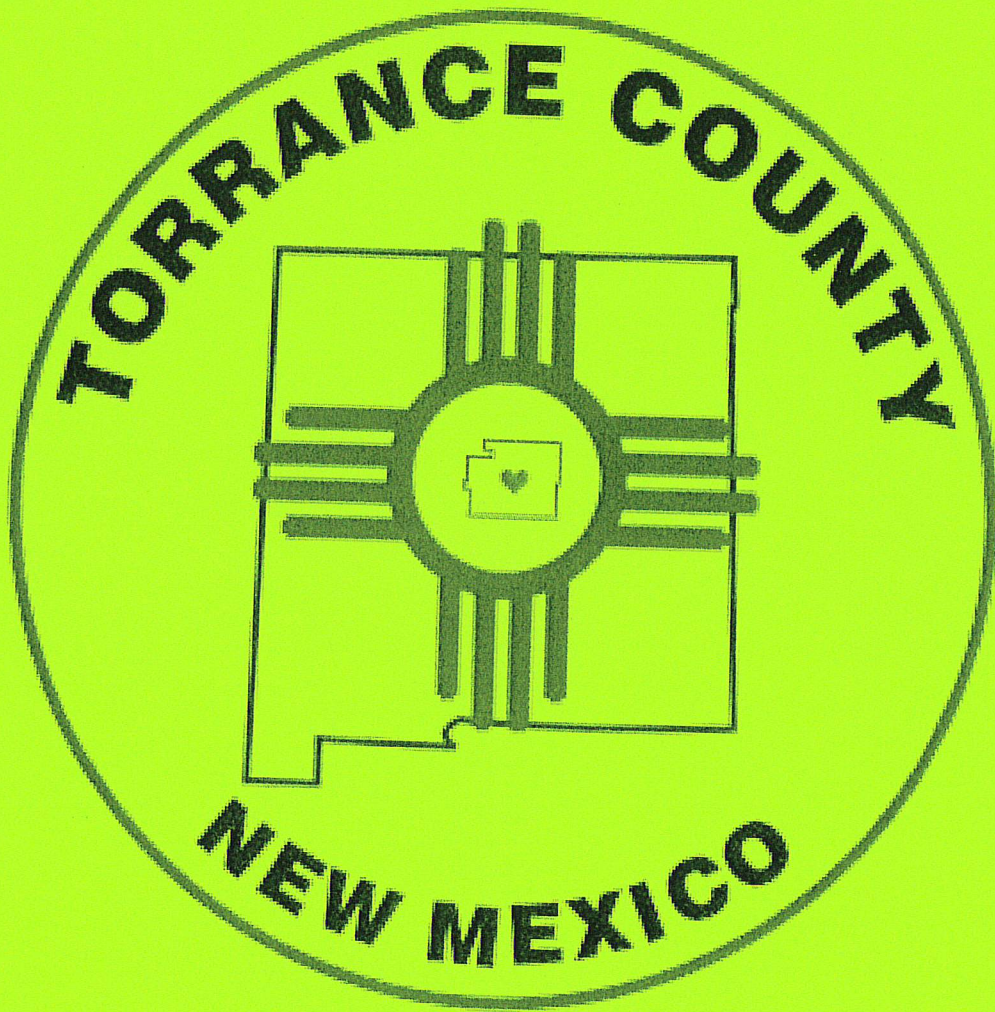
My kids absolutely love getting their books in the mail every month! My husband and I read to our kids every night and enjoy the variety of stories we get to introduce them to. It was hard to pick just three that topped our lists, since so many are a huge hit in our house. Awesome program!!!

Waterford, MI

I absolutely love Imagination Library. It is such a wonderful way to get children on the right track to a successful education. Thank you for providing books to my child. He's almost two and he loves your books and uses them on a daily basis!

Harlingen, TX





*Agenda Item
No. 13-F*



Estancia Basin Water Planning Committee

*P.O. Box 58
Estancia, NM 87016*

May 17, 2022

Ryan Schwebach
Chair, Torrance County Commission
PO Box 48
Estancia, NM 87016

Re: Upcoming Vacancies on the Estancia Basin Water Planning Committee

Chairman Schwebach

Thank you for your past participation on the Estancia Basin Water Planning Committee and for Torrance County's continued interest and support of the committee's activities.

The Estancia Basin Water Planning Committee (EBWPC) was formed by a tri-county Memorandum of Understanding between Bernalillo County, Torrance County, and Santa Fe County. The EBWPC was established as a special-purpose, advisory planning committee to provide for the coordination of water planning activities affecting the Estancia Basin.

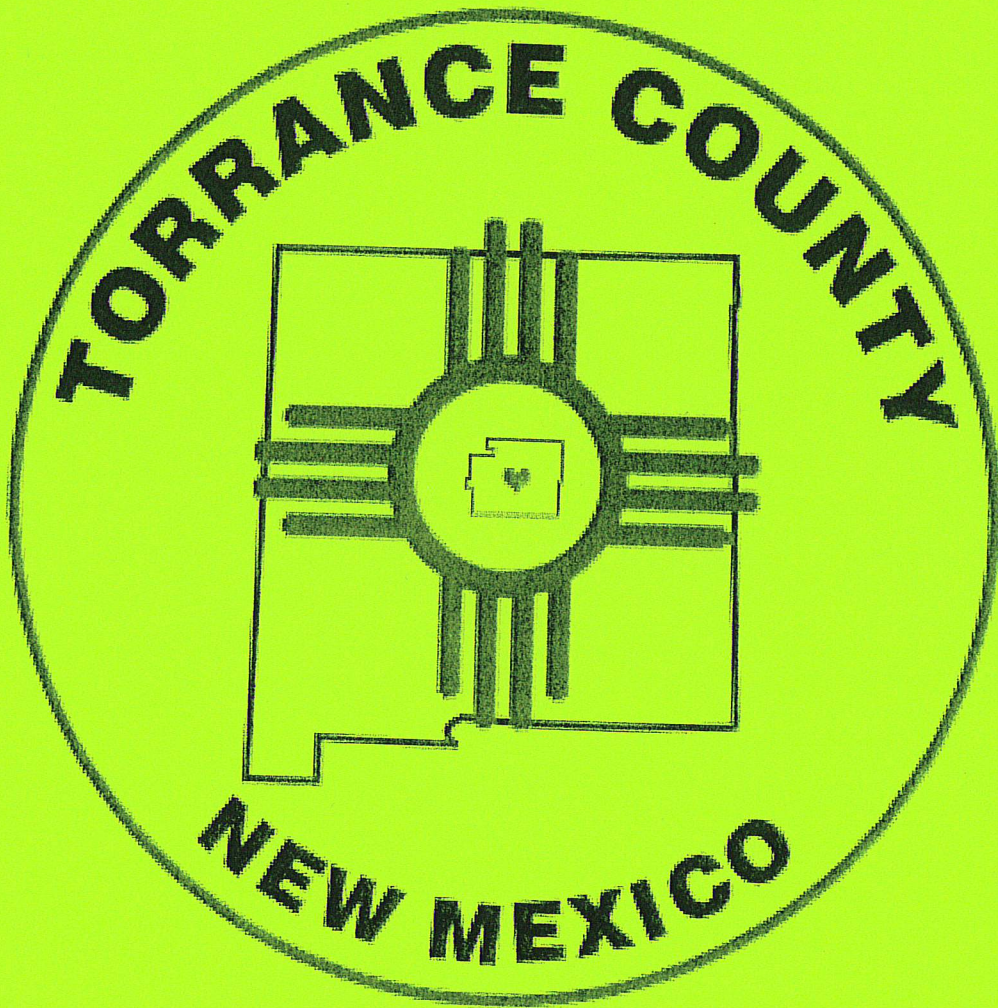
Through the founding MOU, Torrance County is allocated one governmental representative, one municipal/utility/developer representative, and two agricultural enterprise representatives. Members serve a renewable, three-year term. Unfortunately, all the county's positions are soon approaching the end of term for their appointments.

At the last regular committee meeting, the committee particularly noted that James Patcha had not been in attendance in some time and the EBWPC motioned and voted to declare that agricultural position vacant as provided in the committee's by-laws – that term expires in May 2023. The other agricultural position is held by Bill Larson, but his term is set to end in July 2022. Further, the municipal/developer position currently held by Rhonda King also expires in July 2022. Additionally, Steven Guetschow has retired from Torrance County government and a replacement for his position is also needed at this time, though I believe the County Manager is currently determining who will fill the remaining period of that term, which also ends in July 2022.

Thank you for attention to either reappointing the positions for renewed terms or for appoint new representatives for Torrance County as appropriate.

Sincerely

Daniel McGregor
EBWPC Secretary-Treasurer



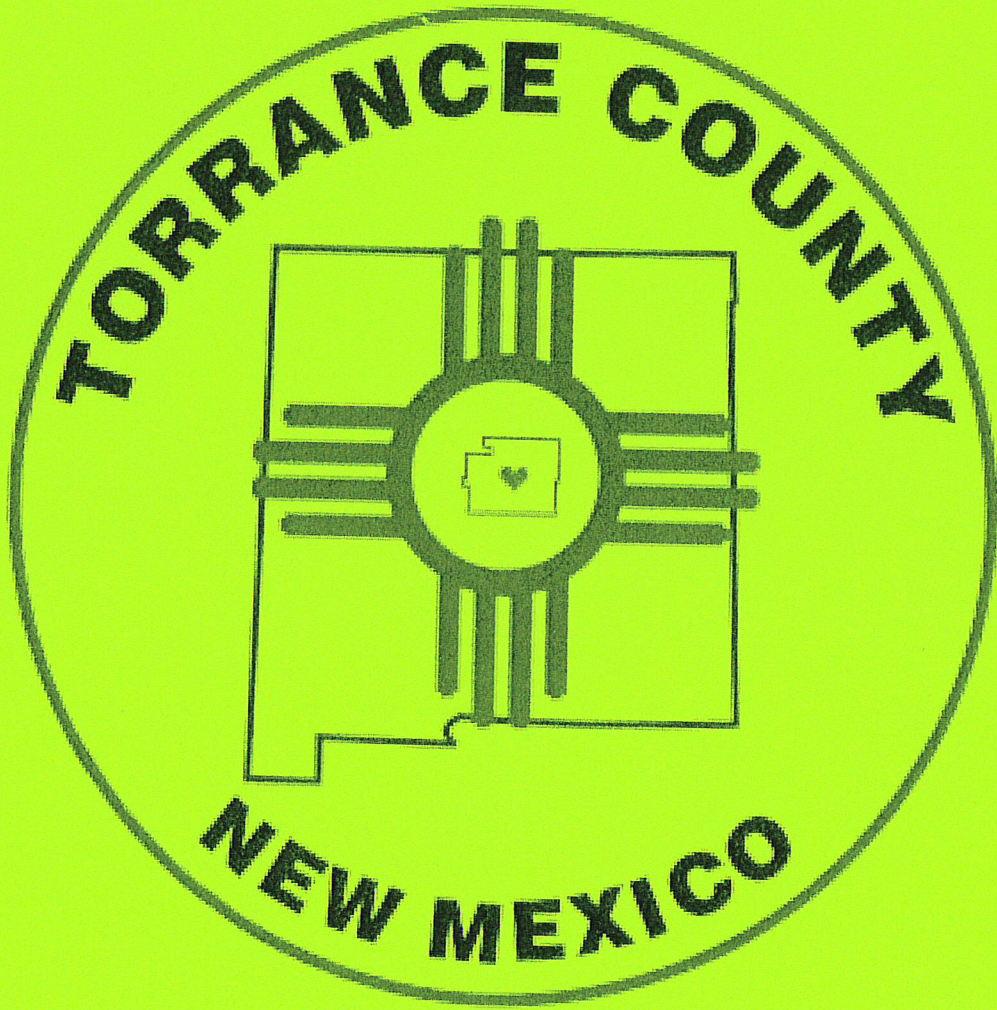
*Agenda Item
No. 14-A*



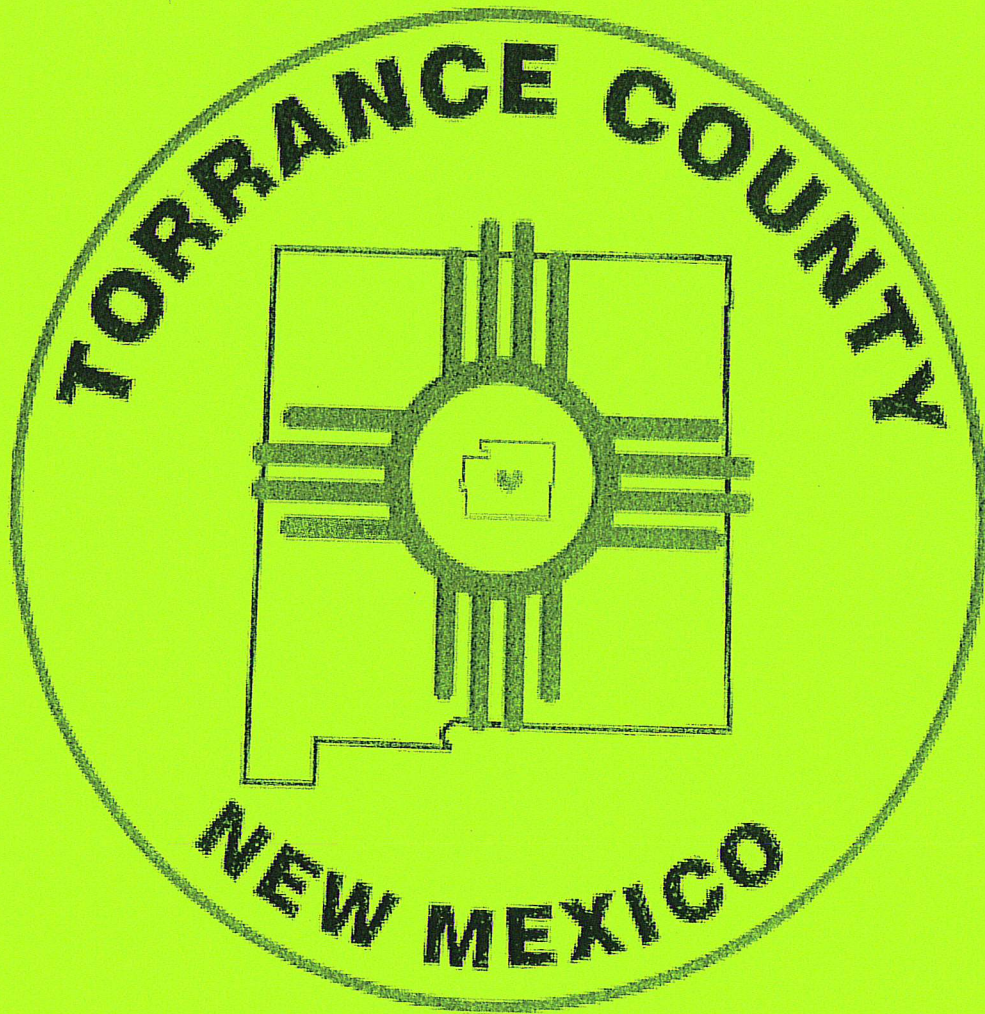
*Agenda Item
No. 14-B*



*Agenda Item
No. 15*



*Agenda Item
No. 16*



*Agenda Item
No. 17*